

| Federal Prison System Status of Construction (Dollars in Thousands) | | | | | | | | |
|---|---------------------------|---------|------------------|----------------------------------|--------------------------------------|----------------------------|--|---------------------------------|
| | Funding by Fiscal Year | | Total Funding | Preliminary Cost Estimate* | Obligations to Date 12/31/2017 | Construction Award Date | <u>FY 2019 Congressional Budget Submission</u> Status of Projects | Activation Funding Date** |
| New Facilities (Rated Capacity) | | | | | | | | |
| USP Letcher County, KY with Camp (1,216) | 2006 | \$5,000 | \$510,000 | \$460,000 | \$2,866 | N/A | The BOP review period on the Supplemental Revised Final Environmental Impact Statement (SRFEIS) concluded October 30, 2017. The BOP is preparing the Record of Decision (ROD) for the Director's review. | TBD |
| | 2015 | 11,000 | | to | | | | |
| | 2016 | 444,000 | | 510,000 | | | | |
| | 2017 | 50,000 | | | | | | |
| (FY 2018 Request proposes a rescission to reduce this project by \$444 million) (FY 2019 Request proposes a rescission to reduce this project by \$50 million) | | | | | | | | |
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* Preliminary cost estimates are updated based on the following factors:

Anticipated availability of full construction funds, geographic location, historical and projected cost escalation/deflation, and allowances for uncertainty regarding actual sites to be developed.

** The "Activation Funding Date" reflects the change to "operations" funding from construction expenses. Operational expenses are cumulative and reflect past and future months of increased activity (staffing, equipment purchase and installa etc.) until the facility is ready to house inmates. The funding activation date for the projects on this page can not be estimated due to uncertain funding status or construction schedule.

*** The status of this project is uncertain due to insufficient available resources.