

**U. S. DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

APPROPRIATION	FY 2023 ENACTED	FY 2023 SUPP. APPROP. <sup>1</sup>	FY 2024 CONTINUING RESOLUTION	FY 2025 REQUEST
JUSTICE OPERATIONS, MANAGEMENT & ACCOUNTABILITY - Formerly General Administration	145,000	0	145,000	163,905
JUSTICE INFORMATION SHARING TECHNOLOGY	138,000	0	138,000	202,395
<b>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</b>	<b>860,000</b>	<b>0</b>	<b>860,000</b>	<b>981,133</b>
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	856,000	0	856,000	977,133
Transfer from Immigration Fees Account	4,000	0	4,000	4,000
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>149,000</b>	<b>0</b>	<b>149,000</b>	<b>171,590</b>
OFFICE OF THE INSPECTOR GENERAL	139,000	0	139,000	166,590
Transfer from Crime Victim Fund	10,000	0	10,000	5,000
WORKING CAPITAL FUND (Rescissions)	-705,768	0	-705,768	-340,000
U.S. PAROLE COMMISSION	14,591	0	14,591	15,530
NATIONAL SECURITY DIVISION	133,512	0	133,512	143,540
<b>GENERAL LEGAL ACTIVITIES</b>	<b>1,138,000</b>	<b>0</b>	<b>1,138,000</b>	<b>1,204,971</b>
SOLICITOR GENERAL	14,460	0	14,460	15,138
TAX DIVISION	122,148	0	122,148	129,254
CRIMINAL DIVISION	228,042	0	228,042	239,349
CIVIL DIVISION	374,560	0	374,560	400,410
ENVIRONMENT & NATURAL RESOURCES DIVISION	130,204	0	130,204	137,302
LEGAL COUNSEL	10,986	0	10,986	11,489
CIVIL RIGHTS DIVISION	189,927	0	189,927	201,279
INTERPOL	46,796	0	46,796	47,704
PARDON ATTORNEY	10,862	0	10,862	12,568
OFFICE for ACCESS to JUSTICE	10,015	0	10,015	10,478
VACCINE INJURY COMPENSATION TRUST FUND	[31,738]	0	[31,738]	[36,738]
ANTITRUST	225,000	0	225,000	288,000
U.S. ATTORNEYS	2,632,000	0	2,632,000	2,826,433
U.S. TRUSTEES	255,000	0	255,000	263,514
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,504	0	2,504	2,656
<b>U.S. MARSHALS SERVICE</b>	<b>3,852,789</b>	<b>0</b>	<b>3,852,789</b>	<b>4,024,327</b>
SALARIES & EXPENSES	1,705,000	0	1,705,000	1,865,630
CONSTRUCTION	18,000	0	18,000	18,000
FEDERAL PRISONER DETENTION	2,129,789	0	2,129,789	2,140,697
COMMUNITY RELATIONS SERVICE	25,024	0	25,024	29,088
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	0	20,514	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	550,458	0	550,458	550,458
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>11,327,895</b>	<b>15,300</b>	<b>11,327,895</b>	<b>11,284,839</b>
SALARIES & EXPENSES	10,676,000	15,300	10,676,000	11,272,944
Rescissions - Direct and CJIS Balances	0	0	0	-50,000
CONSTRUCTION	651,895	0	651,895	61,895
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,563,116</b>	<b>0</b>	<b>2,563,116</b>	<b>2,677,000</b>
SALARIES & EXPENSES	2,563,116	0	2,563,116	2,687,000
Rescission of Prior Year Balances	0	0	0	-10,000
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,747,000</b>	<b>0</b>	<b>1,747,000</b>	<b>1,952,000</b>
SALARIES & EXPENSES	1,672,000	0	1,672,000	1,952,000
CONSTRUCTION	75,000	0	75,000	0
<b>FEDERAL PRISON SYSTEM</b>	<b>8,490,588</b>	<b>182,000</b>	<b>8,492,398</b>	<b>8,230,151</b>
SALARIES & EXPENSES	8,392,588	0	8,392,588	8,557,339
NIJ Transfer	-10,000	0	-8,190	-8,190
BUILDINGS & FACILITIES <sup>2</sup>	108,000	182,000	108,000	260,215
Rescission of Prior Year Balances - BOP B&F	0	0	0	-579,213
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	0	2,700	2,700
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>33,566,923</b>	<b>197,300</b>	<b>33,568,733</b>	<b>34,694,744</b>
<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>4,194,985</b>	<b>300,000</b>	<b>4,194,985</b>	<b>3,708,490</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>2,862,105</b>	<b>280,000</b>	<b>2,862,105</b>	<b>2,409,490</b>
RESEARCH, EVALUATION & STATISTICS	77,000	0	77,000	77,000
NIJ Transfer	10,000	0	10,000	8,190
JUVENILE JUSTICE PROGRAMS	400,000	0	400,000	407,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	2,416,805	280,000	2,416,805	2,009,000
NIST Transfer	-1,500	0	-1,500	-1,500
PUBLIC SAFETY OFFICERS' BENEFITS	34,800	0	34,800	34,800
OJP SALARIES AND EXPENSES	[330,840]	0	[330,840]	[313,206]
OJP- wide rescissions	-75,000	0	-75,000	-125,000

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<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>647,880</b>	<b>20,000</b>	<b>647,880</b>	<b>514,000</b>
COMMUNITY POLICING	662,880	20,000	662,880	534,000
COPS SALARIES AND EXPENSES	[33,732]	0	[33,732]	[35,596]
Rescission of Prior Year Balances	-15,000	0	-15,000	-20,000
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>685,000</b>	<b>0</b>	<b>685,000</b>	<b>785,000</b>
OFFICE OF VIOLENCE AGAINST WOMEN	700,000	0	700,000	800,000
OVW SALARIES AND EXPENSES	[35,062]	0	[35,062]	[38,012]
Rescission of Prior Year Balances	-15,000	0	-15,000	-15,000
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>37,761,908</b>	<b>497,300</b>	<b>37,763,718</b>	<b>38,403,234</b>
<b>FEE COLLECTIONS</b>				
Offset from Antitrust Pre-Merger Filing Fee	-190,000	0	-190,000	-341,900
Offset from U.S. Trustee Fees	-269,000	0	-269,000	-289,540
<b>SUBTOTAL, FEES COLLECTIONS</b>	<b>-459,000</b>	<b>0</b>	<b>-459,000</b>	<b>-631,440</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>37,302,908</b>	<b>497,300</b>	<b>37,304,718</b>	<b>37,771,794</b>
<b>SCOREKEEPING CREDITS</b>				
CRIME VICTIMS FUND	[-512,000]	0	[-512,000]	[-164,000]
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>[-512,000]</b>	<b>0</b>	<b>[-512,000]</b>	<b>[-164,000]</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>37,302,908</b>	<b>497,300</b>	<b>37,304,718</b>	<b>37,771,794</b>
<b>MANDATORY AND OTHER ACCOUNTS:</b>				
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	0	270,000	320,000
Sequester Cut	-15,390	0	-15,390	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	25,732	0	30,550	30,550
Sequester Cut	-1,467	0	-1,741	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	50,000	0	80,000	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,578,413	0	1,770,761	1,770,761
Sequester Cut	0	0	0	0
Rescission of Prior Year Balances	-500,000	0	-500,000	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	190,000	0	190,000	341,900
U. S. TRUSTEES FEE COLLECTIONS	269,000	0	269,000	289,540
DIVERSION CONTROL FEE	581,487	0	621,719	651,723
Sequester Cut	-33,145	0	-35,438	0
VICTIM COMPENSATION FUND	2,034,865	0	1,931,751	1,547,971
Sequester Cut	-2,980	0	-2,116	0
OFFICE OF JUSTICE PROGRAMS - Mandatory	2,039,107	0	2,039,007	2,974,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	133,000	0	133,000	133,000
Sequester Cut	-807	0	-907	0
DOMESTIC VICTIMS OF TRAFFICKING	7,000	0	7,000	7,000
Sequester Cut	-86	0	-86	0
GUN CRIME PREVENTION STRATEGIC FUND	0	0	0	884,000
CRIME VICTIMS FUND	1,900,000	0	1,900,000	1,500,000
OFFICE of INSPECTOR GENERAL - Mandatory	[-10,000]	0	[-5,000]	[-10,000]
SLLE - ACCELERATING JUSTICE SYSTEM REFORM	0	0	0	300,000
SLLE - COMMUNITY VIOLENCE INTERVENTION INITIATIVE	0	0	0	150,000
VICTIM OF STATE SPONSORED TERRORISM	5,829,410	0	175,000	175,000
Sequester Cut	-1,140	0	-1,140	0
COMMUNITY ORIENTED POLICING SERVICES - Mandatory	0	0	0	2,175,000
VIOLENT CRIME REDUCTION AND PREVENTION	0	0	0	247,117
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>12,313,892</b>	<b>0</b>	<b>6,821,963</b>	<b>10,523,562</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>49,616,800</b>	<b>497,300</b>	<b>44,126,681</b>	<b>48,295,356</b>
<b>HEALTH CARE FRAUD REIMBURSEMENTS</b>				
HCFAC MANDATORY REIMBURSEMENT	70,192	0	73,772	76,133
FBI-HEALTH CARE FRAUD - Mandatory	160,178	0	168,347	173,734
HCFAC DISCRETIONARY REIMBURSEMENT	122,207	0	122,207	125,624
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>352,577</b>	<b>0</b>	<b>364,326</b>	<b>375,491</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>49,969,377</b>	<b>497,300</b>	<b>44,491,007</b>	<b>48,670,847</b>

<sup>1</sup>Supplemental Appropriations included:

- Afghan Resettlement \$15.3M
- Bipartisan Safer Communities Act \$300M
- Disaster Relief Supplemental (BOP B&F) \$182M

<sup>2</sup>The 2024 Continuing Resolution figure is not inclusive of \$182 million in base resources for BOP B&F Modernization and Repair projects