

### Justice Information Sharing Technology (JIST)

FY 2025 Budget Request At A Glance					
FY 2024 Continuing Resolution:	\$138.0 million (50 positions)				
Current Services Adjustments:	+\$395,000				
Program Changes:	+\$64.0 million				
FY 2025 Budget Request:	\$202.4 million (59 positions)				
Change From FY 2024 Continuing Resolution:	+\$64.4 million (+46.7%) (+9 positions)				

#### Mission:

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO), ensuring progress towards the DOJ's strategic goals. This support enables agents, attorneys, analysts, and administrative staff to effectively carry out its mission across the world. The CIO is also responsible for ensuring that these and other IT investments are in alignment with the DOJ's overall IT strategy, including its technical reference and enterprise architectures. In FY 2025, JIST resources will fund the following programs: cybersecurity, IT transformation, IT governance and oversight, enterprise architecture, and innovation technology.

#### **Resources:**

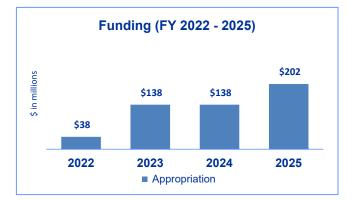
The FY 2025 budget request for JIST totals \$202.4 million, which is a 46.7 percent increase over the FY 2024 Continuing Resolution.

#### Organization:

The CIO, part of the Justice Management Division (JMD), manages programs funded under the JIST appropriation and reports to both the Attorney General and the Assistant Attorney General for Administration. In this dual role, the CIO supports the Department's Investment Review Board by overseeing Department IT investments and serves as Chairperson of the Department Investment Review Council, conducting periodic reviews of the Department's high-profile, high-cost, and high-risk IT investments. Under the Federal Information Technology Acquisition Reform Act (FITARA), the CIO addresses gaps in IT policy and ensures component IT investments comply with DOJ enterprise architecture and its approach to enterprise-wide IT service delivery.

#### Personnel:

The JIST's direct authorized positions for FY 2025 total 59 positions, including an increase of nine positions over the FY 2024 Continuing Resolution of 50 direct authorized positions.





#### FY 2025 Strategy:

The JIST appropriation provides resources to the DOJ's modernization and critical cybersecurity needs. Managed by the DOJ Chief Information Officer (CIO), it invests and shares services with the Department's IT and cybersecurity goals, as well as its enterprise architecture. The CIO's oversight is vital due to the heavy reliance on IT infrastructure and cybersecurity for the DOJ's legal, investigative, and administrative operations. This proposal advances the OCIO's goal of collaborating with leaders to provide advanced services across the DOJ.

1. Cybersecurity: Enhancing the DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement, and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-making.

2. IT Transformation: IT transformation is an ongoing commitment of the Office of the Chief Information Office (OCIO) to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission. These efforts allow the DOJ to shift from custom government-owned solutions to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

3. IT Architecture and Oversight: The OCIO provides guidance on IT architectural objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from the Office of Management and Budget (OMB) and the Government Accountability Office. The OCIO supports a wide range of IT planning, governance, and oversight processes, including IT investment management and Capital Planning and Investment Control. Additionally, the Department Investment Review Council and the Department Investment Review Board, allows the OCIO to ensure alignment of investments across the enterprise. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT Asset Inventory in compliance with OMB Circular A-130, Managing Information as a Strategic Resource.

Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting the DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with the FITARA, the Clinger-Cohen Act, and other applicable laws, regulations, and Executive Orders governing Federal IT management.

4. Innovation Engineering: The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry leaders for the exploration of new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experiences while ensuring alignment with DOJ architectures and strategic priorities. The OCIO also uses technology readiness assessments to evaluate the maturity of technologies and readiness for incorporation into a system, as less-than-ready technologies can be the source of program risks, delays, and cost increases.

The FY 2025 JIST budget continues to include language to provide the CIO with additional transfer authority, for reinvestment in the DOJ enterprise-wide IT initiatives, of up to \$40.0 million. This reinvestment funding is designed to support IT investments and allow the CIO to consolidate purchasing power across the organization. This will decrease costs and improve service for Department-wide initiatives. This strategy effectively balances the empowerment of component CIOs and ensures centralized oversight of enterprise IT investments.

#### FY 2025 Program Changes:

# **EO 14110 Implementation (Artificial Intelligence): \$2.5** million and 1 position

The requested program increase will enable JIST to support the Department's efforts to capitalize on the extraordinary capabilities of AI in a responsible and secure manner, and to help ensure that the Department establishes mechanisms that adhere to the principles outlined in Executive Order 14110, *Safe, Secure, and Trustworthy Development and use of Artificial Intelligence*. The DOJ's law enforcement and litigation missions present numerous opportunities for the use of AI but also requires proactive steps to ensure the public's rights and safety. There are no current services for this request.

## **Cybersecurity Posture Enhancements:** \$51.5 million and 6 positions

The requested program increase helps enable Department compliance with Executive Order 14028, Improving the Nation's Cybersecurity, OMB memorandum M-21-30, Protecting Critical Software Through Enhanced Security OMB M-21-31, Improving the Federal Measures. Government's Investigative and Remediation Capabilities Related to Cybersecurity Incidents, OMB M-22-01, Improving Detection of Cybersecurity Vulnerabilities and Incidents on Federal Government Systems through Endpoint Detection and Response, OMB M-22-09, Moving the U.S. Government Toward Zero Trust Cybersecurity Principles, and NSM-8, National Security Memorandum: Improving the Cybersecurity of National Security, Department of Defense, and Intelligence Community Systems while also addressing other opportunities to improve the Department's cybersecurity defense and resilience. The additional funding will support additional positions and investments in Zero-Trust Architecture and Cyber Event Logging. Current services are \$112.9 million and 23 positions.

### **National Law Enforcement Accountability Database:** \$10.0 million and 2 positions

This enhancement will provide resources to establish a National Law Enforcement Accountability Database in accordance with section 5 of Executive Order 14074, *Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety.* This system will encourage equitable and community-oriented policing while complying with the requirements of the Privacy Act of 1974 (the "Privacy Act") and other legal requirements to which Federal agencies are subject, including respecting appropriate due process protections for the Federal law enforcement officers included in the database. The additional positions will manage the

database, coordinate with all Federal law enforcement agencies, manage the identity and access for the database, verify the accuracy of information, and ensure compliance with privacy and data protection regulations. There are no current services for this request.

#### Justice Information Sharing Technology

(Dollars in Thousands)

	Justice Info	ormation Sh	aring Technology
	Pos	FTE	Amount
2023 Appropriation	50	31	138,000
2024 Continuing Resolution	50	42	138,000
2025 Request	58	46	202,395
Change 2025 from 2024 Continuing Resolution	8	4	64,395
Technical Adjustments			
Total Technical Adjustments	0	0	C
Base Adjustments			
Pay & Benefits	0	0	395
Total Base Adjustments	0	0	395
2025 Current Services	50	42	138,395
Program Changes			
Increases:			
EO 14110 Implementation (Artificial Intelligence)	1	1	2,460
Cybersecurity Posture Enhancements	6	3	51,540
National Law Enforcement Accountability Database	2	1	10,000
Subtotal, Program Increases	9	5	64,000
Decreases:			
Subtotal, Program Decreases	0	0	(
Total Program Changes	9	5	64,000
2025 Request	59	47	202,395

### Justice Information Sharing Technology (Dollars in Thousands)

	2024 Continuing Resolution			2025 Current Services		vices
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	50	42	138,000	50	42	138,395
Total	50	42	138,000	50	42	138,395
	2025 Total Program Changes			2025 Request		
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	9	5	64,000	59	47	202,395