

General Legal Activities

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* Refer to the General Legal Activities Components' Exhibits

I. Overview for General Legal Activities

The General Legal Activities (GLA) appropriation is requesting a total of 4,476 permanent positions, 4,405 workyears (including 596 reimbursable workyears) and \$935,854,000. This resource level represents program increases of 250 positions, 128 workyears and \$31,656,000 and program offsets of \$7,596,000. The FY 2015 request includes net adjustments-to-base (ATBs) of 1 position, 1 workyear, and \$44,794,000. The FY 2015 program increases and program offsets are outlined below. Specific details about individual programs are discussed in the General Legal Activities Components' Budgets.

PROGRAM INCREASES:

Criminal Division

Mutual Legal Assistance Treaty Reform: 141 positions, 71 workyears and \$19.566 million

Cyber Security: 25 positions, 14 workyears and \$2.580 million

Intellectual Property Crime: 11 positions, 6 workyears and \$2.205 million

Civil Rights Division

E-Verify Administrative Review: 3 positions, 2 workyears and \$.305 million

Civil Rights Enforcement: 50 positions, 25 workyears and \$5.072 million

Police Misconduct Enforcement: 20 positions, 10 workyears and \$1.928 million

PROGRAM OFFSETS:

Miscellaneous Program and Administrative Reductions:

Office of Solicitor General: \$.102M

Tax Division: \$.353M

Civil Division: \$.395M

Environment Division: \$6.478M

INTERPOL Washington: \$.268M

Appropriations Language

New language proposed for FY 2015 is *italicized and underlined*.

Salaries and Expenses, General Legal Activities

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, [\$867,000,000] \$935,854,000, of which not to exceed [\$10,000,000] \$20,000,000 for litigation support contracts shall remain available until expended: Provided, That, of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to [reimburse the Office of Personnel Management] the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program \$3,390,000, shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Analysis of Appropriation Language

The FY 2015 request proposes an increase from \$10,000,000 to \$20,000,000 in the amount of GLA funds available as no-year money for litigation support contracts. In addition, the FY 2015 request proposes \$685,000 in no-year authority for INTERPOL Washington dues payments to aid with fluctuations in dues payments resulting from changes in currency exchange rates. Civil Rights Division's election monitoring language change allows for more efficient use and deployment of these resources by allowing the Division more flexibility in the management of the funding.

B. Summary of Requirements

Summary of Requirements

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

	FY 2015 Request		
	Direct Positions	FTE	Amount
2013 Enacted	4,229	3,594	881,000
2013 Rescissions (1.877% & 0.2%)			-18,265
2013 Sequester			-43,433
Total 2013 Enacted (with Rescissions and Sequester)	4,229	3,594	819,302
2014 Enacted	4,225	3,680	867,000
Base Adjustments			
Pay and Benefits	1	1	13,186
Domestic Rent and Facilities	0	0	31,648
Foreign Expenses	0	0	-40
Total Base Adjustments	1	1	44,794
2015 Current Services	4,226	3,681	911,794
Program Changes			
Increases:			
Criminal Division	177	91	24,351
Civil Rights Division	73	37	7,305
Subtotal, Increases	250	128	31,656
Offsets:			
Miscellaneous Program and Administrative Reductions (OSG, TAX, CIV,ENRD, IPOL)	0	0	-7,596
Subtotal, Offsets	0	0	-7,596
Total Program Changes	250	128	24,060
2015 Total Request	4,476	3,809	935,854
2014 - 2015 Total Change	251	129	68,854

Note: The FTE for FY 2013 is actual and for FY 2014 and FY 2015 is estimated.

B. Summary of Requirements

Summary of Requirements

General Legal Activities
Salaries and Expenses
(Dollars in Thousands)

Program Activity	2013 Enacted with Rescissions and Sequester			2014 Enacted			2015 Technical and Base Adjustments			2015 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conduct of Supreme Court proceedings	54	48	10,812	50	55	11,198	1	1	596	51	56	11,794
General tax matters	639	496	98,834	639	534	104,470	0	0	5,054	639	534	109,524
Criminal matters	751	669	164,792	750	674	174,189	0	0	3,947	750	674	178,136
Claims, customs and general civil matters	1,425	1,154	270,555	1,425	1,189	285,927	0	0	12,862	1,425	1,189	298,789
Land, natural resources and Indian matters	537	526	101,836	537	526	107,643	0	0	11,322	537	526	118,965
Legal opinions	31	25	6,783	33	27	7,400	0	0	342	33	27	7,742
Civil rights matters	715	607	136,341	714	606	144,173	0	0	10,403	714	606	154,576
INTERPOL Washington	77	69	29,349	77	69	32,000	0	0	268	77	69	32,268
Total Direct	4,229	3,594	819,302	4,225	3,680	867,000	1	1	44,794	4,226	3,681	911,794
Balance Rescission			0		0	0			0			0
Total Direct with Rescission			819,302			867,000			44,794			911,794
Reimbursable FTE		584			596			0			596	
Total Direct and Reimb. FTE		4,178			4,276			1			4,277	
Other FTE:												
LEAP		0			0			0			0	
Overtime		7			7			0			7	
Grand Total, FTE		4,185			4,283			1			4,284	

Program Activity	2015 Increases			2015 Offsets			2015 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conduct of Supreme Court proceedings	0	0	0	0	0	-102	51	56	11,692
General tax matters	0	0	0	0	0	-353	639	534	109,171
Criminal matters	177	91	24,351	0	0	0	927	765	202,487
Claims, customs and general civil matters	0	0	0	0	0	-395	1,425	1,189	298,394
Land, natural resources and Indian matters	0	0	0	0	0	-6,478	537	526	112,487
Legal opinions	0	0	0	0	0	0	33	27	7,742
Civil rights matters	73	37	7,305	0	0	0	787	643	161,881
INTERPOL Washington	0	0	0	0	0	-268	77	69	32,000
Total Direct	250	128	31,656	0	0	-7,596	4,476	3,809	935,854
Balance Rescission			0			0			0
Total Direct with Rescission			31,656			-7,596			935,854
Reimbursable FTE		0			0			596	
Total Direct and Reimb. FTE		128			0			4,405	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			7	
Grand Total, FTE		128			0			4,412	

F. Crosswalk of 2013 Availability

Crosswalk of 2013 Availability

General Legal Activities
Salaries and Expenses
(Dollars in Thousands)

Program Activity	2013 Appropriation Enacted w/o Balance Rescission ¹			Supplementals			Sequester			Reprogramming/Transfers			Reallocations			Carryover	Recoveries/ Refunds	2013 Actual		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Conduct of Supreme Court proceedings	54	48	11,355	0	0	0	0	0	-543	0	0	0	0	0	0	0	0	54	48	10,812
General tax matters	639	496	104,074	0	0	0	0	0	-5,240	0	0	0	0	0	575	11	393	639	496	99,813
Criminal matters	751	669	173,528	0	0	0	0	0	-8,736	0	0	0	0	1,900	424	30	751	669	167,146	
Claims, customs and general civil matters	1,425	1,154	284,898	0	0	0	0	0	-14,343	0	0	0	0	10,520	518	151	1,425	1,154	281,744	
Land, natural resources and Indian matters	537	526	107,234	0	0	0	0	0	-5,398	0	0	0	0	5,400	2,004	0	537	526	109,240	
Legal opinions	31	25	7,173	0	0	0	0	0	-390	0	0	0	0	0	0	0	31	25	6,783	
Civil rights matters	715	607	143,568	0	0	0	0	0	-7,227	0	0	0	0	2,525	0	0	715	607	138,866	
INTERPOL Washington	77	69	30,905	0	0	0	0	0	-1,556	0	0	0	0	0	0	0	77	69	29,349	
Automated Litigation Support	0	0	0	0	0	0	0	0	0	0	0	21,375	0	0	-20,920	1,065	0	0	1,520	
Total Direct	4,229	3,594	862,735	0	0	0	0	0	-43,433	0	0	21,375	0	0	0	4,022	574	4,229	3,594	845,273
Reimbursable FTE		584			0			0		0		0		0					584	
Total Direct and Reimb. FTE		4,178			0			0		0		0		0					4,178	
Other FTE:																				
LEAP		0			0			0		0		0		0					0	
Overtime		0			0			0		0		0		0					0	
Grand Total, FTE		4,178			0			0		0		0		0					4,178	

Footnotes:

1) The 2013 Enacted appropriation includes the 2 across-the-board rescissions of 1.877% and 0.2%

Reprogramming/Transfers

The transfer of \$21,375,000 to GLA's ALS account reflects transfers of unobligated balances from GLA prior years' accounts.

Reallocations:

Funding of \$20,920,000 was distributed from GLA's ALS account to Tax, Criminal, Civil, Environment and Civil Rights Divisions' ALS accounts.

Carryover:

Funds were carried over into FY 2013 from GLA's 2012 no-year account (\$3,791K) and GLA's VCRP no-year account (\$231K).

Recoveries/Refunds:

Recoveries from GLA's no-year account total \$574K.

G. Crosswalk of 2014 Availability

Crosswalk of 2014 Availability

General Legal Activities
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2014 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2014 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Conduct of Supreme Court proceedings	50	55	11,198	0	0	0	0	0	50	55	11,198
General tax matters	639	534	104,470	0	0	0	392	0	639	534	104,862
Criminal matters	750	674	174,189	0	0	0	1,351	0	750	674	175,540
Claims, customs and general civil matters	1,425	1,189	285,927	0	0	0	8,969	0	1,425	1,189	294,896
Land, natural resources and Indian matters	537	526	107,643	0	0	0	2,004	0	537	526	109,647
Legal opinions	33	27	7,400	0	0	0	0	0	33	27	7,400
Civil rights matters	714	606	144,173	0	0	0	0	0	714	606	144,173
INTERPOL Washington	77	69	32,000	0	0	0	0	0	77	69	32,000
Automated Litigation Support	0	0	0	0	0	0	1,520	0	0	0	1,520
Total Direct	4,225	3,680	867,000	0	0	0	14,236	0	4,225	3,680	881,236
Balance Rescission			0								0
Total Direct with Rescission			867,000			0	14,236	0			881,236
Reimbursable FTE		596			0		0			596	
Total Direct and Reimb. FTE		4,276			0		14,236			4,276	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		4,276			0		14,236			4,276	

Reprogramming/Transfers

Carryover:

Funds were carried over into FY 2014 from GLA's 2013 no-year account.

Recoveries/Refunds:

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

Category	2013 Enacted with Rescissions & Sequestration		2014 Enacted		2015 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	9	0	9	0	0	1	0	10	0
Security Specialists (080)	20	0	20	0	0	0	0	20	0
Economists (110)	3	0	3	0	0	1	0	4	0
Intelligence Series (132)	1	0	1	0	0	0	0	1	0
Civil Rights Analyst (160)	16	0	16	0	0	2	0	18	0
Personnel Management (200-299)	34	2	34	2	0	3	0	37	2
Clerical and Office Services (300-399)	795	135	792	127	0	38	0	830	127
Accounting and Budget (500-599)	34	34	34	37	0	2	0	36	37
Architect (808)	10	0	10	0	0	0	0	10	0
Attorneys (905)	2,646	414	2,645	433	1	129	0	2,775	433
Paralegals / Other Law (900-998)	568	62	568	60	0	66	0	634	60
Information & Arts (1000-1099)	7	1	7	1	0	0	0	7	1
Business & Industry (1100-1199)	5	2	5	2	0	0	0	5	2
Forensic/Physical Sciences (1300-1399)	0	1	0	1	0	0	0	0	1
Library (1400-1499)	5	0	5	0	0	0	0	5	0
Mathematical Statistics (1529)	3	0	3	0	0	2	0	5	0
Education/Training (1700-1799)	0	1	0	1	0	0	0	0	1
Travel Services (2101)	0	1	0	1	0	0	0	0	1
Information Technology Mgmt (2210)	73	4	73	4	0	6	0	79	4
Total	4,229	657	4,225	669	1	250	0	4,476	669
Headquarters (Washington, D.C.)	4,088	508	4,084	520	1	241	0	4,326	520
U.S. Field	126	16	126	16	0	0	0	126	16
Foreign Field	15	133	15	133	0	9	0	24	133
Total	4,229	657	4,225	669	1	250	0	4,476	669

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

General Legal Activities

Salaries and Expenses

(Dollars in Thousands)

Object Class	2013 Actual		2014 Availability		2015 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	3,347	392,082	3,441	420,594	3,571	461,065	130	40,471
11.3 Other than Full-Time Permanent	247	23,197	239	23,315	238	24,660	-1	1,345
11.5 Other Personnel Compensation	0	2,481	0	5,414	0	5,894	0	480
<i>Overtime</i>	7	0	7	0	7	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	2,448	0	916	0	424	0	-492
Total	3,594	420,208	3,680	450,239	3,809	492,043	129	41,804
Other Object Classes								
12.0 Personnel Benefits		120,628		126,274		138,540		12,266
13.0 Benefits for former personnel		417		39		19		-20
21.0 Travel and Transportation of Persons		14,014		16,955		18,849		1,894
22.0 Transportation of Things		7,334		3,753		3,888		135
23.1 Rental Payments to GSA		100,166		102,483		106,565		4,082
23.2 Rental Payments to Others		3,218		2,691		2,781		90
23.3 Communications, Utilities, and Miscellaneous Charges		13,802		12,664		11,733		-931
24.0 Printing and Reproduction		1,286		1,431		1,568		137
25.1 Advisory and Assistance Services		6,598		12,789		13,532		743
25.2 Other Services from Non-Federal Sources		88,358		98,160		73,686		-24,474
25.3 Other Goods and Services from Federal Sources		25,866		28,002		28,161		159
25.4 Operation and Maintenance of Facilities		54		38		38		0
25.6 Medical Care		391		263		295		32
25.7 Operation and Maintenance of Equipment		775		577		636		59
26.0 Supplies and Materials		3,298		3,950		5,155		1,205
31.0 Equipment		7,127		7,898		9,929		2,031
32.0 Land and Structures		0		0		14,987		14,987
41.0 Grants, Subsidies, and Contributions		11,008		12,500		13,352		852
42.0 Insurance Claims and Indemnities		85		530		97		-433
Total Obligations		824,633		881,236		935,854		54,618
Subtract - Unobligated Balance, Start-of-Year		-4,022		-14,236		0		14,236
Subtract - Transfers/Reprogramming		-21,375		0		0		0
Subtract - Reallocations		0		0		0		0
Subtract - Recoveries/Refunds		-574		0		0		0
Add - Unobligated End-of-Year, Available		14,236		0		0		0
Add - Unobligated End-of-Year, Expiring		6,404		0		0		0
Total Direct Requirements	0	819,302	0	867,000	0	935,854	0	68,854
Reimbursable FTE								
Full-Time Permanent	584		596		596		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0