

Fees and
Expenses
of
Witnesses

FY 2015
President's
Budget
Submission

FY 2015 President’s Budget Request
Fees and Expenses of Witnesses

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I. Overview for Fees and Expenses of Witnesses

For the Fees and Expenses of Witnesses (FEW) appropriation, the Department requests a total funding level of \$270,000,000 for FY 2015 to remain available until expended. This resource level is the same request as the FY 2012 Enacted level and \$13,770,000 above the FY 2013 Enacted with Sequester and the FY 2014 CR level. The FEW is a mandatory appropriation and is under Strategic Goal III to ensure the Fair and Efficient Administration of Justice. Electronic copies of the Department of Justice's Congressional Budget Justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address:
<http://www.justice.gov/02organizations/bpp.htm>.

The Fees and Expenses of Witnesses activity provides funding for all fees and expenses associated with the provision of testimony on behalf of the Federal Government. Specifically, there are two types of witnesses that are compensated under the provisions of this activity. Fact witnesses testify as to events or facts about which they have personal knowledge. These witnesses are paid a statutorily established rate of \$40 per day plus reasonable amounts for travel and certain other costs associated with their appearance. Expert witnesses provide technical or scientific testimony and are compensated based on negotiations with the respective Federal Government attorney. Funding allocated to this activity is also used to pay the fees of physicians and psychiatrists who examine defendants upon order of the court to determine their fitness to stand trial.

The Emergency Witness Assistance Program allows the Government to aid witnesses who might not otherwise testify because of perceived threats surrounding the litigation. This program started in 1997 and is limited to a participation period not to exceed 30 days. The services provided include transportation needs, temporary housing, temporary subsistence, emergency telephone calls, and child/elder care.

The Protection of Witnesses activity provides funding for the security of government witnesses, or potential government witnesses, and their families when their testimony, concerning organized criminal activity, may jeopardize their personal security. Typical expenses include, but are not limited to, subsistence, housing, medical and dental care, travel, documentation, identity changes, one-time relocation, costs associated with obtaining employment, and other miscellaneous expenses. This activity also provides for construction and maintenance of strategically located safesite facilities to house protected witnesses before and during trial; the purchase and maintenance of armored vehicles; and the maintenance of a secured network.

The Victim Compensation Fund was established by Section 1208 of the Comprehensive Crime Control Act (Title II of P.L. 98-473). The Fund is used by the Attorney General to "pay restitution to, or in the case of death, compensation for the death of any victim of a crime that causes or threatens death or serious bodily injury and that is committed by any person during a period in which that person is provided protection under this chapter." In the case of death, an amount not to exceed \$50,000 may be paid to the victim's estate. Moreover, the act authorizes payment of an amount not to exceed \$25,000 to the estate of any individual whose death was caused by a protected witness before the enactment of this law.

The Private Counsel activity was established under 28 C.F.R. 50.15 and 50.16, whereby, the Civil Division is authorized to retain private counsel to represent government officers and employees who are sued, charged or subpoenaed for actions taken while performing their official duties. Further,

funding allotted to this activity is used to pay private legal representation expenses associated with the provision of testimony before Congressional committees in instances wherein government counsel is precluded from representing Federal Government employees, or in instances wherein private counsel is otherwise appropriate.

The District of Columbia Superior Court Informant Program (SCIP) was established upon passage of the 1991 Dire Emergency Supplemental Appropriations Act. Unlike the Witness Security program, which provides permanent relocations and identity changes, the SCIP provides temporary relocation and limited protective services to witnesses who provide prosecution testimony in District of Columbia Superior Court cases.

The Alternative Dispute Resolution activity funds the expenses of hiring third party neutrals and witnesses in resolution proceedings.

The Foreign Counsel activity was established under 28 C.F.R. § 0.46, whereby, the Civil Division is authorized to all other civil litigation including claims by or against the United States, its agencies or officers, in domestic or foreign courts, special proceedings, and similar civil matters not otherwise assigned, and shall employ foreign counsel to represent before foreign criminal courts, commissions or administrative agencies of the Department of Justice and all other law enforcement officers of the United States who are charged with violations of foreign law as a result of acts which they performed in the course and scope of Government services.

II. Summary of Program Changes

No program changes.

III. Appropriations Language and Analysis of Appropriations Language

Appropriations Language

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended , of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$11,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses.

Analysis of Appropriations Language

No significant changes proposed.

IV. Decision Unit Justification

A. Fees and Expenses of Witnesses

<i>Fees and Expenses of Witnesses</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			203,676
2013 Enacted w/Balance Rescissions and Sequester			203,676
2014 Current Rate with 2013 Sequester			203,676
Adjustments to Base and Technical Adjustments			10,946
2015 Current Services			214,622
2015 Program Increases			0
2015 Program Offsets			0
2015 Request			214,622
Total Change 2014-2015			10,946

Base Program Description:

This program provides for payment of fees and expenses of expert witnesses who appear on behalf of the Federal Government when scientific or technical expertise is required in the prosecution or defense of a case. The pursuit of complex litigation by the Department would not be possible without qualified experts to testify and to refute the non-legal particulars of individual cases. The testimony of expert witnesses is essential to the successful outcome of such litigation. While a wide array of specialized disciplines are involved in the Department's litigation, experts from certain disciplines are used extensively. For example, approximately seventy percent of expert witnesses used by the Department in 2010 were physicians, psychiatrists, appraisers, engineers, or economists. Also, the testimony of fact witnesses is used in court proceedings by the Department's legal divisions and the United States Attorneys. Fact witnesses are needed in a wide range of court proceedings, as well as pre-trial conferences. Daily attendance fees and other expenses paid to fact witnesses are intended to defray the costs of appearing to testify. The attendance fee is set by law. Courts often order the Federal Government to pay the costs associated with mental competency examinations conducted by physicians or psychiatrists. These examinations are performed in an attempt to determine whether an accused person is mentally competent to stand trial and/or was mentally competent at the time of the offense.

Planned Base Initiatives:

- To provide adequate funding for payment of fees and related expenses incurred by individuals who provide factual, technical or scientific testimony on behalf of the United States or court designated indigent individuals, as provided by law. Funds provided for this activity also guarantee the right of accused persons to a fair and impartial trial by ensuring that the accused is mentally competent to stand trial and that the court has testimony regarding the mental competency of the accused at the time of the alleged offense.
- To provide reasonable compensation for expert witnesses, who testify on behalf of the United States, at rates established by the Attorney General or the Assistant Attorney General for Administration, pursuant to 28 U.S.C. § 524.

- To provide adequate resources to compensate fact witnesses who testify on behalf of the Federal Government for the expenses associated with the attendance at legal proceedings. The court-attendance fee paid to fact witnesses is set by law (28 U.S.C. § 1821). As a result of Public Law 96-346 (September 10, 1980), the amounts authorized for travel, per diem and mileage are set by regulations governing official travel by federal employees and promulgated by the Administrator of the General Services Administration.
- To provide adequate resources to compensate fact witnesses used by those defendants designated as indigent by the courts. Expenses are paid to those witnesses who appear in criminal proceedings in Federal court for the indigent defendants.
- To provide payment for the fees and expenses of psychiatrists who perform court-ordered evaluations to determine the mental competency of defendants, pursuant to 18 U.S.C. § 4241, § 4242, and § 4248.

B. Protection of Witnesses

<i>Protection of Witnesses</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			41,434
2013 Enacted w/Balance Rescissions and Sequester			41,434
2014 Current Rate with 2013 Sequester			41,434
Adjustments to Base and Technical Adjustments			2,227
2015 Current Services			43,661
2015 Program Increases			[6,000]
2015 Program Offsets			0
2015 Request			43,661
Total Change 2014-2015			2,227

Base Program Description:

The procedure for designating a person as a protected witness is set forth in Department of Justice OBD Order 2110.2 "Witness Protection and Maintenance Policy and Procedures." This order places within the United States Marshals Service the responsibility for the security of these witnesses and their families. This program provides for their financial maintenance including the following: subsistence expenses; housing; medical and dental expenses; travel; documentation expenses for identity changes; one-time relocation; costs for obtaining employment; and other miscellaneous expenses. This activity also provides for construction and maintenance of strategically located safesite facilities to house protected witnesses before and during trial. Therefore, the Witness Protection Program provides the funding for the protective services offered to the District of Columbia Superior Court Witnesses for subsistence expenses; travel; temporary relocation and other miscellaneous expenses.

Planned Base Initiatives:

- To increase the effectiveness of the Department's efforts to combat criminal activity in such areas as organized crime, drugs or narcotics, and murder or conspiracy to commit murder, by ensuring the safety of endangered or threatened witnesses.
- To protect witnesses and their families when the testimony of the witnesses may jeopardize their personal security.
- To compensate witnesses for subsistence costs such as housing, food, relocation, and incidental expenses as provided by the Witnesses Security Reform Act of 1984.
- To provide orientation, documentation, and family-oriented services to new WITSEC Program entrants. In FY 2010 a realignment of the current program structure was proposed by eliminating the Superior Court Informant Program (SCIP) and moving the funds previously allotted for the SCIP in the amount of (\$1.0 million) to the Protection of Witnesses decision unit. A formal notification of the proposed decision unit realignment will be transmitted once the FY 2010 President's request is enacted.
- To increase the effectiveness of Federal prosecutions in the District of Columbia by providing funding to temporarily relocate District of Columbia Superior witnesses who face potential danger as a result of their participation in Superior Court prosecutions.
- To provide funding to temporarily protect Superior Court witnesses and their families when the testimony of the witnesses may jeopardize their personal security.
- To compensate Superior Court witnesses for subsistence costs such as food, temporary relocation, and other expenses incidental to their protection.

C. Victim Compensation Fund

<i>Victim Compensation Fund</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			0
2013 Enacted w/Balance Rescissions and Sequester			0
2014 Current Rate with 2013 Sequester			0
Adjustments to Base and Technical Adjustments			0
2015 Current Services			0
2015 Program Increases			0
2015 Program Offsets			0
2015 Request			0
Total Change 2014-2015			0

Base Program Description:

This program provides resources to compensate individuals who are victimized by protected witnesses. The Fund was initially funded by the 1985 Supplemental Appropriations Act (P.L. 99-88).

Restitution will not exceed \$50,000 for those victimized since the establishment of the Fund. Restitution not to exceed \$25,000 shall be paid to the estate of victims killed as a result of crimes

committed by persons who have been enrolled in the Witness Security Program if such crimes were committed prior to enactment of P.L. 98-473. The Department paid \$22,500 from this program in FY 2006 and 2007. No costs are anticipated for this program in FY 2014 and FY 2015.

Planned Base Initiative:

- To provide compensation to those individuals, or, in the case of death, to the individual's estate, who are victimized by a protected witness.

D. Private Counsel

<i>Private Counsel</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			6,643
2013 Enacted w/Balance Rescissions and Sequester			6,643
2014 Current Rate with 2013 Sequester			6,643
Adjustments to Base and Technical Adjustments			357
2015 Current Services			7,000
2015 Program Increases			0
2015 Program Offsets			0
2015 Request			7,000
Total Change 2014-2015			357

Base Program Description:

This activity provides funding to allow the Department to retain outside private counsel to represent Government officers and employees who are sued for actions taken while performing their official duties. As provided for under 28 C.F.R. 50.15 and 50.16, the Civil Division is delegated the authority to retain such counsel and further provided that payments for such services will be payable from the Department of Justice appropriations.

Planned Base Initiatives:

- To continue to defend Federal employees personally sued for carrying out official duties. To retain private counsel to represent Government officers and employees who are sued for actions taken while performing their official duties.

E. Superior Court Informant Program

<i>Superior Court Informant Program</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			0
2013 Enacted w/Balance Rescissions and Sequester			0
2014 Current Rate with 2013 Sequester			0
Adjustments to Base and Technical Adjustments			0
2015 Current Services			0
2015 Program Increases			0

2015 Program Offsets			0
2015 Request			0
Total Change 2014-2015			0

Base Program Description:

This program provides for funding for the protective services offered to the District of Columbia Superior Court witnesses. Specifically, funding is provided for subsistence expenses; travel; temporary relocation and other miscellaneous expenses. Funding in 1996 was provided from available balances. All participants have already converted to the Witness Security Program (WSP). No one has entered this short term program in four years. Due to the lack of activity in this program, previously available funding has been moved into the allotment for Protection of Witnesses where SCIP funding originated.

F. Alternative Dispute Resolution

<i>Alternative Dispute Resolution</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			1,234
2013 Enacted w/Balance Rescissions and Sequester			1,234
2014 Current Rate with 2013 Sequester			1,234
Adjustments to Base and Technical Adjustments			66
2015 Current Services			1,300
2015 Program Increases			0
2015 Program Offsets			0
2015 Request			1,300
Total Change 2014-2015			66

Base Program Description:

Alternative Dispute Resolution (ADR) encompasses a wide range of problem-solving and conflict management techniques including mediation, early neutral evaluation, arbitration and mini-trials. ADR processes offer the opportunity to settle pending civil litigation in ways that can be more efficient than unassisted negotiations, and on terms that can be more advantageous to the parties. According to the National Performance Review, ADR can enhance the public's access to justice by reducing delays and costs associated with government litigation. ADR can provide quick solutions in government disputes which, in turn, produce savings in interest payments on outstanding debts that the government owes in cases in litigation. ADR can provide quick solutions in government disputes which, in turn, produce savings in interest payments on outstanding debts that the government owes in cases in litigation. ADR can provide flexibility, creativity, and control that lawyers and clients do not enjoy in litigation. Moreover, ADR often produces better, more comprehensive long-term solutions to problems.

Planned Base Initiatives:

- To attempt resolution of civil disputes and litigation by using professional services of a mediator, arbitrator or other alternative dispute resolution provider.

- To provide funding to pay the Government's share of the costs incurred during ADR proceedings.

G: Foreign Counsel

<i>Foreign Counsel</i>	Perm. Pos.	FTE	Amount
2013 Enacted with Sequester			3,243
2013 Enacted w/Balance Rescissions and Sequester			3,243
2014 Current Rate with 2013 Sequester			3,243
Adjustments to Base and Technical Adjustments			174
2015 Current Services			3,417
2015 Program Increases			0
2015 Program Offsets			0
2015 Request			3,417
Total Change 2014-2015			174

Base Program Description:

This activity provides funding to allow the Department to retain outside foreign counsel to represent Government officers and employees who are sued in a foreign country while performing their official duties. As provided under 28 C.F.R. § 0.46, the Civil Division is delegated the authority to retain such counsel and further provided that payment for such services will be payable from the Department of Justice appropriations.

Planned Base Initiatives:

- To continue to defend Federal employees personally sued for carrying out official duties. To retain foreign counsel to represent Government officers and employees who are sued for actions taken while performing their official duties in a foreign country.

VII. EXHIBITS

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B. Summary of Requirements

Summary of Requirements
 Fees and Expenses of Witnesses
 Salaries and Expenses
 (Dollars in Thousands)

	FY 2015 Request		
	Direct Positions	FTE	Amount
2013 Enacted	0	0	270,000
2013 Sequester			-13,770
Total 2013 Enacted (with Rescissions and Sequester)	0	0	256,230
2014 Enacted	0	0	270,000
2014 Sequester	0	0	-19,440
Total 2014 Enacted (with Balance Rescission)	0	0	250,560
Base Adjustments			
Other Adjustments	0	0	19,440
Total Base Adjustments	0	0	19,440
Total Technical and Base Adjustments	0	0	19,440
2015 Current Services	0	0	270,000
2015 Total Request	0	0	270,000
2015 Balance Rescission			0
2015 Total Request (with Balance Rescission)	0	0	270,000
2014 - 2015 Total Change	0	0	0

Note: The FTE for FY 2013 is actual and for FY 2014 and FY 2015 is estimated.

B. Summary of Requirements

Summary of Requirements
 Fees and Expenses of Witnesses
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	2013 Enacted with Rescissions and Sequester			2014 Enacted			2015 Technical and Base Adjustments			2015 Current Services		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Fees and Expenses for Witnesses	0	0	203,676	0	0	199,169	0	0	15,453	0	0	214,622
Protection of Witnesses	0	0	41,434	0	0	40,518	0	0	3,143	0	0	43,661
Victim Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Counsel	0	0	6,643	0	0	6,496	0	0	504	0	0	7,000
Superior Court Informant	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Dispute Resolution	0	0	1,234	0	0	1,206	0	0	94	0	0	1,300
Foreign Counsel	0	0	3,243	0	0	3,171	0	0	246	0	0	3,417
Total Direct	0	0	256,230	0	0	250,560	0	0	19,440	0	0	270,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			256,230			250,560			19,440			270,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2015 Increases			2015 Offsets			2015 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Fees and Expenses for Witnesses	0	0	0	0	0	0	0	0	214,622
Protection of Witnesses	0	0	0	0	0	0	0	0	43,661
Victim Compensation	0	0	0	0	0	0	0	0	0
Private Counsel	0	0	0	0	0	0	0	0	7,000
Superior Court Informant	0	0	0	0	0	0	0	0	0
Alternative Dispute Resolution	0	0	0	0	0	0	0	0	1,300
Foreign Counsel	0	0	0	0	0	0	0	0	3,417
Total Direct	0	0	0	0	0	0	0	0	270,000
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			270,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Fees and Expenses of Witnesses
 Salaries and Expenses
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	2013 Enacted with Rescissions and Sequester		2014 Enacted		2015 Current Services		2015 Increases		2015 Offsets		2015 Total Request	
	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount
Goal 3 Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal and International Levels.												
3.2 Protect judges, witnesses, and other participants in federal proceedings by anticipating, deterring, and investigating threats of violence	0	256,230	0	250,560	0	270,000	0	0	0	0	0	270,000
Subtotal, Goal 3	0	256,230	0	250,560	0	270,000	0	0	0	0	0	270,000
TOTAL	0	256,230	0	250,560	0	270,000	0	0	0	0	0	270,000

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Fees and Expenses of Witnesses

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Other Adjustments			0
1 FY 2014 Sequester Buy Back:			0
Restoration of mandatory sequester of \$19,440,000.			19,440
Subtotal, Other Adjustments	0	0	19,440
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	19,440

F. Crosswalk of 2013 Availability

Crosswalk of 2013 Availability

Fees and Expenses of Witnesses

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2013 Appropriation Enacted w/o Balance Rescission ¹			Sequester			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2013 Actual		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Fees and Expenses for Witnesses	0	0	214,622	0	0	-10,946	0	0	-12,500	141,139	26,588	0	0	358,903
Protection of Witnesses	0	0	43,661	0	0	-2,227	0	0	0	28,712	5,411	0	0	75,557
Victim Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Counsel	0	0	7,000	0	0	-357	0	0	0	4,603	867	0	0	12,113
Superior Court Informant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Dispute Resolution	0	0	1,300	0	0	-66	0	0	0	855	161	0	0	2,250
Foreign Counsel	0	0	3,417	0	0	-174	0	0	0	2,247	423	0	0	5,913
Total Direct	0	0	270,000	0	0	-13,770	0	0	-12,500	177,556	33,450	0	0	454,736
Reimbursable FTE		0			0			0					0	
Total Direct and Reimb. FTE		0			0			0					0	
Other FTE:														
LEAP		0			0			0					0	
Overtime		0			0			0					0	
Grand Total, FTE		0			0			0					0	

Footnotes:

1) The 2013 Enacted appropriation includes the 2 across-the-board rescissions of 1.877% and 0.2%

Reprogramming/Transfers

Transfer of \$12.5 million to BOP as part of sequester mitigation in FY 2013.

Carryover:

\$177.6 million was carryover funding at the start of FY 2013.

Recoveries/Refunds:

The FEW appropriation had \$33.4 million in recoveries of prior year accounts and includes collections of \$2,714 from USMS in FY 2013.

G. Crosswalk of 2014 Availability

Crosswalk of 2014 Availability
 Fees and Expenses of Witnesses
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2014 Enacted w/ Sequester			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2014 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Fees and Expenses for Witnesses	0	0	199,169	0	0	0	160,553	4,598	0	0	364,320
Protection of Witnesses	0	0	40,518	0	0	0	32,662	950	0	0	74,130
Victim Compensation	0	0	0	0	0	0	0	0	0	0	0
Private Counsel	0	0	6,496	0	0	0	5,237	150	0	0	11,882
Superior Court Informant	0	0	0	0	0	0	0	0	0	0	0
Alternative Dispute Resolution	0	0	1,206	0	0	0	972	28	0	0	2,206
Foreign Counsel	0	0	3,171	0	0	0	2,556	73	0	0	5,800
Total Direct	0	0	250,560	0	0	0	201,980	5,799	0	0	458,339
Balance Rescission			0								0
Total Direct with Rescission			250,560								250,560
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

No reprogrammings or transfers are planned for FY 2014

Carryover:

\$202.0 million in prior year carryover was available at the start of FY 2014.

Recoveries/Refunds:

The FEW appropriation had recoveries of \$5.8 million and includes \$14,677 from USMS in the first quarter of FY 2014.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Fees and Expenses of Witnesses

Salaries and Expenses

(Dollars in Thousands)

Object Class	2013 Actual		2014 Availability		2015 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	187,257	0	243,243	0	311,160	0	67,917
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	47,479	0	61,675	0	78,895	0	17,220
Total	0	234,736	0	304,918	0	390,055	0	85,137
Other Object Classes								
12.0 Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		7,406		9,620		12,306		2,686
22.0 Transportation of Things		1		2		2		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		1,173		1,524		1,949		425
25.2 Other Services from Non-Federal Sources		1		1		2		1
25.3 Other Goods and Services from Federal Sources		2,874		3,734		4,776		1,042
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		12		16		20		4
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		6,536		8,490		10,861		2,371
26.0 Supplies and Materials		6		8		11		3
31.0 Equipment		11		13		18		5
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		252,756		328,326		420,000		91,674
Unobligated Balance, Start-of-Year		-177,556		-201,980		-130,000		71,980
Transfers/Reprogramming		12,500		0		0		0
Recoveries/Refunds		-33,448		-5,784		-20,000		-14,216
Unobligated End-of-Year, Available		201,980		130,000		0		-130,000
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	256,232	0	250,562	0	270,000	0	19,438
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0