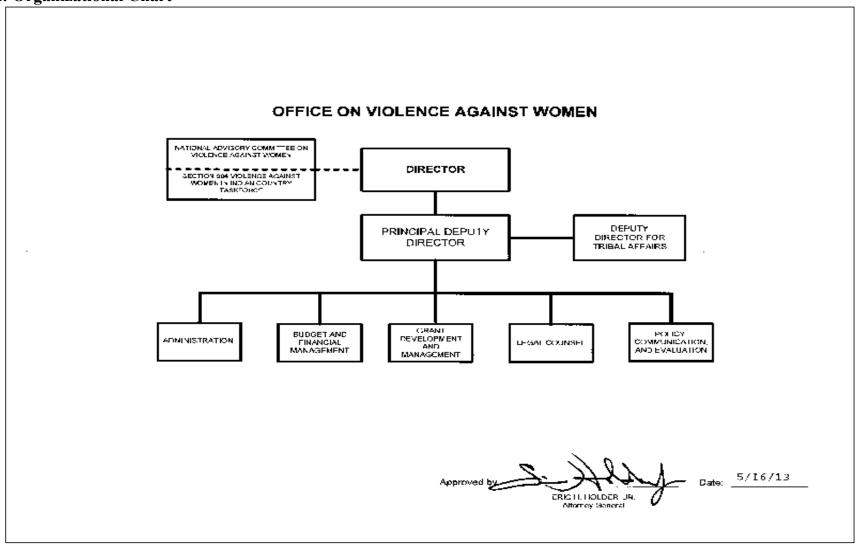
A: Organizational Chart



B. Summary of Requirements

Summary of Requirements Office on Violence Against Women Salaries and Expenses (Dollars in Thousands)

	FY 20	23 Request	
	Direct Positions	FTE	Amount
2021 Enacted	80	64	26,275
Total 2021 Enacted (with Rescission)	80	64	26,275
2022 Continuing Resolution	80	75	26,275
Rebaseline Adjustment - Direct	53	32	4,667
Total 2022 President's Budget	133	107	30,942
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits			
Subtotal, Pay & Benefits	0	26	4,089
Subtotal, Domestic Rent & Facilities	0	0	30
Subtotal, Other Adjustments	0	0	1
Total Base Adjustments	0	26	4,120
Total Technical and Base Adjustments	0	26	4,120
2023 Current Services	133	133	35,062
2023 Total Request	133	133	35,062
2023 Balance Rescission (if applicable)			0
2023 Total Request (with Rescission)	133	133	35,062
2022 - 2023 Total Change	0	26	4,120

B. Summary of Requirements

Summary of Requirements

Program Activity		2021 Ena	cted	FY 202	2 Preside	nt's Budget	2023	Technical Adjustm	and Base	2023	Current	Services
	Direct	Actual	Amount	Direct	Est.	Amount	Direct	Est.	Amount	Direct	Est.	Amount
	Pos.	FTE		Pos.	FTE		Pos.	FTE		Pos.	FTE	
Management and Administration	80	64	26,275	133	107	30,942	0	26	4,120	133	133	35,062
Total Direct	80	64	26,275	133	107	30,942	0	26	4,120	133	133	35,062
Balance Rescission			0			0			0			0
Total Direct with Rescission			26,275			30,942			4,120			35,062
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		64			107			26			133	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE	•	64		·	107			26			133	

	2	023 Incre	eases		2023 Off	sets		2023 Req	uest
Program Activity	Direct	Est.	Amount	Direct	Est.	Amount	Direct	Est.	Amount
	Pos.	FTE		Pos.	FTE		Pos.	FTE	
Management and Administration	0	0	0	0	0	0	133	133	35,062
Total Direct	0	0	0	0	0	0	133	133	35,062
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			35,062
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			133	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE	·	0			0			133	

FY 2023 Program Changes by Decision Unit

Program Increases	Location of Description in		Decis	Decision Unit 1			Decis	ion Unit 2	2	Decision Unit 3			
	Narrative	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
OVW Management and Administration	64	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Increases		0	0	0	0	0	0	0	0	0	0	0	0

Program Increases	Location of Description in		Decis	sion Unit 4	ļ		Decis	sion Unit 5		Total Increases				
	Narrative	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	
OVW Management and Administration		0	0	0	0	0	0	0	0	0	0	0	0	
Total Program Increases		0	0	0	0	0	0	0	0	0	0	0	0	

Resources by Department of Justice Strategic Goal/Objective

	Strategic Goal and Strategic Objective		nacted	2022 President's Budget			Current vices	2023 Inc	creases	2023	Offsets	2023 To	tal Request
	on atogro coar and on atogro objective	Direct/	Direct	Direct/	Direct	Direct/	Direct	Direct/	Direct	Direct/	Direct	Direct/	Direct
		Reimb	Amount	Reimb	Amount	Reimb	Amount	Reimb	Amount	Reimb	Amount	Reimb	Amount
		FTE		FTE		FTE		FTE		FTE		FTE	
Goal 2	2 Keep Our Country Safe												
2.6	6 Protect Vulnerable Communities	64	26,275	107	30,942	133	35,062	0	0	0	0	133	35,062
	Subtotal, Goal 2	64	26,275	107	30,942	133	35,062	0	0	0	0	133	35,062
	TOTAL	64	26,275	107	30,942	133	35,062	0	0	0	0	133	35,062

Justifications for Technical and Base Adjustments

				Direct Pos.	Estimate FTE	Amount
Pay and Benefits						
1 <u>2023 Pay Raise - 4.6 Percent</u>				0	0	58
This request provides for a proposed 4.6 percent pay raise to be effective in January of 2023. The arthe pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$560,665 for pay and \$20,335 for		, \$ <u>581,00</u>	00, represents			
Annualization of 2022 Pay Raise This pay annualization represents first quarter amounts (October through December) of the 2022 pay	increase of 2.7%	. The a	mount	0	0	7
4 Annualization of New Positions Approved in 2022	increase of 2.7 /	J. THE A	illount	0	26	3,47
Personnel: This provides for the annualization of new positions requested in 2022. Annualization of new position level funding in the first year, with a 1 or 2-year progression to a journeyman level. For 2022 increase \$3,475,000 for full-year payroll costs associated with these additional positions.					20	3,41
	2022 New Positions		nnualization juired for 2023			
Annual Salary Rate of 26 new Positions		26	3,475			
Less Lapse (50%)		0	0			
Net compensation		26	3,475			
Associated Employee Benefits			0			
Total Personnel Cost		26	3,475			
Total New Position Costs Subject to Annualization		26	3,475			
Effective January 2023, the component's contribution to Federal employees' health insurance increas	es by XX percent	t. Applie	d against the			
Effective January 2023, the component's contribution to Federal employees' health insurance increas 2022 estimate of \$4.094.000, the additional amount required is \$10.000. Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202	SRS and regular	FERS e	mployees. 31, 2012 of 1.8			
2022 estimate of \$4.094,000, the additional amount required is \$10.000. Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee	SRS and regular	FERS e	mployees. 31, 2012 of 1.8			-5
2022 estimate of \$4.094,000, the additional amount required is \$10.000. Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202	SRS and regular	FERS e	mployees. 31, 2012 of 1.8			-5
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days	SRS and regular ss hired after De 3, for a savings o	FERS eccember 3	mployees. 31, 2012 of 1.8 0.00.	0	26	
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days	SRS and regular ss hired after De 3, for a savings o	FERS eccember 3	mployees. 31, 2012 of 1.8	0	26	
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards	SRS and regular ss hired after De 3, for a savings o	FERS eccember 3	mployees. 31, 2012 of 1.8 0.00.	0	26	4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities	SRS and regular shired after De 3, for a savings of Subtain space a d with GSA rent effective FY 2023	FERS electron from the second	mployees. 11, 2012 of 1.8 20.00. y and Benefits d services. ived through	0	26	4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for exiting the requested increase of \$30,000 is required to meet our commitment to GSA. The costs associate the use of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components.	SRS and regular shired after De 3, for a savings of Subtain space a d with GSA rent effective FY 2023	FERS electron from the second	mployees. 11, 2012 of 1.8 20.00. y and Benefits d services. ived through	0	26	-5 4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities 1 General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for ear The requested increase of \$30,000 is required to meet our commitment to GSA. The costs associate the use of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be ocincreases.	SRS and regular se hired after De 3, for a savings of Subtained after De 4 substantial section of the section o	FERS eccember 3 of \$-3,000 otal, Parand relate were detailed by the second strain of the seco	mployees. 11, 2012 of 1.8 20.00. 2 and Benefits d services. 2 rived through n building ta on the rate	0	26	4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employee percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities General Services Administration (GSA) Rent; GSA will continue to charge rental rates that approximate those charged to commercial tenants for extension the requested increase of \$30,000 is required to meet our commitment to GSA. The costs associate the use of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied. 2 Guard Services: This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice P security services across the country. The requested increase of \$1,000 is required to meet these cor	SRS and regular se hired after De 3, for a savings of Subtained after De 4 substantial section of the section o	FERS excember 3 of \$-3,000 otal, Paramore details and relate were details and relate with the second	mployees. 11, 2012 of 1.8 0.00. y and Benefits d services. ived through a building ta on the rate	0		4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities 1 General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for extra the use of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurred according to the cost of the space of the security services across the country. The requested increase of \$1,000 is required to meet these cordinates.	SRS and regular se hired after De 3, for a savings of Subt uivalent space a d with GSA rent fefective FY 2023 supled. GSA proof of GSA	FERS excember 3 of \$-3,000 otal, Paramore details and relate were details and relate with the second	mployees. 11, 2012 of 1.8 0.00. y and Benefits d services. ived through a building ta on the rate			4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities 1 General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for extension of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be oc increases. 2 Guard Services: 1 General Services: 2 Guard Services: This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice P security services across the country. The requested increase of \$1,000 is required to meet these cores.	SRS and regular se hired after De 3, for a savings of Subt uivalent space a d with GSA rent fefective FY 2023 supled. GSA proof of GSA	FERS excember 3 of \$-3,000 otal, Paramore details and relate were details and relate with the second	mployees. 11, 2012 of 1.8 0.00. y and Benefits d services. ived through a building ta on the rate			4,08
2022 estimate of \$4.094,000, the additional amount required is \$10.000. 8 Retirement FERS Revised Annuity Employees (RAE) Savings: Agency retirement contributions will decrease as new FERS RAE employees are hired and replace C Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employe percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 202 Change in Compensable Days Non-SES Awards Domestic Rent and Facilities 1 General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for extra the use of an automated system, which uses the latest inventory data, including rate increases to be currently occupied by Department of Justice components, as well as the costs of new space to be occurrently occupied by Department of Justice components, as well as the costs of new space to be occurred according to the cost of the space of the security services across the country. The requested increase of \$1,000 is required to meet these cordinates.	SRS and regular shired after De and a savings of Subtraction and Sub	FERS electember 3 of §-3,000 otal, Parind relate were der 3 for each ovides da charges	mployees. 11, 2012 of 1.8 0.00. y and Benefits d services. ived through a building ta on the rate		0	4,08

Crosswalk of 2021 Availability

Office on Violence Against Women Salaries and Expenses (Dollars in Thousands)

Program Activity	F	Y 2021 Er	nacted	Reprogram	ming/Tra	nsfers	Carryover	Recoveries/ Refunds 2		021 Availability		
	Direct	Estim.	Amount	Direct Pos.	Estim.	Amount	Amount	Amount	Direct Pos.	Estim.	Amount	
	Pos.	FTE			FTE					FTE		
Prevention and Prosecution of Violence Against Women				0	0	0	0		0	0	0	
OVW Management and Administration	80	64	26,275	0	0	0	5,302	1,221	80	64	32,798	
Total Direct	80	64	26,275	0	0	0	5,302	1,221	80	64	32,798	
Balance Rescission			0								0	
Total Direct with Rescission			26,275	0	0	0	5,302	1,221	80	64	32,798	
Reimbursable FTE		0			0		0			0		
Total Direct and Reimb. FTE		64	26,275		0		5,302	1,221		64	32,798	
Other FTE:												
LEAP		0			0		0			0		
Overtime		0			0		0			0		
Grand Total, FTE		64	26,275	0	0	0	5,302	1,221	0	64	32,798	

Reprogramming/Transfers

Carryover: The S&E carryforward is 5.302M as of September 30, 2021 and per the certified SF 133.

Recoveries/Refunds: The total recoveries/refund is 1.221M as of September 30, 2021 and per the cetified SF 133.

Crosswalk of 2022 Availability

Office on Violence Against Women Salaries and Expenses (Dollars in Thousands)

Program Activity	FY 2022	2 Preside	nt's Budget	Reprogram	ming/Tra	nsfers	Carryover	Recoveries/ Refunds	2022	Availabil	ity
	Direct	Estim.	Amount	Direct Pos.	Estim.	Amount	Amount	Amount	Direct Pos.	Estim.	Amount
	Pos.	FTE			FTE					FTE	
Prevention and Prosecution of Violence Against Women			0	0	0	0	0	0	0	0	0
OVW Management and Administration	133	107	30,942	0	0	0	8,701	193	133	107	39,836
Total Direct	133	107	30,942	0	0	0	8,701	193	133	107	39,836
Balance Rescission			0								0
Total Direct with Rescission			30,942	0	0	0	8,701	193			39,836
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		107	30,942		0		8,701	193		107	39,836
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		107	30,942	0	0	0	8,701	193	0	107	39,836

Reprogramming/Transfers

Carryover: The S&E carryforward is 8,701 as of FY 22 Q1 December and per the approved SF 132.

Recoveries/Refunds: The total recoveries/refund is 192 as of FY 22 Q1 December and per the approved SF 132.

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office on Women Against Violence Salaries and Expenses (Dollars in Thousands)

Category	2021 E	nacted	2022 Preside	ent's Budget			2023 Request	:	
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	Oliseis	F0S. 0	
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Personnel Management (200-299)	0	0	0	0	0	0	0	0	0
Clerical and Office Services (300-399)	55	0	98	0	0	0	0	98	0
Accounting and Budget (500-599)	7	0	10	0	0	0	0	10	0
Attorneys (905)	5	0	6	0	0	0	0	6	0
Paralegals / Other Law (900-998)	0	0	0	0	0	0	0	0	0
Information & Arts (1000-1099)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	13	0	19	0	0	0	0	19	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	0	0	0	0	0	0	0	0	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Total	80	0	133	0	0	0	0	133	0
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Footnotes:

Summary of Requirements by Object Class

Okinet Okan	2021	Actuals		President's udget	2023	Request	Increase	e/Decrease
Object Class	Direct	Amount	Direct	Amount	Direct	Amount	Direct	Amount
	FTE		FTE		FTE		FTE	
11.1 Full-Time Permanent	64	7,899	107	12,341	133	16,420	26	4,0
11.3 Other than Full-Time Permanent	0	381	0	505	0	505		
11.5 Other Personnel Compensation	0	210	0	217	0	220	0	
Overtime	0	0	0	0	0	0	0	
Other Compensation	0	0	0	0	0	0	0	
11.8 Special Personal Services Payments	0	2	0	0	0	0	0	
Total	64	8,491	107	13,063	133	17,145	26	4,08
Other Object Classes								
12.1 Civilian Personnel Benefits		2,910		4,094		4,101		
13.0 Benefits for former personnel		0		0		0		
21.0 Travel and Transportation of Persons		10		551		551		
22.0 Transportation of Things		0		25		25		
23.1 Rental Payments to GSA		2,000		1,942		1,972		
23.2 Rental Payments to Others		62		63		63		
23.3 Communications, Utilities, and Miscellaneous Charges		147		189		189		
24.0 Printing and Reproduction		30		42		42		
25.1 Advisory and Assistance Services		7,637		13,071		4,177		-8,89
25.2 Other Services from Non-Federal Sources		30		166		166		
25.3 Other Goods and Services from Federal Sources		2,156		6,508		6,509		
25.4 Operation and Maintenance of Facilities		222		12		12		
25.5 Research and Development Contracts		0				0		
25.6 Medical Care		0		7		7		
25.7 Operation and Maintenance of Equipment		156		<u>.</u> 1		<u>.</u> 1		
25.8 Subsistence and Support of Persons		0		0				
26.0 Supplies and Materials		18		53		53		
31.0 Equipment		229		50		50		
32.0 Land and Structures		0		0		0		
41.0 Grants, Subsidies, and Contributions		0		0		0		
42.0 Insurance Claims and Indemnities		0		0		0		
Total Obligations		24,097		39,836		35,062		-4,77
Net of:				00,000				
Unobligated Balance, Start-of-Year		-5,302		-8,701		0		8,70
Transfers/Reprogramming		-3,302 0		-0,701		0		0,70
Recoveries/Refunds		-1,221		-193		0		19
Balance Rescission		-1,221		-133				
Unobligated End-of-Year, Available		8,701		0				
Unobligated End-of-Year, Expiring		0,701		0				
Total Direct Requirements	0	26,275	0	30,942	0	35,062	0	4,12
Reimbursable FTE	-	20,273	·	30,342	•	33,302	 "	7,12
Full-Time Permanent	0		0		0		0	
			<u>_</u>					
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		
^{1/} Non-SES/SL/ST Salary	1	0	<u>. </u>	0		0	<u> </u>	
Non-SES/SL/ST Award		0		0		0		