U.S. Department of Justice 2021 Request Compared with 2020 Enacted and 2019 Obligations (Dollars in Thousands)

Direct FTR Reimb PTE AMOUNT Est. FTE AMOUNT Est. FTE AMOUNT seneral Administration Sharing Technology 228 64 \$110.346 523 313.375 33 34.01 security Office for Immigration Review 18.20 0 610.554 2.321 668.966 2.621 682.671 678.67 Transfer from Immigration Review 18.20 0 610.554 2.321 668.966 2.621 678.67 Transfer from Creental 498 20 101.364 5712 1150.00 521 107.21 Office of the Ingregetor General 498 20 101.364 5712 1153.30 547 135.30 750.00 521 107.21 Office of the Ingregetor General 448 0 101.040 333 111.33 547 135.33 137.47 10.000 333 111.41 447 0 538.97 476 135.33 117.41 447 10.000 333 117.41 135.33 117.51 115.33	Appropriation	FY 20	FY 2019 Obligations			FY 2020 Enacted		FY 2021 Request	
usitice Information Sharing Technology 28 0 46.618 33 33.875 33 34.00 Executive Office for Immigration Review 1.820 0 610.594 2.321 672.966 2.621 678.68 Executive Office for Immigration Review 1.820 0 610.594 2.321 672.966 2.621 678.67 Office of the Inspector General 498 20 101.364 512 105.000 521 107.27 Transfer from Crine Victim Fund 0 471 0 533 -107.000 530 -75.00 Working Capital Fund (Resolstion) 0 477 0 533 113.35 47 13.36 47 13.55 Statenal Legal Activities 3.140 208 969.921 3.808 920.000 3.808 927.44 13.55 475 1178.231 451 135.65 77 737.25 737.25 737.25 737.25 737.25 737.25 737.25 737.25 737.25 737.25 737.25 737.25		Direct FTE		AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT	
Seculity Office for Immigration Review 1.820 0 610.594 2.321 662.966 2.621 682.87 Transfer from Immigration Rese Account 0	General Administration	393	64	\$110,346	523	\$114,740	507	\$121,769	
Executive Office for Immigration Review 1,820 0 6f 0.94 2,27 668,966 2,671 678,271 Transfer from Immigration Fees Account 488 20 101,364 512 105,000 521 107,27 Transfer from Crime Victim Fund 0 </td <td>Justice Information Sharing Technology</td> <td>-</td> <td>0</td> <td>46,618</td> <td>33</td> <td>33,875</td> <td>33</td> <td>34,064</td>	Justice Information Sharing Technology	-	0	46,618	33	33,875	33	34,064	
Transfer from Immigration Frees Account 0	Executive Office for Immigration Review	1,820	0	610,594	2,321	672,966	2,621	882,872	
Office of the Inspector General 498 20 101.364 512 115.000 521 107.2 Transfer from Crime Victim Fund 0 0 0 0 0.000 0 75.00 521 107.2 Vorking Capital Fund (fescission) 0 471 0 55.00 -107.000 55.00 -75.00 S. Parole Commission 47 0 11.533 47 13.308 47 13.53 Jeaneral Legal Activities 3140 0 11.637 44 11.237 445 113.55 Tax Division 1.055 110 276.548 980.0921 3.808 920.000 3.895 971.44 113.357 Crivi Division 1.055 47 318.452 1.220 285.064 6.71 198.752 171.221 222 295.064 1.18.27 Civi Division 1.055 47 138.452 1.220 285.064 6.71 198.752 1.14.29 9.33 Civi Rights Division 1.46.44 16.75 6.93	Executive Office for Immigration Review	1,820	0	610,594	2,321	668,966	2,621	878,872	
Office of the Inspector General 498 20 101.364 512 105.000 521 107.21 Transfer from Crine Victim Fund 0 0 0 0 107.20 550 -107.000 550 -75.00 Working Capital Fund (Recission) 0 471 0 530 -107.000 550 -75.00 JS. Parole Commission 47 0 11.533 47 13.308 47 13.51 Jational Security Division 318 100.400 333 110.44 11.937 44 12.250 45 13.55 Tax Division 404 0 10.6524 451 112.837 451 13.55 Criminal Division 1.055 47 318.452 1.12.20 285.04 1.82.21 285.04 1.82.21 285.01 44.29 9.33 107.44 128.364 1.82.23 285.01 142.24 1.42.24 1.42.24 1.42.24 1.42.24 1.42.24 1.42.24 1.42.24 1.42.24 1.42.24 <td< td=""><td>Transfer from Immigration Fees Account</td><td>0</td><td>0</td><td>0</td><td>0</td><td>4,000</td><td>0</td><td>4,000</td></td<>	Transfer from Immigration Fees Account	0	0	0	0	4,000	0	4,000	
Transfer from Crime Victim Fund 0 0 1 0 1 0 0 1 0 530 -75,00 Working Capital Fund (Rescission) 0 471 0 530 -107,000 530 -75,00 Spence Commission 47 0 11,533 477 13,308 47 13,55 atational Security Division 31,44 0 100,400 333 110,400 33,818 971,44 Office of the Solicitor General 444 0 11,937 44 12,250 46,133 113,450 Chill Division 565 110 216,548 888 196,617 876 195,72 Chill Rights Division 1,955 41 113,722 522 109,423 528 114,223 93,53 114,223 060 157,33 200 114,223 93,53 114,223 146,23 90,57 160 33,774 60 33,576 60 35,55 148,239 90,53 114,232 146,123	Office of the Inspector General	498		101,364	512	115,000	521	107,211	
Vorking Capital Fund (Rescission) 0 471 0 530 -107.000 530 75,00 JS. Parole Commission 47 0 11,533 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,308 47 13,508 990,000 3,886 971,44 112,250 45 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,55 13,57 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,52 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55 14,55	Office of the Inspector General	498	20	101,364	512	105,000	521	107,211	
Working Capital Fund (Rescission) 0 471 0 115.33 477 13.38 47 13.55 Idational Security Division 318 0 100.400 333 110.000 353 117.44 Seneral Legal Activities 3.140 208 960.921 3.806 920.000 3.886 971.43 Criminal Division 444 0 11.937 4.44 12.250 4.55 173.55 Criminal Division 656 110 216.648 888 195.617 276.77 272 295.044 1.227 282 114.22 276 277.77 278 272 276.77 277.77 277.77 277.77 277.77 277.77 277.77 277.77 277.77 277.77 277.29 1.06 3.56 60 3.57 60 165.75 33.174 60 3.3.676 60 3.55 133.174 60 3.66.76 60 13.57 2.36 116.000 119.22 2.24.66 116.000 119.200	Transfer from Crime Victim Fund	0	0	0	0	10,000	0	0	
1.5. Parole Commission 47 0 11.533 47 11.308 47 11.308 Jathonal Security Division 318 0 100.400 333 110.000 353 117.44 Office of the Solicitor General 44 0 11.937 444 12.250 451 113.55 Criminal Division 565 110 216.548 888 195.617 876 3252 114.227 Civin Division 1.055 47 318.452 1.220 298.064 1.287 3272 216.74 3272 228 8.114 29 9.33 327 016.00 136.752 114.225 212.20 298.064 1.287 3272 216.74 336.76 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 633 11.82.33 93 11 225.86 937 12.58.86 937 12.240.584 10.042 2.245.41 10.537 2374.41 1.937 2.34 1.957 12.85 <td< td=""><td>Working Capital Fund</td><td>0</td><td>471</td><td>0</td><td>530</td><td>-107,000</td><td>530</td><td>-75,000</td></td<>	Working Capital Fund	0	471	0	530	-107,000	530	-75,000	
1.5. Parole Commission 47 0 11.533 47 11.308 47 11.308 Jathonal Security Division 318 0 100.400 333 110.000 353 117.44 Office of the Solicitor General 44 0 11.937 444 12.250 451 113.55 Criminal Division 565 110 216.548 888 195.617 876 3252 114.227 Civin Division 1.055 47 318.452 1.220 298.064 1.287 3272 216.74 3272 228 8.114 29 9.33 327 016.00 136.752 114.225 212.20 298.064 1.287 3272 216.74 336.76 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 60 33.576 633 11.82.33 93 11 225.86 937 12.58.86 937 12.240.584 10.042 2.245.41 10.537 2374.41 1.937 2.34 1.957 12.85 <td< td=""><td>Working Capital Fund (Rescission)</td><td>0</td><td>471</td><td>0</td><td>530</td><td>-107,000</td><td>530</td><td>-75,000</td></td<>	Working Capital Fund (Rescission)	0	471	0	530	-107,000	530	-75,000	
Janeral Legal Activities 3,140 208 960,921 3,208 920,000 3,306 971,433 Office of the Solicitor General 44 0 11,937 44 12,250 45 13,55 Criminal Division 565 110 216,548 888 195,617 876 195,72 Civil Division 1,055 47 316,452 1,222 295,044 1,237 225,20 199,423 528 114,22 252 109,423 528 114,22 250,20 8,114 29 9,33 524 114,22 252 109,423 528 114,29 9,33 526 114,22 250,20 8,114 29 9,33 526 114,22 100,23 566 600 33,676 60 33,676 60 33,676 60 33,576 66 55 50 016,012 19,023 59,3 168,015 19,033 12,315 4,766 10,011 192 2,245,41 10,537 2,378,4 10,0131	U.S. Parole Commission	47	0	11,533	47	13,308	47	13,539	
Office of the Solicitor General 44 0 11,93 44 12,250 45 13,56 Tax Division 404 0 106,524 451 112,331 451 113,55 Civin Division 1,055 47 318,452 1,220 295,064 1,267 327,22 Office of Legal Counsel 28 0 8,222 28 8,114 29 9,33 INTERPOL Washington 494 10 148,549 55 148,239 600 157,33 INTERPOL Washington 55 0 33,174 60 33,676 60 35,55 Office of Pardon Attorney 16 0 7,93 24 466 24,84 Is. Attorneys 10,011 192 2,240,584 10,052 2,351 2,374 Is. Attorneys 10,011 192 2,240,584 10,537 2,351 2,374 Is. Attorney 10 1,325 4,786 3,312,461 4,990 3,669,66	National Security Division	318	0	100,400	333	110,000	353	117,451	
Office of the Solicitor General 44 0 11,93 44 12,250 45 13,56 Tax Division 404 0 106,524 451 112,331 451 113,55 Civin Division 1,055 47 318,452 1,220 295,064 1,267 327,22 Office of Legal Counsel 28 0 8,222 28 8,114 29 9,33 INTERPOL Washington 494 10 148,549 55 148,239 600 157,33 INTERPOL Washington 55 0 33,174 60 33,676 60 35,55 Office of Pardon Attorney 16 0 7,93 24 466 24,84 Is. Attorneys 10,011 192 2,240,584 10,052 2,351 2,374 Is. Attorneys 10,011 192 2,240,584 10,537 2,351 2,374 Is. Attorney 10 1,325 4,786 3,312,461 4,990 3,669,66	General Legal Activities	3,140	208	960,921	3,808	920,000	3,896	971,429	
Criminal Division 565 110 216,547 876 195,77 Civil Division 1,055 47 318,452 1,220 295,084 1,287 327,20 Environment & Natural Resources Division 479 47 113,722 522 109,423 528 114,22 Office of Legal Counsel 28 0 8,222 28 8,114 29 9,33 INTERPOL Washington 555 0 33,174 60 33,676 600 157,33 Joffice of Pardon Attorney 16 0 3,793 20 4,766 20 481 Jaccine Injury Compensation Trust Fund 0 0 161 13,000 189,53 2,374,41 10,537 2,374,41 JS. Attorneys 10,011 192 2,240,584 10,429 2,254,541 10,537 2,374,41 JS. Marshals Service Construction 7 0 1,840,692 1,807,601 4,960 1,606,692 1,60,600 0 1,5000 0 1,5000 <t< td=""><td></td><td>44</td><td>0</td><td></td><td>44</td><td>12,250</td><td>45</td><td>13,585</td></t<>		44	0		44	12,250	45	13,585	
Civil Division 1,055 47 318,452 1,220 296,044 1,287 327,22 Environment & Natural Resources Division 479 41 113,722 522 109,423 528 114,229 Office of Legal Counsel 28 0 8,222 28 8,114 29 9,33 Civil Rights Division 494 10 148,549 575 148,239 600 157,33 Caccine Injury Compensation Trust Fund 0 0 0 161 113,0001 [90] [19,00] Instrement Commission 574 0 160,528 595 166,755 639 188,52 JS. Attorneys 10,011 192 2,246,841 10,537 2,378,4 4980 3,666 64 4,568 124 1,362,168 4,759 1,430,000 4,960 1,600,07 0 1,430,990 3,666,64 3,312,461 4,960 1,600,07 0 1,40,082 2,71,86,746 30 2,046,66 2,046,66 0 1,200,00 <td>Tax Division</td> <td>404</td> <td>0</td> <td>106,524</td> <td>451</td> <td>112,831</td> <td>451</td> <td>113,502</td>	Tax Division	404	0	106,524	451	112,831	451	113,502	
Environment & Natural Resources Division 479 41 113.722 522 109.423 528 114.22 Office of Legal Counsel 28 0 8.222 28 8,114 29 9,33 INTERPOL Washington 55 0 33,774 60 33,675 60 35,55 Office of Pardon Attorney 16 0 3,793 20 4,766 20 4,81 Jaccine Injury Compensation Trust Fund 0 0 161,13,000 190 119,000 190 19,000 190,011 193,02 2,34,64 10,675 639 188,55 J.S. Attorneys 10,011 192 2,240,544 10,629 2,235,845 977 27,229 1,026 2,34,44 J.S. Marshals Service S&E 4,556 124 3,217,325 4,766 3,312,461 4,960 1,600,00 150,000 4,660 1,600,00 150,000 4,660 1,600,00 150,000 0 1,602,67 0 1,662,67 0 1,600,00 150,	Criminal Division	565	110	216,548	888	195,617	876	195,754	
Environment & Natural Resources Division 479 41 113.722 522 109.423 528 114.22 Office of Legal Counsel 28 0 8.222 28 8,114 29 9,33 INTERPOL Washington 55 0 33,774 60 33,675 60 35,55 Office of Pardon Attorney 16 0 3,793 20 4,766 20 4,81 Jaccine Injury Compensation Trust Fund 0 0 161,13,000 190 119,000 190 19,000 190,011 193,02 2,34,64 10,675 639 188,55 J.S. Attorneys 10,011 192 2,240,544 10,629 2,235,845 977 27,229 1,026 2,34,44 J.S. Marshals Service S&E 4,556 124 3,217,325 4,766 3,312,461 4,960 1,600,00 150,000 4,660 1,600,00 150,000 4,660 1,600,00 150,000 0 1,602,67 0 1,662,67 0 1,600,00 150,	Civil Division	1.055	47	318,452	1,220		1,287	327,207	
Office of Legal Counsel 28 0 8,222 28 8,114 29 9,33 Civil Rights Division 494 10 148,549 575 148,239 600 157,33 Office of Pardon Altomey 16 0 33,773 20 4,766 20 4,83 Accine Injury Compensation Trust Fund 0 0 0 [61] [13,000] [90] [19,00] Nattrust Division 574 0 10,022 2240,554 10,622 224,545 10,537 2,378,47 J.S. Attorneys 10,011 192 2,240,554 10,623 312,461 4,990 3,669,61 J.S. Marshals Service 930 1 235,885 977 227,229 1,026 234,44 J.S. Marshals Service Construction 0 14,260 0 1,500 4,960 1,600,70 1,600 0 1,600,70 1,600 0 1,600,70 0 1,600,70 0 2,514 1,600,70 0 1,600,70 0	Environment & Natural Resources Division	,				109.423		114,254	
Civil Rights Division 494 10 148,549 575 148,239 600 157.33 INTERPOL Washington 55 0 33,174 60 33,676 60 35,55 Office of Pardon Attorney 16 0 3,793 20 4,766 20 4,87 faccine Injury Compensation Trust Fund 0 160,528 595 166,755 639 188,55 J.S. Attorneys 10,011 192 2,240,554 10,637 2,378,4 J.S. Trustees 930 1 235,885 977 227,229 1,026 234,44 J.S. Marshals Service ¹⁴ 4,595 124 3,217,325 4,786 3,312,461 4,990 3,689,65 U.S. Marshals Service Construction 0 0 14,8082 27 1,867,461 30 2,046,65 U.S. Marshals Service Construction 23 0 13,806 34 16,000 0 2,046,65 124 3,217,42 2,651,4 0 2,046,65 2,979,75	Office of Legal Counsel							9,393	
INTERPOL Washington 55 0 33,174 60 33,676 60 35,55 Office of Pardon Altroney 16 0 3,793 20 4,766 20 4,817 faccine Injury Compensation Trust Fund 0 0 16,11 [11,000] [19] [19,000] [19] [19,000] [19] [10,001] [19] [2,240,584 10,429 2,254,541 10,537 2,378,44 J.S. Attorneys 10,011 192 2,240,584 10,429 2,254,541 10,537 2,378,44 J.S. Marshals Service* 4,595 124 3,217,325 4,786 3,312,461 4,990 3,699,64 J.S. Marshals Service Construction 0 0 1,840,82 27 1,867,461 30 2,046,65 2,092 0 2,054,661 30 2,046,651 2,025 556,154 2,792 551,742 2,785 550,458 2,792 550,154 2,792 9,570,77 754,742 2,785 550,458 2,792 9,570,77 758	-	-		,			-	157,332	
Office of Pardon Attorney 16 0 3.793 20 4.766 20 4.81 /accine Injury Compensation Trust Fund 0 0 0 0 0 0 0 0 0 0 110,023 593 110,001 1900 119,00 JS. Attorneys 10,011 192 2240,584 10,429 2.254,541 10,537 2.378,47 JS. Trustees 930 1 235,885 977 227,229 1,026 2344 Strustees 930 1 236,865 977 227,229 1,026 2.376,47 JS. Marshals Service V 4,568 124 1,362,183 4,759 1,430,000 4,960 1,608,07 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,600,00 0 1,600,00 0 0 0,00 0,00 0,00 0,0,00 0 0,0,00		-						35,592	
/accine Injury Compensation Trust Fund 0 0 0 161 [13,000] [90] [19,00] untitust Division 574 0 160,528 595 166,755 639 188,57 15. Attorneys 10,011 192 2,240,584 10,429 2,254,541 10,537 2,378,4' 15. Trustees 930 1 235,885 977 227,229 1,026 234,44 oreign Claims Settlement Commission 7 0 1,819 9 2,335 9 2,30 J.S. Marshals Service S&E 4,568 124 1,362,183 4,759 1,430,000 4,960 1,669,07 U.S. Marshals Service Construction 0 0 14,260 0 15,000 0 15,000 Community Relations Service 33 0 13,806 34 16,000 0 20,554 0 20,55 146,200 0 15,000 0 20,554 0 20,55 146,200 0 0 0 0 0,05,00 0 0,57,22 9,748,82 2,792 585,145 2,729	0		-	,		,		4,810	
Antitrust Division 574 0 160,528 595 166,755 639 188,52 1.5. Attorneys 10,011 192 2,240,584 10,429 2,254,541 10,537 2,378,4 Oreign Claims Settlement Commission 7 0 1,819 9 2,335 9 2,36 J.S. Marshals Service V 4,595 124 3,217,325 4,786 3,312,461 4,990 3,669,60 U.S. Marshals Service Construction 0 1,4260 0 15,000 1,608,07 Ormmunity Relations Service 33 0 1,840,882 27 1,867,461 30 2,046,65 Opmomunity Relations Service 33 0 13,306 34 16,000 0 14,260 0 2,0514 0 20,571 rederal Prisoner Detention 2,877 0 541,742 2,785 550,458 2,792 585,172 9,570,77 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,880,902 36,722	•	-	-	0,700			-		
J.S. Attorneys 10,011 192 2,240,584 10,429 2,254,541 10,537 2,378,47 J.S. Trustees 930 1 235,885 977 227,229 1,026 234,44 Oreign Claims Settlement Commission 7 0 1,819 9 2,335 9 2,335 J.S. Marshals Service S&E 4,595 124 3,217,325 4,786 3,312,461 4,990 3,669,60 U.S. Marshals Service Construction 0 0 1,4260 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 0 2,046,60 2,046,60 2,020 0 2,054,60 0 0 0 2,046,60 0 0 0 0 0,054,60 0		•		160 528					
J.S. Trustees 930 1 235,885 977 227,229 1,026 234,44 Oreign Claims Settlement Commission 7 0 1,819 9 2,335 9 2,33 J.S. Marshals Service ¹⁰ 4,568 124 3,217,325 4,766 3,312,461 4,900 3,669,66 U.S. Marshals Service S&E 4,568 124 1,362,183 4,759 1,430,000 4,960 1,600,07 U.S. Marshals Service 33 0 13,806 34 16,000 0 1,640,882 27 1,867,461 30 2,046,60 Community Relations Service 33 0 13,806 34 16,000 0 20,246,60 Community Relations Service 33 0 13,806 34 16,000 0 20,514 0 20,570,72 Fill Salaries and Expenses 33,576 2,371 9,720,912 36,612 9,467,902 36,722 9,778,72 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 -1,974 0 -6,000 -1,974 0 -7,		-	-	,					
Toreign Claims Settlement Commission 7 0 1,819 9 2,335 9 2,305 J.S. Marshals Service ¹⁷ 4,595 124 3,217,325 4,786 3,312,461 4,990 3,669,66 U.S. Marshals Service Construction 0 0 14,260 0 1,50,000 4,960 1,608,07 U.S. Marshals Service Construction 0 0 1,840,862 27 1,867,461 30 2,046,60 Community Relations Service 33 0 13,806 34 16,000 0 20,514 0 20,514 0 20,57,77 itederal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,880,928 36,722 9,777,77 0 51,86 79,77,77 0 51,86 79,777 0 6,012 9,880,928 36,722 9,777,77 0 51,86 79,777 0 6,722 9,779,77 0 51,86 79,777 0 0 0 0 0 0 71,974 <td< td=""><td>5</td><td>,</td><td></td><td></td><td>,</td><td></td><td></td><td></td></td<>	5	,			,				
J.S. Marshals Service ¹¹ 4,595 124 3,217,325 4,786 3,312,461 4,990 3,669,60 U.S. Marshals Service S&E 4,568 124 1,322,183 4,759 1,430,000 4,960 1,608,00 U.S. Marshals Service Construction 0 14,260 0 15,000 0 1,608,00 Federal Prisoner Detention 27 0 1,840,862 27 1,867,461 30 2,046,60 Community Relations Service 33 0 13,806 34 16,000 0 20,57 reteragency Crime & Drug Enforcement 2,877 0 541,742 2,785 550,458 2,792 585,14 rederal Bureau of Investigation 33,576 2,371 9,219,787 36,612 9,880,928 36,722 9,748,72 Rescission - Direct and CJIS Balances 0 0 0 0 7,797 0 541,742 2,785 560,468 2,792 586,74 Rescission - Direct and CJIS Balances 0 0 0 0 0 7,797 0 540,00 0 150,00 0 0 <td></td> <td>7</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		7		-					
U.S. Marshals Service S&E 4,568 124 1,362,183 4,759 1,430,000 4,960 1,608,07 U.S. Marshals Service Construction 0 0 14,260 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 0 20,246,60 34 16,000 0 0 0 0 0 0 20,514 0 20,551,4 0 20,514 0 20,517,75 36,612 9,467,902 36,722 9,570,77 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,570,77 FBI Construction 0 0 0 0 0 0 0		4 505	-	-	-		-		
U.S. Marshals Service Construction 0 0 14,260 0 15,000 0 15,000 Federal Prisoner Detention 27 0 1,840,882 27 1,867,461 30 2,046,60 Community Relations Service 33 0 13,806 34 16,000 0 Sestes Forleiture Fund 0 0 20,290 0 20,514 0 20,557 rederal Bureau of Investigation 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,570,77 FBI Salaries and Expenses 33,676 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 0 -15,000 0 51,85 Rescission - FBI Construction 0 0 0 0 0 0 0 -15,000 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,86 DEA Sala									
Federal Prisoner Detention 27 0 1,840,882 27 1,867,461 30 2,046,60 Community Relations Service 33 0 13,806 34 16,000 0 Issets Forfeiture Fund 0 0 20,290 0 20,514 0 20,514 rederal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,880,928 36,722 9,770,77 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,62 Rescission - Direct and CJIS Balances 0 0 0 0 -71,974 0 -80,000 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,398,86 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,279,153 6,246 2,398,86 Rescission - DEA 0 0 0 0 0 0 0 0 0 0 0		· · · · ·		· · ·	,		,	, ,	
Community Relations Service 33 0 13,806 34 16,000 0 Systes Forfeiture Fund 0 0 20,290 0 20,514 0 20,57 Interagency Crime & Drug Enforcement 2,877 0 541,742 2,785 550,458 2,792 585,14 ederal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,860,922 36,722 9,748,82 rederal Bureau of Investigation 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 -80,00 -80,00 -80,00 -80,00 -80,00 0 -80,00 0 -80,00 0 -80,00 0 -80,00 0 0 0 0 0 -80,00 0 -80,00 -80,00 0 0 0 -80,00 0 0 0 -80,00 0 0 0 -80,00 0 0 0 <t< td=""><td></td><td>-</td><td>-</td><td></td><td>-</td><td></td><td>-</td><td>,</td></t<>		-	-		-		-	,	
Assets Forfeiture Fund 0 0 20,290 0 20,514 0 20,514 hteragency Crime & Drug Enforcement 2,877 0 541,742 2,785 550,458 2,792 585,17 rederal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,880,928 36,722 9,570,72 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 71,974 0 -80,00 PBI Construction 0 0 0 0 0 0 -150,00 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,80 DEA Salaries and Expenses 6,099 11 2,312,379 6,229 2,279,153 6,246 2,988,80 Bareau of Alcohol, Tobacco, Firearms, and Explosives 4,979 3 1,327,910 5,103 1,400,000 5,348 1,666,62								2,040,009	
Interagency Crime & Drug Enforcement 2,877 0 541,742 2,785 550,458 2,792 585,14 ederal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,880,928 36,722 9,570,77 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 -71,974 0 -800 Rescission - FBI Construction 0 0 501,125 0 485,000 0 51,88 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,80 DEA Salaries and Expenses 6,099 11 2,312,710 6,229 2,279,153 6,246 2,398,80 DEA Construction 0			-			,	-	20 514	
Federal Bureau of Investigation 33,576 2,371 9,720,912 36,612 9,880,928 36,722 9,570,72 FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 -71,974 0 -80,00 FBI Construction 0 0 501,125 0 485,000 0 -71,974 0 -80,00 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,80 DEA Salaries and Expenses 6,099 11 2,312,379 6,229 2,279,153 6,246 2,398,80 Rescission - DEA 0 2,398,80 <td< td=""><td></td><td>•</td><td>-</td><td></td><td>-</td><td></td><td>-</td><td></td></td<>		•	-		-		-		
FBI Salaries and Expenses 33,576 2,371 9,219,787 36,612 9,467,902 36,722 9,748,82 Rescission - Direct and CJIS Balances 0 0 0 0 0 0 -71,974 0 -80,00 FBI Construction 0 0 0 0 0 0 0 0 0 57,82 Rescission - FBI Construction 0 0 0 0 0 0 0 0 -71,974 0 -80,00 Orug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,80 DEA Salaries and Expenses 6,099 11 2,312,379 6,229 2,279,153 6,246 2,953,60 Rescission - DEA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,469,23 2,279,153 6,246 2,652,80 0 0 0 0 2,279,103 1,6160,23 <		'	-	'	,			,	
Rescission - Direct and CJIS Balances 0 0 0 0 -71,974 0 -80,00 FBI Construction 0 0 501,125 0 485,000 0 51,85 Rescission - FBI Construction 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
FBI Construction 0 501,125 0 485,000 0 51,89 Rescission - FBI Construction 0	•	,	,						
Rescission - FBI Construction 0		-		•	-		-	,	
Drug Enforcement Administration 6,099 11 2,312,710 6,229 2,269,153 6,246 2,652,80 DEA Salaries and Expenses 6,099 11 2,312,379 6,229 2,279,153 6,246 2,398,80 Rescission - DEA 0 0 0 0 0 0 -10,000 0 DEA Construction 0 2,652,603 3,4679 7,400,000 5,348 1,667,67 7,778,000 35,182 7,205,57 7,477,000 35,182				-					
DEA Salaries and Expenses 6,099 11 2,312,379 6,229 2,279,153 6,246 2,398,80 Rescission - DEA 0		-	-	•	-	-	-		
Rescission - DEA 0 0 0 0 -10,000 0 DEA Construction 0 0 331 0 0 0 0 High Intensity Drug Trafficking Areas Programs 0 0 0 0 0 0 0 0 0 254,00 Bureau of Alcohol, Tobacco, Firearms, and Explosives 4,979 3 1,327,910 5,103 1,400,000 5,348 1,666,25 ATF Salaries & Expenses 4,979 3 1,327,906 5,103 1,400,000 5,348 1,667,57 ATF Construction 0 0 0 4 0 0 0 28,66 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FP									
DEA Construction 0 0 331 0 0 0 0 High Intensity Drug Trafficking Areas Programs 0 0 0 0 0 0 0 0 0 0 0 254,00 Bureau of Alcohol, Tobacco, Firearms, and Explosives 4,979 3 1,327,910 5,103 1,400,000 5,348 1,666,22 ATF Salaries & Expenses 4,979 3 1,327,906 5,103 1,400,000 5,348 1,637,57 ATF Construction 0 0 4 0 0 0 28,66 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 <t< td=""><td></td><td>· · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		· · · · ·							
High Intensity Drug Trafficking Areas Programs 0 0 0 0 0 0 254,00 Bureau of Alcohol, Tobacco, Firearms, and Explosives 4,979 3 1,327,910 5,103 1,400,000 5,348 1,666,29 ATF Salaries & Expenses 4,979 3 1,327,906 5,103 1,400,000 5,348 1,666,29 ATF Construction 0 0 4 0 0 0 28,66 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 0 50,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commiss		•	•	•	÷		•	0	
Bureau of Alcohol, Tobacco, Firearms, and Explosives 4,979 3 1,327,910 5,103 1,400,000 5,348 1,666,25 ATF Salaries & Expenses 4,979 3 1,327,906 5,103 1,400,000 5,348 1,637,57 ATF Construction 0 0 4 0 0 0 28,68 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 0 -505,00 Gederal Prison Industries 0 621 2,700 753 2,700 753 2,700 753 2,700 749			-	331	0	0		0	
ATF Salaries & Expenses 4,979 3 1,327,906 5,103 1,400,000 5,348 1,637,57 ATF Construction 0 0 4 0 0 0 28,66 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 -505,00 cederal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749		-		0	-	0	-	254,000	
ATF Construction 0 0 4 0 0 0 28,66 Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 -505,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749								1,666,259	
Federal Prison System 33,367 0 7,379,849 34,679 7,778,000 35,182 7,205,57 FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 56,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 753 2,700		4,979		1,327,906	5,103			1,637,574	
FPS Salaries & Expenses 33,323 0 7,252,633 34,623 7,470,000 35,123 7,611,12 FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 -505,00 cederal Prison Industries 0 621 2,700 753 2,700 753 2,700 commissary Fund 0 650 0 749 0 749		0	0	4		-	-	28,685	
FPS Buildings & Facilities 44 0 127,216 56 308,000 59 99,45 Rescission - FPS B&F 0 0 0 0 0 0 0 0 -505,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749	Federal Prison System		0		34,679			7,205,579	
Rescission - FPS B&F 0 0 0 0 0 0 0 0 -505,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749	FPS Salaries & Expenses	33,323	0	7,252,633	34,623	7,470,000	35,123	7,611,126	
Rescission - FPS B&F 0 0 0 0 0 0 0 0 -505,00 Federal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749	FPS Buildings & Facilities	44	0	127,216	56	308,000	59	99,453	
Tederal Prison Industries 0 621 2,700 753 2,700 753 2,700 Commissary Fund 0 650 0 749 0 749		0	0	0	0		0	-505,000	
Commissary Fund 0 650 0 749 0 749	Federal Prison Industries	0	621	2,700	753	2,700	753	2,700	
		0		0				C	
	SUBTOTAL, Discretionary w/o State and Local	103,292		29,117,836	111,847	29,753,963	113,501	30,350,515	

¹⁰ FY 2019 excludes 97 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2020 and 112 FTE in FY2021

U.S. Department of Justice 2021 Request Compared with 2020 Enacted and 2019 Obligations (Dollars in Thousands)

Appropriation	FY 2019 Obligations			FY 2020 Enacted		FY 2021 Request	
	POS.	Est. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	749	0	3,000,673	763	3,078,300	729	1,755,000
Office of Justice Program	611	0	2,380,983	616	2,245,800	659	1,765,000
Research, Evaluation and Statistics	0	0	176,832	0	79,000	0	86,500
Juvenile Justice Programs	0	0	286,812	0	320,000	0	227,500
State and Local Law Enforcement Assistance	0	0	1,895,169	0	1,892,000	0	1,511,200
Public Safety Officer's Benefits	0	0	22,170	0	24,800	0	24,800
OJP - Salaries and Expenses	611	0	0	616	[235,000]	659	[286,338]
Rescission - OJP	0	0	0	0	-70,000	0	-85,000
Community Policing Total	75	0	136,560	77	330,000	0	0
Community Policing (FY2020 Request in OJP)	0	0	136,560	0	343,000	0	0
Rescission - COPS	0	0	0	0	-13,000	0	0
COPS (Salaries and Expenses)	75	0	0	77	[30,678]	0	0
Office on Violence Against Women - Total	63	0	483,130	70	502,500	70	-10,000
Office on Violence Against Women	0	0	483,130	0	67,500	0	0
Funding within CVF - OVW	0	0	0	0	435,000	0	[498,500]
Rescission - OVW	0	0	0	0	0	0	-10,000
OVW (Salaries and Expenses)	63	0	0	70	[24,772]	70	[25,578]
SUBTOTAL, Discretionary Budget Authority	104,041	4,736	32,118,509	112,610	32,832,263	114,230	32,105,515
Antitrust Pre-Merger Filing Fee	0		0	0	-136,000	0	-136,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-309,000	0	-313,000
SUBTOTAL, Fees Collections	0	-	0	0	-445,000	0	-449,000
SUBTOTAL Discretionary w/ Fees	104,041	Ŧ	32,118,509	112,610	32,387,263	114,230	31,656,515
Crime Victim Fund Credit	0		02,110,000	0	[5,695,000]	0	01,000,010
		0	0	0	[0,000,000]	0	0
SUBTOTAL, DOJ Direct Discretionary Budget Authority	104,041	4,736	32,118,509	112,610	32,387,263	114,230	31,656,515
Fees and Expenses of Witnesses	0	0	312,155	0	254,070	0	270,000
Rescission - FEW	0	0	0	0	0	0	-150,000
Independent Counsel	5	0	4,350	5	470	5	500
Radiation Exposure Compensation Trust Fund	0	0	63,131	0	65,000	0	70,000
Public Safety Officer's Death Benefits	0	0	121,011	0	116,424	0	117,000
Assets Forfeiture Fund (Permanent BA)	379	0	1,583,868	403	2,323,606	403	1,296,124
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	136,000	0	136,000
U.S. Trustees Fees Collections	0	0	0	0	309,000	0	313,000
DEA-Diversion Control Fee	1,731	0	476,642	1,782	423,493	1,830	460,499
9/11 Victim Compensation Fund	0	0	172	0	0	0	0
Victim Compensation Fund	0	0	1,291,374	[37]	894,626	[37]	2,958,397
Domestic Victims of Trafficking	0	0	8,722	0	5,941	0	6,000
Crime Victim Fund Obligation Limitation	0	0	2,855,320	0	2,641,000	0	2,300,000
Office on Violence Against Women - Mandatory	0	0	0	0	[-435,00]	0	[-498,500]
Office of Inspector General - Mandatory	0	0	0	0	[-10,000]	0	0
Victims of State Sponsored Terrorism	0	0	1,074,944	0	169,410	0	170,000
SUBTOTAL, Mandatory and Other Accounts	2,115	0	7,791,689	2,190	7,339,040	2,238	7,947,520
TOTAL BA, Discr & Mandatory, DOJ	106,156		39,910,198	114,800	39,726,303	116,468	39,604,035
HCFAC Mandatory Collections	0	177	66,192	177	62,471	177	67,308
FBI Health Care Fraud	0		134,809	[797]	141,423	[797]	153,596
HCFAC Discretionary Collections	0		89,044	361	83,000	361	83,000
TOTAL, Health Care Fraud Collections	0		290,045	538	286,894	538	303,904
Debt Collection Management - 3%	409		0	617	0	623	0
TOTAL, Department of Justice	106,565		40,200,243	115,955	40,013,197	117,629	39,907,939