

U.S. Department of Justice
2021 Request Compared with 2020 Enacted and 2019 Obligations
(Dollars in Thousands)

Appropriation	FY 2019 Obligations			FY 2020 Enacted		FY 2021 Request	
	Direct FTE	Reimb FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
General Administration	393	64	\$110,346	523	\$114,740	507	\$121,769
Justice Information Sharing Technology	28	0	46,618	33	33,875	33	34,064
Executive Office for Immigration Review	1,820	0	610,594	2,321	672,966	2,621	882,872
<i>Executive Office for Immigration Review</i>	1,820	0	610,594	2,321	668,966	2,621	878,872
<i>Transfer from Immigration Fees Account</i>	0	0	0	0	4,000	0	4,000
Office of the Inspector General	498	20	101,364	512	115,000	521	107,211
<i>Office of the Inspector General</i>	498	20	101,364	512	105,000	521	107,211
<i>Transfer from Crime Victim Fund</i>	0	0	0	0	10,000	0	0
Working Capital Fund	0	471	0	530	-107,000	530	-75,000
Working Capital Fund (Rescission)	0	471	0	530	-107,000	530	-75,000
U.S. Parole Commission	47	0	11,533	47	13,308	47	13,539
National Security Division	318	0	100,400	333	110,000	353	117,451
General Legal Activities	3,140	208	960,921	3,808	920,000	3,896	971,429
<i>Office of the Solicitor General</i>	44	0	11,937	44	12,250	45	13,585
<i>Tax Division</i>	404	0	106,524	451	112,831	451	113,502
<i>Criminal Division</i>	565	110	216,548	888	195,617	876	195,754
<i>Civil Division</i>	1,055	47	318,452	1,220	295,084	1,287	327,207
<i>Environment & Natural Resources Division</i>	479	41	113,722	522	109,423	528	114,254
<i>Office of Legal Counsel</i>	28	0	8,222	28	8,114	29	9,393
<i>Civil Rights Division</i>	494	10	148,549	575	148,239	600	157,332
<i>INTERPOL Washington</i>	55	0	33,174	60	33,676	60	35,592
<i>Office of Pardon Attorney</i>	16	0	3,793	20	4,766	20	4,810
Vaccine Injury Compensation Trust Fund	0	0	0	[61]	[13,000]	[90]	[19,000]
Antitrust Division	574	0	160,528	595	166,755	639	188,524
U.S. Attorneys	10,011	192	2,240,584	10,429	2,254,541	10,537	2,378,418
U.S. Trustees	930	1	235,885	977	227,229	1,026	234,464
Foreign Claims Settlement Commission	7	0	1,819	9	2,335	9	2,366
U.S. Marshals Service ¹¹	4,595	124	3,217,325	4,786	3,312,461	4,990	3,669,682
<i>U.S. Marshals Service S&E</i>	4,568	124	1,362,183	4,759	1,430,000	4,960	1,608,073
<i>U.S. Marshals Service Construction</i>	0	0	14,260	0	15,000	0	15,000
<i>Federal Prisoner Detention</i>	27	0	1,840,882	27	1,867,461	30	2,046,609
Community Relations Service	33	0	13,806	34	16,000	0	0
Assets Forfeiture Fund	0	0	20,290	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,877	0	541,742	2,785	550,458	2,792	585,145
Federal Bureau of Investigation	33,576	2,371	9,720,912	36,612	9,880,928	36,722	9,570,724
<i>FBI Salaries and Expenses</i>	33,576	2,371	9,219,787	36,612	9,467,902	36,722	9,748,829
<i>Rescission - Direct and CJIS Balances</i>	0	0	0	0	-71,974	0	-80,000
<i>FBI Construction</i>	0	0	501,125	0	485,000	0	51,895
<i>Rescission - FBI Construction</i>	0	0	0	0	0	0	-150,000
Drug Enforcement Administration	6,099	11	2,312,710	6,229	2,269,153	6,246	2,652,805
<i>DEA Salaries and Expenses</i>	6,099	11	2,312,379	6,229	2,279,153	6,246	2,398,805
<i>Rescission - DEA</i>	0	0	0	0	-10,000	0	0
<i>DEA Construction</i>	0	0	331	0	0	0	0
<i>High Intensity Drug Trafficking Areas Programs</i>	0	0	0	0	0	0	254,000
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,979	3	1,327,910	5,103	1,400,000	5,348	1,666,259
<i>ATF Salaries & Expenses</i>	4,979	3	1,327,906	5,103	1,400,000	5,348	1,637,574
<i>ATF Construction</i>	0	0	4	0	0	0	28,685
Federal Prison System	33,367	0	7,379,849	34,679	7,778,000	35,182	7,205,579
<i>FPS Salaries & Expenses</i>	33,323	0	7,252,633	34,623	7,470,000	35,123	7,611,126
<i>FPS Buildings & Facilities</i>	44	0	127,216	56	308,000	59	99,453
<i>Rescission - FPS B&F</i>	0	0	0	0	0	0	-505,000
Federal Prison Industries	0	621	2,700	753	2,700	753	2,700
Commissary Fund	0	650	0	749	0	749	0
SUBTOTAL, Discretionary w/o State and Local	103,292	4,736	29,117,836	111,847	29,753,963	113,501	30,350,515

¹¹ FY 2019 excludes 97 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2020 and 112 FTE in FY2021

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Appropriation	FY 2019 Obligations			FY 2020 Enacted		FY 2021 Request	
	POS.	Est. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	749	0	3,000,673	763	3,078,300	729	1,755,000
Office of Justice Program	611	0	2,380,983	616	2,245,800	659	1,765,000
<i>Research, Evaluation and Statistics</i>	0	0	176,832	0	79,000	0	86,500
<i>Juvenile Justice Programs</i>	0	0	286,812	0	320,000	0	227,500
<i>State and Local Law Enforcement Assistance</i>	0	0	1,895,169	0	1,892,000	0	1,511,200
<i>Public Safety Officer's Benefits</i>	0	0	22,170	0	24,800	0	24,800
<i>OJP - Salaries and Expenses</i>	611	0	0	616	[235,000]	659	[286,338]
<i>Rescission - OJP</i>	0	0	0	0	-70,000	0	-85,000
Community Policing Total	75	0	136,560	77	330,000	0	0
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	136,560	0	343,000	0	0
<i>Rescission - COPS</i>	0	0	0	0	-13,000	0	0
<i>COPS (Salaries and Expenses)</i>	75	0	0	77	[30,678]	0	0
Office on Violence Against Women - Total	63	0	483,130	70	502,500	70	-10,000
<i>Office on Violence Against Women</i>	0	0	483,130	0	67,500	0	0
<i>Funding within CVF - OVW</i>	0	0	0	0	435,000	0	[498,500]
<i>Rescission - OVW</i>	0	0	0	0	0	0	-10,000
<i>OVW (Salaries and Expenses)</i>	63	0	0	70	[24,772]	70	[25,578]
SUBTOTAL, Discretionary Budget Authority	104,041	4,736	32,118,509	112,610	32,832,263	114,230	32,105,515
Antitrust Pre-Merger Filing Fee	0	0	0	0	-136,000	0	-136,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-309,000	0	-313,000
SUBTOTAL, Fees Collections	0	0	0	0	-445,000	0	-449,000
SUBTOTAL Discretionary w/ Fees	104,041	4,736	32,118,509	112,610	32,387,263	114,230	31,656,515
Crime Victim Fund Credit	0	0	0	0	[5,695,000]	0	0
SUBTOTAL, DOJ Direct Discretionary Budget Authority	104,041	4,736	32,118,509	112,610	32,387,263	114,230	31,656,515
Fees and Expenses of Witnesses	0	0	312,155	0	254,070	0	270,000
<i>Rescission - FEW</i>	0	0	0	0	0	0	-150,000
Independent Counsel	5	0	4,350	5	470	5	500
Radiation Exposure Compensation Trust Fund	0	0	63,131	0	65,000	0	70,000
Public Safety Officer's Death Benefits	0	0	121,011	0	116,424	0	117,000
Assets Forfeiture Fund (Permanent BA)	379	0	1,583,868	403	2,323,606	403	1,296,124
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	136,000	0	136,000
U.S. Trustees Fees Collections	0	0	0	0	309,000	0	313,000
DEA-Diversion Control Fee	1,731	0	476,642	1,782	423,493	1,830	460,499
9/11 Victim Compensation Fund	0	0	172	0	0	0	0
Victim Compensation Fund	0	0	1,291,374	[37]	894,626	[37]	2,958,397
Domestic Victims of Trafficking	0	0	8,722	0	5,941	0	6,000
Crime Victim Fund Obligation Limitation	0	0	2,855,320	0	2,641,000	0	2,300,000
<i>Office on Violence Against Women - Mandatory</i>	0	0	0	0	[-435,00]	0	[-498,500]
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	0
Victims of State Sponsored Terrorism	0	0	1,074,944	0	169,410	0	170,000
SUBTOTAL, Mandatory and Other Accounts	2,115	0	7,791,689	2,190	7,339,040	2,238	7,947,520
TOTAL BA, Discr & Mandatory, DOJ	106,156	4,736	39,910,198	114,800	39,726,303	116,468	39,604,035
HCFAC Mandatory Collections	0	177	66,192	177	62,471	177	67,308
FBI Health Care Fraud	0	[783]	134,809	[797]	141,423	[797]	153,596
HCFAC Discretionary Collections	0	340	89,044	361	83,000	361	83,000
TOTAL, Health Care Fraud Collections	0	517	290,045	538	286,894	538	303,904
Debt Collection Management - 3%	409	0	0	617	0	623	0
TOTAL, Department of Justice	106,565	5,253	40,200,243	115,955	40,013,197	117,629	39,907,939