

B. Summary of Requirements

Summary of Requirements
 Grant Programs
 Community Oriented Policing Services
 (Dollars in Thousands)

Program Activity	2019 Enacted			2020 Enacted			2021 Technical and Base Adjustments			2021 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program	0	0	228,500	0	0	235,000	0	0	-235,000	0	0	0
Police Act	0	0	10,000	0	0	10,000	0	0	0	0	0	10,000
Anti-Methamphetamine Task Forces	0	0	8,000	0	0	13,000	0	0	0	0	0	13,000
Anti-Heroin Task Forces	0	0	32,000	0	0	35,000	0	0	0	0	0	35,000
STOP School Violence Act			25,000			50,000			-50,000			0
Total Direct	0	0	303,500	0	0	343,000	0	0	-285,000	0	0	58,000
Balance Rescission			-16,500			-13,000			16,500			3,500
Total Direct with Rescission			287,000			330,000			-268,500			61,500
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2021 Increases			2021 Offsets			2021 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Police Act						-10,000			
Anti-Methamphetamine Task Forces						-13,000			
Anti-Heroin Task Forces						-35,000			
Total Direct	0	0	0	0	0	-58,000	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			-58,000			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	