	FY 2018 ENACTED/2019 CR	ATB/TRANSERS	FY 2020 BASE	PROGRAM CHANGE	FY 2020 PRESIDENT'S BUDGET	PROGRAM INCREASE	PROGRAM DECEASE
OFFICE OF JUSTICE PROGRAMS							
Justice Assistance/Research, Evaluation, and Statistics:							
National Institute of Justice (NIJ)	42,000		42,000	1,500	43,500	1,500	0
First Step Act	0		0	0	[1,500]	0	0
Domestic Radicalization Research	[4,000]		0	0	[0]	0	0
Bureau of Justice Statistics (BJS)	48,000		48,000	0	48,000	0	0
NCS-X Implementation Program	[5,000]		0	0	[0]	0	0
Regional Information Sharing Systems	[0]		0	0	[0]	0	0
Corrections Related Research	0	3,000	3,000	0	3,000	0	0
TOTAL, JUSTICE ASSISTANCE	90,000	3,000	93,000	1,500	94,500	1,500	0
State and Local Law Enforcement:							
Portion of Total Funding Transferred From the Crime Victims Fund					[0]		
State Criminal Alien Assistance Program (SCAAP)	240,000		240,000	-240,000	0	0	-240,000
Adam Walsh Act Implementation	20,000		20,000	0	20,000	0	0
Justice Assistance Grants (JAG)	415,500		415,500	-10,300	405,200		-10,300
Domestic Terrorism Research	110,000		0	0	[4,000]	0	0,000
VALOR Initiative	[10,000]		0	0	[15,000]	0	0
Strategies for Policing Innovation (formerly Smart Policing)	[5,000]		0	0	[0]	0	0
Body Worn Camera Partnership			0	0	[22,500]	0	0
Bulletproof Vest Partnerships			0	0	[22,500]	0	0
Transfer to NIST's Office of Law Enforcement Standards			0	0	[0]	0	0
Innovative Prosecution Solutions (formerly Smart Prosecution)	[2,500]		0	0	[0]	0	0
NamUs	[2,400]		0	0	[3,600]	0	0
Public Safety Partnerships	[2, 100]		0	0	[5,000]		0
Violent Gang and Gun Crime Reduction	[20,000]		0	0	[0]	0	0
John R. Justice Student Loan Repayment Program	[2,000]		n	O.	[0]	n	n
Capital Litigation Improvement Grant Program	[2,000]		n	0	[3,000]	n	0
Prison Rape Prevention and Prosecution Program	[15,500]		0	0	[15,500]		0
National Training Center to Improve Police-Based Responses to People with Mental Illness Southwest Border Rural Law Enforcement Violent Crime Initiative	[2,500]		0	0	[0] [6,000]	0	0
Emergency Federal Law Enforcement Assistance	[10.000]		o â	0	[0,000]		0
	[16,000]		0	100 000	00.000	0	100.000
COPS Hiring Program  Tribal Passurass Crant Program		225,000	225,000	-126,000	99,000	0	-126,000
Tribal Resources Grant Program  Community Policing Development/Training and Technical Assistance		[36,000]	0	0	[0] [8,000]	0	0
Collaborative Reform Model		[10,000]	0	0	[0]	0	0
Strategies for Policing Innovation (formerly Smart Policing)			0	0	[0]	0	0
Regional Information Sharing Systems		[10,000]	0	0	[10,000]	0	0

	FY 2018 ENACTED/2019 CR	ATB/TRANSERS	FY 2020 BASE	PROGRAM CHANGE	FY 2020 PRESIDENT'S BUDGET	PROGRAM INCREASE	PROGRAM DECEASE
Police Act		10,000	10,000	-10,000	[10,000]	0	-10,000
Law Enforcement Mental Health and Wellness			0	0	[2,000]	0	0
Community Trust Inititative	65,000		65,000	-65,000	0	0	-65,000
Body Worn Camera Partnership Program	[22,500]		0	0	[0]	0	0
Justice Reinvestment Initiative	[25,000]		0	0	[0]	0	0
Byrne Criminal Justice Innovation Program	[17,500]		0	0	[0]	0	0
Comprehensive Addiction and Recovery Act (CARA):	[330,000]		[330,000]	0	[330,000]	0	0
Comprehensive Opioid Abuse Grant Program	145,000		145,000	0	145,000	0	0
Drug Court Program	75,000		75,000	0	75,000	0	0
Mental Health Collaborations	30,000		30,000	0	30,000	0	0
Veterans Treatment Courts	20,000		20,000		20,000	0	0
Residential Substance Abuse Treatment	30,000		30,000		30,000		0
Prescription Drug Monitoring Program	30,000		30,000	0	30,000	0	0
Victims of Trafficking	77,000		77,000	0	77,000	0	0
Minor Victims of Trafficking	[10,000]		0	0	[0]	0	0
Capital Litigation Improvement Grant Program	3,000		3,000	-3,000	0	0	-3,000
National Sex Offender Public Website	1,000		1,000	0	1,000	0	0
Bulletproof Vest Partnership	22,500		22,500	-22,500	0	0	-22,500
NIST/OLES	[1,500]		0	0	[0]	0	0
National Criminal History Improvement Prog (NCHIP)	50,000		50,000	15,000	65,000	15,000	0
NICS Act Record Improvement Program	25,000		25,000	-15,000	10,000	0	-15,000
Court-Appointed Special Advocate	12,000		12,000	-3,000	9,000	0	-3,000
Keep Young Athletes Safe	2,500		2,500	0	2,500	0	0
DNA Programs	130,000		130,000	-25,000	105,000	0	-25,000
DNA Analysis and Capacity Enhancement Program	[120,000]		0	0	[97,000]	0	0
Kirk Bloodsworth Post Conviction DNA Testing Program	[6,000]		0	0	[4,000]	0	0
Sexual Assault Forensic Exam Program Grants	[4,000]		0	0	[4,000]	0	0
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	47,500		47,500	0	47,500	0	0
Coverdell Forensic Science Grants	30,000		30,000	-20,000	10,000	0	-20,000
Forensic Support for Opioid and Synthetic Drug Investigations	[17,000]		0	0	[0]	0	0
Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN)			0	100,000	100,000	100,000	0
Second Chance/Prisoner Reentry	85,000		85,000	0	85,000	0	0
Smart Probation	[6,000]		0	0	[6,000]	0	0
Children of Incarcerated Parents (COIP) Demonstration Grants	[5,000]		0	0	[5,000]	0	0
Project HOPE	[4,000]		0	0	[0]	0	0
Pay for Success	[7,500]		0	0	[0]	0	0
Pay for Success (Permanent Supportive Housing Model)	[[5,000]]		0	0	[0]	0	0
Economic, High-Tech, White Collar, Cybercrime Prevention	14,000		14,000	-3,000	11,000	0	-3,000
Intellectual Property Enforcement Program	[2,500]		0	0	[2,500]	0	0
Cybercrime Prosecutor Pilot Program	[1,000]		0	0	[0]	0	0
Digital Investigation Education Programs	[1,000]		0	0	[0]	0	0

	FY 2018 ENACTED/2019 CR	ATB/TRANSERS	FY 2020 BASE	PROGRAM CHANGE	FY 2020 PRESIDENT'S BUDGET	PROGRAM INCREASE	PROGRAM DECEASE
Tribal Assistance	35,000		35,000	-35,000		0	-35,000
Innovations in Corrections (NIC TA&Training) STOP School Violence Act Program (formerly Comprehensive School Safety		5,000	5,000	0	5,000	0	0
Initiative)	75,000		75,000	25,000	100,000	25,000	0
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,680,000	240,000	1,920,000	-437,800	1,482,200	140,000	-577,800
Juvenile Justice and Safety Programs:							
Portion of Total Funding Transferred From the Crime Victims Fund							
Part B: Formula Grants	60,000		60,000	-2,000	58,000	0	-2,000
Emergency Planning	[500]		0	0	[500]	0	0
Youth Mentoring	94,000		94,000	-36,000	58,000	0	-36,000
Mentoring for Youth Affected by the Opioid Crisis			0	0	0	0	0
Delinquency Prevention Program	27,500		27,500	-10,500	17,000	0	-10,500
Children of Incarcerated Parents	[500]		0	0	[500]	0	0
Youth Violence Prevention and Intervention	[4,000]		0	0	[5,000]	0	0
Competitive Grant for Girls in the Justice System	[2,000]		0	0	[2,000]	0	0
Tribal Youth	[5,000]		0	0	[0]	0	0
Opioid Affected Youth Initiative	[8,000]		0	0	[5,000]	0	0
Victims of Child Abuse -Improving the Investig. & Prosec. Of Child Abuse (APRI) Juvenile Justice Prosecution and Defense Process Improvement Program (formerly	21,000		21,000	-1,000		0	-1,000
Improving Juvenile Indigent Defense)	2,000		2,000	500	2,500	500	0
Missing and Exploited Children's Program (MECP)	76,000		76,000	5,000	81,000	5,000	0
Child Abuse Training for Judicial Personnel	2,000		2,000	0	2,000	0	0
TOTAL, JUVENILE JUSTICE PROGRAMS	282,500	0	282,500	-44,000	238,500	5,500	-49,500
PUBLIC SAFETY OFFICERS DISABILITY AND EDUCATION BENEFITS (DISCRETIONARY)	24,800		24,800	0	24,800	0	0
OJP Set-Aside for New Flexible Tribal Grant (up to 7%)	[0]				[127,064]		
OJP Set-Aside for Research and Eval. (up to 3%)	[39,120]				[51,621]		
OJP - Management and Administration	[225,000]				[245,000]		
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,077,300	243,000	2,320,300	-480,300	1,840,000	147,000	-627,300
Public Safety Officers Death Benefits (Mandatory):	92,000		92,000	23,000	115,000	23,000	0
Domestic Victims of Trafficking Fund	6,000		6,000	0	6,000	0	0
Crime Victims Fund	4,436,000		4,436,000	-2,136,000	2,300,000	0	-2,136,000
Base Crime Victims Fund Programs	[3,800,920]				[1,670,500]		
Violence Against Women Act Programs ** Innovation in Crime Victim Services (formerly Vision 21)	492,000		492,000		492,500 [12,000]		

	FY 2018 ENACTED/2019 CR	ATB/TRANSERS	FY 2020 BASE	PROGRAM CHANGE	FY 2020 PRESIDENT'S BUDGET	PROGRAM INCREASE	PROGRAM DECEASE
Tribal Victims of Violence Grants (up to 5% FY 19 request; 2018 Omnibus is 3%;							
2019 Omnibus is 5%; 2020 request is up to 5%)	[133,080]				[115,000]		
Office of Inspector General	[10,000]				[10,000]		
TOTAL, OJP MANDATORY GRANT PROGRAMS	4,534,000	0	4,534,000	-2,113,000	2,421,000	23,000	-2,136,000
GRAND TOTAL, OJP	6,611,300	243,000	6,854,300	-2,593,300	4,261,000	170,000	-2,763,300
COPS APPROPRIATION							
Supporting Law Enforcement Activity:							
COPS Hiring Program	225,500	-225,500	0		0	0	0
Transfer to Tribal Resources Grant Program	[30,000]	[30,000]	0		0	0	0
Community Policing Development/Training and Technical Assistance	[10,000]	[10,000]	0		0	0	0
Regional Information Sharing Systems	[36,000]	[36,000]	0		0	0	0
Police Act	10,000	-10,000	0		0	0	0
Anti-Methamphetamine Task Forces	8,000	-8,000	0		0	0	0
Anti-Heroin Task Forces	32,000	-32,000	0		0	0	0
COPS - Management and Administration	[31,445]		0		0	0	0
TOTAL, COPS APPROPRIATION	275,500	-275,500	0	0	0	0	0
Office on Violence Against Women (OVW)							
[Funding within CVF]	[492,000]				[492,500]	0	0
Grants to Combat Violence Against Women (STOP)	215,000		215,000	0	215,000	0	0
Research and Eval. Violence Against Women (NIJ)	3,500		3,500	0	3,500	0	0
Transitional Housing	35,000		35,000	500	35,500	500	0
Consolidated Youth Oriented Program	11,000		11,000	0	11,000	0	0
Improving Criminal Justice Responses Program/aka Arrest	53,000		53,000	0	53,000	0	0
Homicide Reduction Initiative	[4,000]		0	0	[4,000]	0	0
Domestic Violence Firearms Lethality Reduction			0	0	[0]	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	40,000		40,000	0	40,000	0	0
Legal Assistance Program	45,000		45,000	0	45,000	0	0
Grants to Support Families in the JustIce System	16,000		16,000		16,000	0	0
Campus Violence	20,000		20,000		20,000	0	0
Disabilities Program	6,000		6,000		6,000	0	0
Elder Program	5,000		5,000	0	5,000	0	0
Sexual Assault Services	35,000		35,000	0	35,000	0	0
Indian Country - Sexual Assault Clearinghouse	500		500	0	500	0	0
National Resource Center on Workplace Responses	500		500	0	500	0	0
Research on Violence Against Indian Women (NIJ)	1,000		1,000	0	1,000	0	C
Tribal Special Domestic Violence Criminal Jurisdiction	4,000		4,000	0	4,000	0	C
Rape Survivor Child Custody Act Program	1,500		1,500	0	1,500	0	C
Victims of Trafficking						0	0
VAWA Tribal Government Grants Program	[40,150]				[40,200]	0	0

	FY 2018 ENACTED/2019 CR	ATB/TRANSERS	FY 2020 BASE	PROGRAM CHANGE	FY 2020 PRESIDENT'S BUDGET	PROGRAM INCREASE	PROGRAM DECEASE
VAWA Tribal Coalitions Grants	[6,839]				[6,839]	0	0
OVW Management and Administration	[23,616]				[23,882]	0	0
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	492,000	0	492,000	500	492,500	500	0
RESCISSION OF BALANCES:  OFFICE OF JUSTICE PROGRAMS  COPS OFFICE  OFFICE ON VIOLENCE AGAINST WOMEN	-40,000 -10,000 -15,000	10,000	0	-85,000 0 0	-85,000 0 0	0 0 0	-85,000 0 0
TOTAL OF RESCISSIONS	-65,000	65,000	0	-85,000	-85,000	0	-85,000
GRAND TOTALS, INCLUDING RESCISSIONS: DISCRETIONARY, INCLUDING RESCISSIONS DISCRETION. & MANDAT., INCLUDING RESCISSIONS	2,779,800 6,821,800		,		, ,		-712,300 -2,848,300
GRAND TOTAL, EXCLUDING RESCISSIONS:							
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,844,800	-32,500	2,812,300	-480,300	1,840,000	147,000	-627,300
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	6,886,800	-32,500	6,854,300	-2,593,300	4,261,000	170,000	-2,763,300

The FY 2020 President's Budget reproposes the FY 2019 President's Budget method of fully funding OVW under the CVF with all OVW funds scored as mandatory and not discretionary.