| | | FY 2017 President's Budget | | | | | |
|--|---------------|----------------------------|---------------|---------------|-----------------------|--|--|
| | Pos. | Atty | Agents | FTE | Amount | | |
| 2016 Enacted with Fee Collections and Scorekeeping (for information) | 117,298 | 9,898 | 44,825 | 116,859 | 18,027,709 | | |
| 2016 Enacted with Fee Collections | 117,298 | 9,898 | 44,825 | 107,820 | 28,710,709 | | |
| | · | | | | | | |
| 2016 Reimbursable FTE - Base | 0 | 0 | 0 | 9,039 | C | | |
| 2016 Enacted with Fee Collections & Reimb FTE | 117,298 | 9,898 | 44,825 | 116,859 | 28,710,709 | | |
| Technical Adjustments Antitrust Pre Merger Filing Fee Collections | 0 | 0 | 0 | 0 | -4,000 | | |
| Immigration Examination Fees - DHS | 0 | 0 | 0 | 0 | -4,000 | | |
| OVW Funding available through CVF | 0 | 0 | 0 | 0 | [379,000] | | |
| Restoration of Rescission - COPS | 0 | 0 | 0 | 0 | 10,000 | | |
| Restoration of Rescission - FBI CJIS | 0 | 0 | 0 | 0 | 80,767 | | |
| Restoration of Rescission - FPD | 0 | 0 | 0 | 0 | 195,974 | | |
| Restoration of Rescission - OJP Undistributed | 0 | 0 | 0 | 0 | 40,000 | | |
| Restoration of Rescission - OVW | 0 | 0 | 0 | 0 | 15,000 | | |
| Restoration of Rescission - WCF | 0 | 0 | 0 | 0 | 69,000 | | |
| U.S. Trustees - Fees Collection | 0 | 0 | 0 | 0 | -86,000 | | |
| Subtotal, Technical Adjustments | 0 | 0 | 0 | 0 | 316,741 | | |
| 2017 Enacted with Tech Adj & Reimb FTE | 117,298 | 9,898 | 44,825 | 116,859 | 29,027,450 | | |
| Base Adjustments | | | | | | | |
| ATB Transfers - Non-GRANTS | | | _ | _ | | | |
| Transfers - Immigration Examination Fee - From DHS to EOIR Subtotal, ATB Transfers - Non-GRANTS | 0 0 | 0 0 | 0 0 | 0 0 | 4,000 4,000 | | |
| Pay & Benefits | | | | | | | |
| 2017 Pay Raise - 1.6% | 0 | 0 | 0 | 0 | 171,129 | | |
| Administratively Determined Pay Plan - USA | 0 | 0 | 0 | 0 | 10,182 | | |
| Annualization of 2015 Positions | 0 | 0 | 0 | 0 | 16,973 | | |
| Annualization of 2016 Pay Raise | 0 | 0 | 0 | 0 | 47,056 | | |
| Annualization of 2016 Positions | 0 | 0 | 0 | 332 | 5,747 | | |
| Changes in Compensable Days | 0 | 0 | 0 | 0 | -96,653 | | |
| Employees Compensation Fund | 0 | 0 | 0 | 0 | 4,090 | | |
| Health Insurance | 0 | 0 | 0 | 0 | 31,798 | | |
| Position/FTE Adjustment | 0 | 0 | 0 | 59 | 0.,0 | | |
| Retirement | o o | 0 | 0 | 0 | 14.646 | | |
| Subtotal, Pay & Benefits | 0 | ŏ | Ö | 391 | 204,968 | | |
| Domestic Rent & Facilities | | | | | | | |
| GSA Rent | 0 | 0 | 0 | 0 | 20,944 | | |
| Guard Service | 0 | 0 | 0 | 0 | 3,684 | | |
| Moves - FY 2016 Non-Recur | 0 | 0 | 0 | 0 | -41,271 | | |
| Moves - FY 2017 | 0 | 0 | 0 | 0 | 97,228 | | |
| Utilities - non GSA Facilities | 0 | 0 | 0 | 0 | 81 | | |
| Subtotal, Domestic Rent & Facilities | 0 | 0 | 0 | 0 | 80,666 | | |
| Other Adjustments | | | | | | | |
| Legacy Radio O&M | 0 | 0 | 0 | 0 | 2,694 | | |
| OPM Security Breach | 0 | 0 | 0 | 0 | 5,000 | | |
| Security Investigations | 0 | 0 | 0 | 0 | 198 | | |
| Subtotal, Other Adjustments | 0 | 0 | 0 | 0 | 7,892 | | |
| Foreign Expenses | | ^ | • | ^ | 4.00 | | |
| Capital Security Cost Sharing | 0 | 0 | 0 | 0 | -1,907 | | |
| Education Allowance | 0 | 0 | 0 | 0 | -17 | | |
| Foreign Affairs Counter-Threat (FACT) Training | 0 | 0 | 0 | 0 | 2,580 | | |
| Government Leased Quarters (GLQ) | 0 | 0 | 0 | 0 | -245 | | |
| ICASS | 0 | 0 | 0 | 0 | 5,843 | | |
| Interpol Dues | 0 | 0 | 0 | 0 | 135 | | |
| Living Quarters Allowance (LQA) | 0 | 0 | 0 | 0 | -90 270 | | |
| Post Allowance - Cost of Living Allowance (COLA) | 0 | 0 | 0 | 0 | 379 | | |
| Subtotal, Foreign Expenses | 0 | 0 | 0 | 0 | 6,678 | | |

| | | FY 2017 President's Budget | | | | |
|--|-----------------|----------------------------|---------------|----------------|-----------------------|--|
| | Pos. | Atty | Agents | FTE | Amount | |
| | | | J | | | |
| Prison and Detention | | | | | | |
| Annualization of FY 2016 High Security Corrrectional Officers | 0 | 0 | 0 | 357 | 21,105 | |
| FY 2016 Unfunded Medical Cost Adjustments | 0 | 0 | 0 | 0 | 70,693 | |
| FY 2016 Unfunded Prison & Detention ATBs | 0 | 0 | 0 | 287 0 | 46,300 7,466 | |
| Food Cost Adjustments - BOP Jail Day Increase - FPD | 0 | 0 | 0 | 0 | 47,600 | |
| Medical Cost Adjustments - BOP | 0 | 0 | 0 | 0 | 38,799 | |
| Modernization and Repair - BOP | 0 | 0 | 0 | 0 | 3,000 | |
| Utility Costs Adjustments - BOP | 0 | 0 | 0 | 0 | 7,375 | |
| Subtotal, Prison and Detention | 0 | 0 | 0 | 644 | 242,338 | |
| Non-Personnel Related Decreases | | | | | | |
| Non-Recurral of FY 2016 Construction Enhancements | 0 | | 0 | 0 | -664,128 | |
| Subtotal, Non-Personnel Related Decreases | 0 | 0 | 0 | 0 | -664,128 | |
| Subtotal, Base Adjustments | 0 | 0 | 0 | 1,035 | -117,586 | |
| Subtotal, Technical and Base Adjustments | 0 | 0 | 0 | 1,035 | 199,155 | |
| 2017 Current Services w/o Reimbursable FTE | 117,298 | 9,898 | 44,825 | 108,855 | 28,909,864 | |
| ATB Reimbursable FTE Changes | | | | | | |
| ATB Reimbursable FTE Adjustment | 0 | | 0 | 26 | 0 | |
| Subtotal, ATB Reimbursable FTE Changes | 0 | 0 | 0 | 26 | 0 | |
| 2017 Current Services with Reimbursable FTE | 117,298 | 9,898 | 44,825 | 117,920 | 28,909,864 | |
| Program Changes | | | | | | |
| General Administration | | | | | | |
| Office of Privacy and Civil Liberties (OPCL) | 6 | 4 | 0 | 3 | 536 | |
| Access to Justice (A2J) | 1 | 1 | 0 | 1 | 112 | |
| Tribal Justice (OTJ) | 1 | - | 0 | 1 | 240 | |
| Office of Information Policy (OIP) | 5 | | 0 | 3 | 2,088 | |
| Professional Responsibility Advisory Office (PRAO) | 4 | - | 0 | 2 | 435 | |
| Data Analysis (OLP) | 7 | 0 | 0 | 4 | 1,512 | |
| Improve Security | 4 | | 0 | 2 | 277 | |
| Cross-Agency Priorities Transfer to GSA Total, General Administration | 0 28 | 0 13 | 0 0 | 0 16 | 497 5,697 | |
| | 20 | 13 | U | 10 | 5,697 | |
| Justice Information Sharing Technology Cyber Security | 0 | 0 | 0 | 0 | 26,440 | |
| Total, Justice Information Sharing Technology | Ö | ő | Ŏ | Ŏ | 26,440 | |
| Administrative Review & Appeals | | | | | | |
| Executive Office for Immigration Review | | | | | | |
| Modernization of Mission Critical Systems | 0 | | 0 | 0 | 1,706 | |
| Infrastructure Improvements | 0 | | 0 | 0 | 5,727 | |
| Total, Executive Office for Immigration Review | 0 | 0 | 0 | 0 | 7,433 | |
| Office of Pardon Attorney | | - | • | - | 4 400 | |
| Clemency Initiative Total, Office of Pardon Attorney | 14 14 | | 0 0 | 7 7 | 1,163 1,163 | |
| • | | | - | | | |
| Total, Administrative Review & Appeals | 14 | 7 | 0 | 7 | 8,596 | |
| Office of the Inspector General | | _ | • | • | 4 000 | |
| Whistleblower Protection | 6 | | 0 | 6 | 1,202 | |
| IT Telecommunication Upgrade Total, Office of the Inspector General | 0 6 | | 0 0 | 0 6 | 940 2,142 | |
| • | | | - | • | _ , - | |
| U.S. Parole Commission JCON IT Migration | 0 | 0 | 0 | 0 | 338 | |
| Total, U.S. Parole Commission | Ö | | Ö | Ö | 338 | |
| , | | | | | 230 | |

| | FY 2017 President's Budget | | | | |
|---|----------------------------|-----------------|---------------|---------------|-----------------|
| | Pos. | Atty | Agents | FTE | Amour |
| General Legal Activities | | | | - | |
| Criminal Division | | | | | |
| Mutual Legal Assistance Treaty (MLAT) Reform | 97 | 54 | 0 | 49 | 10, |
| International Law Enforcement and Justice Development | 61 | 8 | 0 | 31 | 4, |
| Total, Criminal Division | 158 | 62 | 0 | 80 | 15, |
| Civil Division | | | | | |
| Immigration Enforcement | 7 | 7 | 0 | 4 | |
| Elder Justice | 2 | 0 | Ö | 1 | |
| Funding for E-Records | 0 | 0 | Ö | 0 | 1, |
| Total, Civil Division | 9 | 7 | 0 | 5 | 2, |
| Reimb FTE Changes | 0 | 0 | 0 | 15 | , |
| Total with Reimbursable, Civil Division | 9 | 7 | 0 | 20 | 2, |
| Environment & Natural Resources Division | | | | | |
| Enhancing the Safety of America's Workforce | 6 | 3 | 0 | 3 | 1 |
| Ensuring the Welfare of Animals in the United States | 3 | 2 | 0 | 2 | 1 |
| Improving Environmental Enforcement in Indian Country | 4 | 4 | 0 | 2 | 1 |
| Total, Environment & Natural Resources Division | 13 | 9 | Ö | 7 | 3 |
| Civil Rights Division | | | | | |
| Policing and Criminal Justice | 24 | 17 | 0 | 12 | 2 |
| Protecting the Rights of Servicemembers | 5 | 3 | 0 | 3 | 2 |
| Protecting the Rights of Servicementalists Protecting the Rights of People with Disabilities | 7 | 4 | 0 | 4 | |
| Total, Civil Rights Division | 36 | 24 | 0 | 19 | 4 |
| Reimb FTE Changes | 0 | 0 | 0 | -17 | 7 |
| Total with Reimbursable, Civil Rights Division | 36 | 24 | Ŏ | 2 | 4 |
| INTERPOL Washington | | | | | |
| INTERPOL Washington Operations | 2 | 0 | 0 | 1 | 1. |
| INTERPOL Washington IT Expansion Initiative | 0 | 0 | 0 | 0 | 1 |
| Total, INTERPOL Washington | 2 | Ŏ | Ŏ | 1 | 3 |
| Total, General Legal Activities | 218 | 102 | 0 | 112 | 28 |
| Vaccine Injury Compensation Trust Fund | | | | | |
| Vaccine Injury Compensation Program | [12] | 0 | 0 | [12] | [2, |
| Total, Vaccine Injury Compensation Trust Fund | [12] | 0 | 0 | [12] | [2, |
| Antitrust Division | | | | | |
| Enhanced Antitrust Merger Enforcement and Cartel Prosecution | [152] | [98] | 0 | 77 | 15 |
| Total, Antitrust Division | [152] | [98] | Ŏ | 77 | 15 |
| II S. Attornous | | | | | |
| U.S. Attorneys Prevention and Peentry Coordinators (Smart on Crime) | E2 | 0 | 0 | 27 | E |
| Prevention and Reentry Coordinators (Smart on Crime) Countering Violent Extremism | 53 10 | 0 | 0 0 | 27 5 | 5 |
| <u> </u> | 138 | 24 | | 5 69 | 2 19 |
| eDiscovery Total, U.S. Attorneys | 201 | 24 24 | 0 0 | 1 01 | 19 27 |
| Reimb FTE Changes | 0 | 0 | 0 | 18 | 21 |
| Total with Reimbursable, U.S. Attorneys | 201 | 24 | 0 | 119 | 27 |
| U.S. Trustees | | | | | |
| | ^ | 0 | 0 | 0 | 2 |
| Section 341 Meeting Room Security Total, U.S. Trustees | 0 0 | 0 0 | 0 0 | 0 0 | 2 2 |
| II S. Marchala Sarvica | | | | | |
| U.S. Marshals Service U.S. Marshals Service S&E | | | | | |
| Deputy U.S. Marshals Life and Safety | 0 | 0 | 0 | 0 | 10 |
| Violent Fugitive Apprehension | 0 | 0 | 0 | 29 | 10 |
| Enforcement Operations | 60 | 0 | 54 | 30 | 10 |
| Information Technology Infrastructure | 0 | 0 | 0 | 0 | 25 |
| Risk Management | 6 | 0 | 4 | 3 | 25 |
| Total, U.S. Marshals Service S&E | 66 | Ö | 58 | 62 | 58 |
| U.S. Marshals Service Construction | | | | | |
| | I | | | | |
| Program Offset - Construction | 0 | 0 | 0 | 0 | -5 |

| | | FY 2017 President's Budget | | | | |
|--|---------------------|----------------------------|---------------------|---------------------|------------------|--|
| | Pos. | Atty | Agents | FTE | Amoun | |
| Federal Prisoner Detention | | | | | | |
| Housing of USMS Detainees | 0 | 0 | 0 | 0 | 1,9 | |
| Total, Federal Prisoner Detention | 0 | 0 | 0 | 0 | 1,9 | |
| Total, U.S. Marshals Service | 66 | 0 | 58 | 62 | 55, | |
| Community Relations Service | | | | | | |
| Law Enforcement Community Reconciliation Initiative | 13 | 0 | 0 | 7 | 1, | |
| Law Enforcement Organizational Change Initiative | 0 | 0 | 0 | 0 | | |
| Research and Training Development | 2 | 0 | 0 | 2 | 1, | |
| Total, Community Relations Service | 15 | 0 | 0 | 9 | 3, | |
| Interagency Crime & Drug Enforcement | | | | | | |
| Interagency Crime & Drug Enforcement S&E | | | | | | |
| Priority Transnational Organized Crime | 0 | 0 | 0 | 0 | 1, | |
| OCDETF Transnational Drug Prosecutions | [4] | [3] | 0 | [2] | | |
| Priority Co-Located Strike Forces/Southwest Border | [36] | [24] | 0 | [18] | 3, | |
| Total, Interagency Crime & Drug Enforcement S&E | [40] | [27] | 0 | [20] | 5 | |
| Total, Interagency Crime & Drug Enforcement | [40] | [27] | 0 | [20] | 5, | |
| Federal Bureau of Investigation | | | | | | |
| FBI Salaries and Expenses | | | | | | |
| Cyber | 0 | 0 | 0 | 0 | 85 | |
| Foreign Intelligence and Insider Threat and Continuous Evaluation | 0 | 0 | 0 | 0 | 19 | |
| Going Dark | 0 | 0 | 0 | 0 | 38 | |
| Transnational Organized Crime | 0 | 0 | 0 | 0 | 6 | |
| IC ITE | 0 | 0 | 0 | 0 | 26 | |
| Physical Surveillance | 36 | 0 | 18 | 18 | 8 | |
| Biometrics Technology Center (BTC) O&M | 0 | 0 | 0 | 0 | 7 | |
| NICS | 0 | 0 | 0 | 0 | 35 | |
| Program Offset - Non-Recur FY 2016 Enhancements | -46 | 0 | -10 | -23 | -73 | |
| Program Offset - Permanent Personnel Reduction (380 FTE) Total, FBI Salaries and Expenses | -380 -390 | 0 0 | -200 -192 | -380 -385 | -57 97 | |
| FBI Construction | | | | | | |
| Data Center Transformation Initiative | 0 | 0 | 0 | 0 | 85 | |
| FBI Headquarters | Ĭ | 0 | 0 | 0 | 646 | |
| Program Offset - Reduced Secure Work Environment Requirement | Ŏ | 0 | 0 | 0 | -16 | |
| Total, FBI Construction | 0 | 0 | 0 | 0 | 714 | |
| Total, Federal Bureau of Investigation | -390 | 0 | -192 | -385 | 811 | |
| Drug Enforcement Administration | | | | | | |
| Drug Enforcement Administration Drug Enforcement Administration - S&E | | | | | | |
| Cyber Security and Insider threat | 11 | 0 | 3 | 6 | 7 | |
| Heroin Enforcement | 42 | 0 | 32 | 21 | 12 | |
| Program and/or Administrative Savings | 0 | 0 | 0 | 0 | -12 | |
| Total, Drug Enforcement Administration - S&E | 53 | Ö | 35 | 27 | 7 | |
| Total, Drug Enforcement Administration | 53 | 0 | 35 | 27 | 7 | |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | · | | |
| ATF Salaries & Expenses | | | | | | |
| Enforcement, Inspection and Regulatory Support | 200 | 0 | 80 | 100 | 35 | |
| National Integrated Ballistics Information Network (NIBIN) | 8 | 0 | 0 | 4 | 4 | |
| Industry Support | 22 | 0 | 0 | 11 | 5 | |
| Next Generation Case Management System | 0 | 0 | 0 | 0 | 9 | |
| Total, ATF Salaries & Expenses | 230 | ő | 80 | 115 | 54 | |
| Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives | 230 | 0 | 80 | 115 | 54 | |
| Federal Prison System | | | | | | |
| FPS Salaries & Expenses | | | | | | |
| Health and Mental Health Services | 336 | 0 | 0 | 75 | 88 | |
| Reentry Programs | 0 | 0 | 48 | 121 | 91 | |

| | | FY 2017 President's Budget | | | | |
|---|------|----------------------------|--------|-----|----------|--|
| | Pos. | Atty | Agents | FTE | Amount | |
| BOPNet Refresh | 0 | 0 | | 0 | 27,68 | |
| Program Offset - Population Decline Adjustment | 0 | 0 | 0 | 0 | -210,76 | |
| Total, FPS Salaries & Expenses | 336 | 0 | 48 | 196 | -2,86 | |
| FPS Buildings & Facilities | | | | | | |
| Health and Mental Health Services | 0 | 0 | 0 | 0 | 4,00 | |
| Total, FPS Buildings & Facilities | 0 | 0 | 0 | 0 | 4,00 | |
| Total, Federal Prison System | 336 | 0 | 48 | 196 | 1,14 | |
| Total, Discretionary w/o State and Local | 777 | 151 | 29 | 343 | 1,055,76 | |
| Discretionary Grant Programs | | | | | | |
| Office of Justice Program | | | | | | |
| Research Evaluation and Statistic Total | | | | | | |
| Research Evaluation and Statistic (JA) | | | | | | |
| Bureau of Justice Statistics (BJS) | 0 | 0 | 0 | 0 | 17,0 | |
| Domestic Radicalization Research | 0 | 0 | 0 | 0 | 4,00 | |
| Evaluation Clearinghouse | 0 | 0 | 0 | 0 | 3,0 | |
| Forensic Sciences | 0 | 0 | 0 | 0 | 2,0 | |
| National Institute of Justice (NIJ) | 0 | 0 | 0 | 0 | 12,0 | |
| NCS-X Implementation Program | 0 | 0 | 0 | 0 | 10,00 | |
| Program Offset - Regional Information Sharing System (RISS) | 0 | 0 | 0 | 0 | -10,00 | |
| Total, Research Evaluation and Statistic (JA) | 0 | 0 | 0 | 0 | 38,00 | |
| Total, Research Evaluation and Statistic Total | 0 | 0 | 0 | 0 | 38,00 | |
| Juvenile Justice Programs - Total | | | | | | |
| Juvenile Justice Programs | | | | | | |
| Part B: Formula Grants | 0 | 0 | 0 | 0 | 17,0 | |
| Title V: Local Delinguency Prevention Incentive Grants | 0 | 0 | 0 | 0 | 24,50 | |
| Juvenile Accountability Block Grant Program (JABG) | Ö | 0 | Ö | 0 | 30,0 | |
| Improving Juvenile Indigent Defense | 0 | 0 | 0 | 0 | 2,9 | |
| Community-Based Violence Prevention Initiatives | 0 | 0 | 0 | 0 | 10,0 | |
| National Forum on Youth Violence Prevention | ő | 0 | 0 | 0 | 4,0 | |
| Smart on Juvenile Justice | 0 | 0 | 0 | 0 | 20,0 | |
| Competitive Grant for Girls in the Justice System | 0 | 0 | 0 | 0 | 2,0 | |
| Children of Incarcerated Parents Web Portal | 0 | 0 | 0 | 0 | 5 | |
| Program Offset - Child Abuse Training for Judicial Personnel | 0 | 0 | 0 | 0 | -5 | |
| Program Offset - Improving the Investigation & Prosecution of Child Abuse | 0 | 0 | 0 | 0 | -9.0 | |
| Program Offset - Missing & Exploited Children's Program | Ö | 0 | Ö | 0 | -5,1 | |
| Program Offset - Youth Mentoring | ő | 0 | 0 | 0 | -32,0 | |
| Total, Juvenile Justice Programs | ő | Ö | Ŏ | Ŏ | 64,24 | |
| Total, Juvenile Justice Programs - Total | 0 | 0 | 0 | 0 | 64,24 | |
| State and Local Law Enforcement Assistance - Total | | | | | | |
| State and Local Law Enforcement Assistance | | | | | | |
| Byrne Competitive Grants | 0 | 0 | 0 | 0 | 15,0 | |
| Justice Assistance Grants (JAG) | 0 | 0 | 0 | 0 | 7,5 | |
| Byrne Incentive Grants | 0 | 0 | 0 | 0 | 10,0 | |
| Violence Reduction Network (VRN) | 0 | 0 | 0 | 0 | 5,0 | |
| Justice Reinvestment Initiative | 0 | 0 | 0 | 0 | 2,5 | |
| Residential Substance Abuse Treatment | 0 | 0 | 0 | 0 | 2,0 | |
| Indigent Defense Initiative | 0 | 0 | 0 | 0 | 5,4 | |
| Civil Legal Aid - Competitive Grants | 0 | 0 | 0 | 0 | 5,0 | |
| Procedural Justice - Building Community Trust | 0 | 0 | 0 | 0 | 20,0 | |
| Body Worn Camera Partnership Program | 0 | 0 | 0 | 0 | 7,5 | |
| Mental Health Collaborations | 0 | 0 | 0 | 0 | 4,0 | |
| Next Generation Identificatin (NGI) Assistance Program | Ö | 0 | Ö | 0 | 5,0 | |
| Project Hope Opportunity Probation with Enforcement (HOPE) | 0 | 0 | 0 | 0 | 10,0 | |
| National Criminal History Improvement Program (NCHIP) | ő | 0 | Ö | Ő | 2,0 | |
| NamUs | Ö | 0 | 0 | 0 | 2,4 | |
| Countering Violent Extremism Grant Program | 0 | 0 | 0 | 0 | 6,0 | |
| Second Chance/Prisoner Reentry | 0 | 0 | 0 | 0 | 32,0 | |
| Economic, High-Tech, Cybercrime Prevention | 0 | 0 | 0 | 0 | 2,0 | |
| Defending Childhood/Children Exposed to Violence | 0 | 0 | 0 | 0 | 15,0 | |
| Byrne Criminal Justice Innovation Program | 0 | 0 | 0 | 0 | 9,0 | |
| Bythe Chimia Justice influvation Flogram | 0 | 0 | | 0 | -5,0 | |

| | FY 2017 President's Budget | | | | | |
|---|----------------------------|------|-------------|---------------------------|--------------------|--|
| | Pos. | Atty | 7 President | nt's Budget FTE Amount | | |
| Program Offset - Bulletproof Vest Partnership under JAG | 0 | 0 | | 0 | -22,500 | |
| Program Offset - Capital Litigation Improvement Grant | 0 | 0 | 0 | 0 | -500 | |
| Program Offset - Community Teams to Reduce Sexual Assault Kit Backlog | 0 | 0 | | 0 | -4,000 | |
| Program Offset - Court-Appointed Special Advocate | 0 | 0 | 0 | 0 | -3,000 | |
| Program Offset - Coverdell Forensic Science Grants | 0 | 0 | 0 | 0 | -13,500 | |
| Program Offset - DNA Initiative | 0 | 0 | | 0 | -20,000 | |
| Program Offset - Indian Assistance | 0 | 0 | | 0 | -30,000 | |
| Program Offset - John R. Justice Student Loan Repayment Program | 0 | 0 | | 0 | -2,000 | |
| Program Offset - NICS Improvement Act | 0 | 0 | | 0 | -20,000 | |
| Program Offset - Prescription Drug Monitoring Program | 0 | 0 | | 0 | -1,000 | |
| Program Offset - Presidential Nominating Conventions | 0 | 0 | | 0 | -100,000 | |
| Program Offset - State Criminal Alien Assistance Program | 0 | 0 | | 0 | -210,000 | |
| Program Offset - Victims of Trafficking Program Offset - Violent Gang and Gun Crime Reduction | 0 | 0 | | 0 | -45,000 -1,500 | |
| Total, State and Local Law Enforcement Assistance | 0 | 0 | 0 | 0 | -1,500 -310,700 | |
| Total, State and Local Law Enforcement Assistance - Total | 0 | 0 | 0 | 0 | -310,700 | |
| | | | | | • | |
| OJP - Salaries and Expenses | | _ | ^ | | F4 747 | |
| M&A Staffing, Oversight and Training | 22 | 0 | 0 | 11 | [1,747] | |
| Grants Net | 0 | 0 | | 0 | [6,116] | |
| Total, OJP - Salaries and Expenses | 22 | 0 | 0 | 11 | [7,863] | |
| Total, Office of Justice Program | 22 | 0 | 0 | 11 | -208,460 | |
| Community Policing | | | | | | |
| COPS Hiring Program | 0 | 0 | 0 | 0 | 42,000 | |
| Collaborative Reform Model | 0 | 0 | 0 | 0 | 20,000 | |
| Countering Violent Extremism | 0 | 0 | 0 | 0 | 3,000 | |
| Tribal Law Enforcement | 0 | 0 | 0 | 0 | 23,000 | |
| Program Offset - Anti-Heroin Task Forces | 0 | 0 | 0 | 0 | -7,000 | |
| Program Offset - Anti-Meth Task Forces | 0 | 0 | | 0 | -7,000 | |
| Total, Community Policing | 0 | 0 | 0 | 0 | 74,000 | |
| COPS (Salaries and Expenses) | | | | | | |
| Management & Administration Program | 0 | 0 | 0 | 0 | [1,602] | |
| Total, COPS (Salaries and Expenses) | 0 | 0 | 0 | 0 | [1,602] | |
| Total, Community Policing Total | 0 | 0 | 0 | 0 | 74,000 | |
| Office on Violence Against Women | | | | | | |
| Improving Criminal Justice Responses to Sexual Assault, Domestic | | | | | | |
| Violence, Dating Violence and Stalking Program (Arrest) | 0 | 0 | 0 | 0 | 11,250 | |
| Legal Assistance Program | 0 | 0 | 0 | 0 | 7,500 | |
| Campus Violence | 0 | 0 | 0 | 0 | 6,000 | |
| Elder Program | 0 | 0 | 0 | 0 | 1,250 | |
| Tribal Special Domestic Violence Criminal Jurisdiction | 0 | 0 | | 0 | 2,500 | |
| Program Offset - Grants to Combat Violence Against Women (STOP) | 0 | 0 | | 0 | -15,000 | |
| Program Offset - Rape Survivor Child Custody Act Program | 0 | 0 | | 0 | -2,500 | |
| Program Offset - Research & Eval. Violence Against Women | 0 | 0 | 0 | 0 | -2,000 | |
| Total, Office on Violence Against Women | 0 | 0 | 0 | 0 | 9,000 | |
| OVW Funding available through CVF | | | | | | |
| Program Offset - OVW Funding available through CVF | 0 | 0 | | 0 | -326,000 | |
| Total, OVW Funding available through CVF | 0 | 0 | 0 | 0 | -326,000 | |
| OVW (Salaries and Expenses) | | | | | | |
| Management and Administration Program | 13 | 0 | 0 | 7 | [2,828] | |
| Total, OVW (Salaries and Expenses) | 13 | 0 | 0 | 7 | [2,828] | |
| Total, Office on Violence Against Women - Total | 13 | 0 | 0 | 7 | -317,000 | |
| Total, Discretionary Grant Programs | 35 | 0 | 0 | 18 | -451,460 | |
| Total, Discretionary Budget Authority | 812 | 151 | 29 | 361 | 604,301 | |
| Total, DOJ Direct Discretionary Budget Authority | 812 | 151 | 29 | 361 | 604,301 | |

| | FY 2017 President's Budget | | | | |
|---|----------------------------|--------|--------|---------|-------------|
| | Pos. | Atty | Agents | FTE | Amount |
| | | | | | |
| Rescission | | | | | |
| Transfer of Prior Year Unobligated Balances to Construction | 0 | 0 | 0 | 0 | -85,000 |
| Rescission - FBI S&E - Unobligated Balance Cancellation | 0 | 0 | 0 | 0 | -73,586 |
| Rescission - Cancellation of 2017 Excess Surcharge Fee Balances | 0 | 0 | 0 | 0 | -150,000 |
| Rescission - COPS | 0 | 0 | 0 | 0 | -10,000 |
| Rescission - DEA S&E | 0 | 0 | 0 | 0 | -6,192 |
| Rescission - FPD | 0 | 0 | 0 | 0 | -24,000 |
| Rescission - OJP Undistributed | 0 | 0 | 0 | 0 | -20,000 |
| Rescission - OVW | 0 | 0 | 0 | 0 | -5,000 |
| Rescission - WCF | 0 | 0 | 0 | 0 | -164,743 |
| Subtotal, Rescission | 0 | 0 | 0 | 0 | -538,521 |
| Total Program Changes, DISCRETIONARY BUDGET AUTHORITY | 812 | 151 | 29 | 361 | 65,780 |
| 2017 Total DISCRETIONARY BUDGET AUTHORITY | 118,110 | 10,049 | 44,854 | 109,216 | 28,975,644 |
| 2017 Reimbursable FTE | 0 | 0 | 0 | 9,081 | 0 |
| 2017 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE | 118,110 | 10,049 | 44,854 | 118,297 | 28,975,644 |
| Change 2017 from 2016 Enacted | 812 | 151 | 29 | 1,438 | 264,935 |
| Percent Change 2017 from 2016 Enacted | | | | | 0.92% |
| Scorekeeping Credits | | | | | |
| Asset Forfeiture Fund | 0 | 0 | 0 | 0 | -304,000 |
| Crime Victims Fund Credit | 0 | 0 | 0 | 0 | -10,538,000 |
| Total, Discretionary Credits | 0 | 0 | 0 | 0 | -10,842,000 |
| 2017 DISCRETIONARY AUTHORITY w/ SCOREKEEPING, with Reimbursable FTE | 118,110 | 10,049 | 44,854 | 118,297 | 18,133,644 |
| Change 2017 from 2016 Enacted with Scorekeeping | 812 | 151 | 29 | 1,438 | 105,935 |
| Percent Change 2017 from 2016 Enacted with Scorekeeping | | | | | 0.59% |