

## Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

	FY 2025 Request		
	Positions	Estimate FTE	Amount
<b>2023 Enacted</b>	0	0	651,895
<b>Total 2023 Enacted</b>	0	0	651,895
<b>2024 Continuing Resolution</b>	0	0	651,895
<b>Technical Adjustments</b>			
Non-Recurral - 21st Century Facilities	0	0	-590,000
<b>Total Technical Adjustments</b>	0	0	-590,000
<b>Base Adjustments</b>			
<b>Total Technical and Base Adjustments</b>	0	0	-590,000
<b>2025 Current Services</b>	0	0	61,895
<b>2025 Total Request</b>	0	0	61,895
2024 - 2025 Total Change	0	0	-590,000

Amounts included herein referring to the FY 2024 Continuing Resolution reflect an Annualized Continuing Resolution level.

### Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Program Activity	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Technical and Base Adjustments			FY 2025 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	651,895	0	0	651,895	0	0	-590,000	0	0	61,895
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>0</b>	<b>-590,000</b>	<b>0</b>	<b>0</b>	<b>61,895</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>651,895</b>			<b>651,895</b>			<b>-590,000</b>			<b>61,895</b>
Reimbursable FTE		0			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	

Program Activity	2025 Increases			2025 Offsets			2025 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	0	0	0	0	0	0	61,895
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,895</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>0</b>			<b>0</b>			<b>61,895</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>	

**Resources by Department of Justice Strategic Goal and Objective**  
 Federal Bureau of Investigation  
 Construction  
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2023 Enacted		FY 2024 Continuing Resolution		FY 2025 Current Services		FY 2025 Increases		FY 2025 Offsets		FY 2025 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
<b>Goal 1 Uphold the Rule of Law</b>												
1.2 Promote Good Government.	0	12,040	0	12,040	0	240	0	0	0	0	0	240
<b>Subtotal, Goal 1</b>	<b>0</b>	<b>12,040</b>	<b>0</b>	<b>12,040</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>
<b>Goal 2 Keep Our Country Safe</b>												
2.1 Protect National Security.	0	148,905	0	148,906	0	19,105	0	0	0	0	0	19,105
2.2 Counter Foreign and Domestic Terrorism.	0	251,744	0	251,744	0	21,644	0	0	0	0	0	21,644
2.3 Combat Violent Crime and Gun Violence.	0	84,280	0	84,280	0	1,680	0	0	0	0	0	1,680
2.4 Enhance Cybersecurity and Fight Cybercrime.	0	106,766	0	106,765	0	18,266	0	0	0	0	0	18,266
2.5 Combat Drug Trafficking and Prevent Overdose Deaths.	0	6,020	0	6,020	0	120	0	0	0	0	0	120
2.6 Protect Vulnerable Communities.	0	6,020	0	6,020	0	120	0	0	0	0	0	120
<b>Subtotal, Goal 2</b>	<b>0</b>	<b>603,735</b>	<b>0</b>	<b>603,735</b>	<b>0</b>	<b>60,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,935</b>
<b>Goal 3 Protect Civil Rights</b>												
3.1 Protect the Right to Vote.	0	6,020	0	6,020	0	120	0	0	0	0	0	120
3.2 Combat Discrimination and Hate Crimes.	0	6,020	0	6,020	0	120	0	0	0	0	0	120
<b>Subtotal, Goal 3</b>	<b>0</b>	<b>12,040</b>	<b>0</b>	<b>12,040</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>
<b>Goal 4 Ensure Economic Opportunity &amp; Fairness</b>												
4.2 Combat Corruption, Financial Crime, and Fraud.	0	24,080	0	24,080	0	480	0	0	0	0	0	480
<b>Subtotal, Goal 4</b>	<b>0</b>	<b>24,080</b>	<b>0</b>	<b>24,080</b>	<b>0</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>
<b>TOTAL</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>61,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,895</b>

**Justifications for Technical and Base Adjustments**

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 Non-Recurral - 21st Century Facilities	0	0	-590,000
Non-Recurral - 21st Century Facilities			
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>-590,000</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>-590,000</b>

**Crosswalk of 2023 Availability**  
 Federal Bureau of Investigation  
 Construction  
 (Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	FY 2023 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
FBI Construction	0	0	651,895	0	0	55,190	1,795,902	9,471	0	0	2,512,458
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>0</b>	<b>55,190</b>	<b>1,795,902</b>	<b>9,471</b>	<b>0</b>	<b>0</b>	<b>2,512,458</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			651,895			55,190	1,795,902	9,471			2,512,458
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

**Reprogramming/Transfers:**

1. Reflects the \$10 million transfer to FPD per DOJ approved reprogramming.
2. Reflects the \$65.190 million transfer from 15 23 0200 for 21st Century Tech 2/3 Building, related to the Jefferson Dorm Reprogramming.

**Carryover:**

The \$1,795.920 million Carryover includes funds provided in prior years for 21st Century Facilities Program (\$1,271.022 million), New FBI HQ (\$503 million), Quantico (\$13.848 million), SWE Program (\$6.98 million), CJIS Campus Construction (\$0.336 million), TEDAC (\$0.285 million), Biometrics Technology Center (\$0.211 million), Hazardous Devices School (\$0.067 million), Miscellaneous-Central Records Complex (\$0.018 million), Miscellaneous-Ranges (\$0.066 million), and Miscellaneous-Lab (\$0.069 million).

**Recoveries/Refunds:**

**Crosswalk of 2024 Availability**  
 Federal Bureau of Investigation  
 Construction  
 (Dollars in Thousands)

Program Activity	FY 2024 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	FY 2024 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	651,895	0	0	0	1,969,616	23,900	0	0	2,645,411
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,969,616</b>	<b>23,900</b>	<b>0</b>	<b>0</b>	<b>2,645,411</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			651,895			0	1,969,616	23,900			2,645,411
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

**Reprogramming/Transfers:**

**Carryover:**

The \$1,969.616 million Carryover includes funds provided in prior years for the 21st Century Facilities Program (\$1,338.898 million), New FBI HQ ( \$503 million), Jefferson Dorm (\$94.816 million), Quantico (\$20.539 million), SWE Program (\$11.378 million), CJIS Campus Construction (\$0.335 million), TEDAC (\$0.285 million), Biometrics Technology Center (\$0.222 million), Miscellaneous (\$0.084 million), and Hazardous Devices School (\$0.059 million).

**Recoveries/Refunds:**

### Summary of Requirements by Object Class

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Object Class	FY 2023 Actual		FY 2024 Continuing Resolution		FY 2025 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
11.3 - Other than full-time permanent	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
21.0 - Travel and transportation of persons		112		113		0	0	-113
22.0 - Transportation of things		1		9		0	0	-9
23.3 - Communications, utilities, and miscellaneous charges		535		6,079		0	0	-6,079
25.1 - Advisory and assistance services		30,117		8,410		0	0	-8,410
25.2 - Other services from non-federal sources		408,661		633,862		10,000	0	-623,862
25.3 - Other goods and services from federal sources		0		151		0	0	-151
25.4 - Operation and maintenance of facilities		43,283		16,496		0	0	-16,496
25.7 - Operation and maintenance of equipment		267		15,977		0	0	-15,977
25.8 - Subsistence and support of persons		0		132		0	0	-132
26.0 - Supplies and materials		196		2,189		0	0	-2,189
31.0 - Equipment		13,423		148,565		12,000	0	-136,565
32.0 - Land and structures		46,247		1,813,428		39,895	0	-1,773,533
<b>Total Obligations</b>		<b>542,842</b>		<b>2,645,411</b>		<b>61,895</b>	<b>0</b>	<b>-2,583,516</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-1,795,902		-1,969,616		0	0	1,969,616
Transfers/Reprogramming		-55,190		0		0	0	0
Recoveries/Refunds		-9,471		-23,900		0	0	23,900
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		1,969,616		0		0	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
<b>Total Direct Requirements</b>		<b>651,895</b>		<b>651,895</b>		<b>61,895</b>		<b>-590,000</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0