



# Federal Prison System (BOP)

## FY 2024 Budget Request At A Glance

FY 2023 Enacted:	\$8,672.6 million (39,651 positions; 200 attorneys; 20,446 correctional officers)
Current Services Adjustments:	+\$121.2 million
Program Changes:	+\$22.1 million
FY 2024 Budget Request:	\$8,815.9 million (39,651 positions; 200 attorneys; 20,446 correctional officers)
Change From FY 2023 Enacted:	+\$143.3 million (+1.7%)

### Mission:

The Federal Bureau of Prisons (BOP) protects society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, and appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

### Organization:

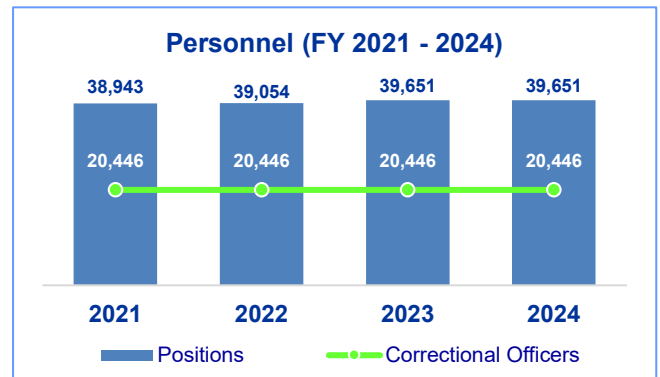
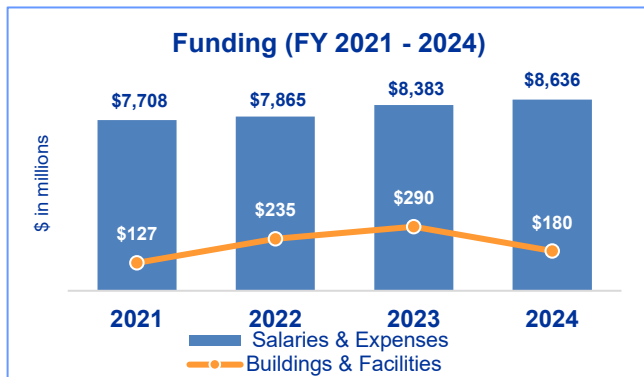
The BOP is led by the Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to BOP offices and facilities. The BOP has 122 prisons across the country.

### Resources:

The FY 2024 budget request for the BOP totals \$8,815.9 million, which is a 1.7 percent increase over the FY 2023 Enacted.

### Personnel:

The BOP's direct authorized positions for FY 2024 total 39,651 positions and are the same as FY 2023 Enacted.



## **FY 2024 Strategy:**

As of February 16, 2023, the BOP had 158,118 individuals in its care and custody, which includes those already sentenced as well as detained persons awaiting trial or sentencing. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring those in our care and custody serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Currently, over ninety percent of the BOP population are confined in BOP-operated facilities, while the balance is confined in community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2024 S&E budget will support the inmate population and assist in maintaining the safety of Federal prisons for staff and those individuals in our custody. Current services also include base funding of \$409.5 million for programs related to the implementation and continuation of First Step Act (FSA) initiatives, which continues to support a collaboration with the Department of Labor for a workforce development initiative. The FY 2024 budget also requests a transfer of \$8.2 million of the BOP's FSA funding to the National Institute of Justice for use in performing evaluations of FSA programs and activities.

The Buildings and Facilities (B&F) appropriation supports the site selection, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

## **FY 2024 Program Changes:**

### **Salaries and Expenses**

**Inmate Communications:** \$12.0 million and 0 positions

This request will allow the BOP to provide those in its care and custody with electronic access to court records that are operated in conjunction with the Administrative Office of U.S. Courts. There are no current services for this initiative.

**Zero Emission Vehicles:** \$10.1 million and 0 positions

Resources will facilitate prioritization of resources for the operation and procurement of electric vehicles (including plug-in hybrid technology) and associated charging infrastructure, in alignment with targets set by Council on Environmental Quality and the Office of Management and Budget. With these resources, the BOP will work towards achieving the electrification goals mandated by Executive Order 14057. There are no current services for this initiative.

### **Buildings and Facilities**

**Rescission - B&F:** -\$953.9 million and 0 positions

The request proposes a rescission of \$934.9 million in prior-year unobligated New Construction balances and \$19.0 million in prior-year unobligated Modernization and Repair balances.

**Federal Prison System**  
(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2022 Appropriation</b>	<b>38,995</b>	<b>36,422</b>	<b>7,865,000</b>	<b>59</b>	<b>59</b>	<b>235,000</b>	<b>39,054</b>	<b>36,481</b>	<b>8,100,000</b>
<b>2023 Request</b>	<b>39,585</b>	<b>38,012</b>	<b>8,382,588</b>	<b>66</b>	<b>66</b>	<b>108,000</b>	<b>39,651</b>	<b>38,078</b>	<b>8,490,588</b>
FY 2023 Emergency Funding	0	0	0	0	0	182,000	0	0	182,000
<b>2023 Enacted<sup>1</sup></b>	<b>39,585</b>	<b>38,012</b>	<b>8,382,588</b>	<b>66</b>	<b>66</b>	<b>290,000</b>	<b>39,651</b>	<b>38,078</b>	<b>8,672,588</b>
<b>2024 Request<sup>2</sup></b>	<b>39,585</b>	<b>38,012</b>	<b>8,636,100</b>	<b>66</b>	<b>66</b>	<b>179,762</b>	<b>39,651</b>	<b>38,078</b>	<b>8,815,862</b>
<b>Change 2024 from 2023 Enacted</b>	<b>0</b>	<b>0</b>	<b>253,512</b>	<b>0</b>	<b>0</b>	<b>-110,238</b>	<b>0</b>	<b>0</b>	<b>143,274</b>
<b>Technical Adjustments</b>									
Non-Recrural – Transfers – NIJ FY 2023 – To OJP RES	0	0	10,000	0	0	0	0	0	10,000
Non-Recrural – FY 2023 Emergency Funding	0	0	0	0	0	-182,000	0	0	-182,000
Impact of 2023 Enacted	0	0	0	0	0	71,300	0	0	71,300
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>-110,700</b>	<b>0</b>	<b>0</b>	<b>-100,700</b>
<b>Base Adjustments</b>									
ATB Transfers	0	0	-8,190	0	0	0	0	0	-8,190
Pay & Benefits	0	0	365,185	0	0	462	0	0	365,647
Domestic Rent & Facilities	0	0	10,525	0	0	0	0	0	10,525
Other Adjustments	0	0	-290,724	0	0	0	0	0	-290,724
Prison and Detention Non-Personnel Related	0	0	156,530	0	0	0	0	0	156,530
Annualizations	0	0	-11,900	0	0	0	0	0	-11,900
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>221,426</b>	<b>0</b>	<b>0</b>	<b>462</b>	<b>0</b>	<b>0</b>	<b>221,888</b>
<b>2024 Current Services</b>	<b>39,585</b>	<b>38,012</b>	<b>8,614,014</b>	<b>66</b>	<b>66</b>	<b>179,762</b>	<b>39,651</b>	<b>38,078</b>	<b>8,793,776</b>
<b>Program Changes</b>									
<b>Increases:</b>									
Inmate Communications	0	0	12,000	0	0	0	0	0	12,000
Zero Emission Vehicles	0	0	10,086	0	0	0	0	0	10,086
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>22,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,086</b>
<b>Decreases:</b>									
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>22,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,086</b>
<b>2024 Request</b>	<b>39,585</b>	<b>38,012</b>	<b>8,636,100</b>	<b>66</b>	<b>66</b>	<b>179,762</b>	<b>39,651</b>	<b>38,078</b>	<b>8,815,862</b>
Rescission - B&F	0	0	0	0	0	-953,884	0	0	-953,884
<b>2024 Request with Rescission</b>	<b>39,585</b>	<b>38,012</b>	<b>8,636,100</b>	<b>66</b>	<b>66</b>	<b>-774,122</b>	<b>39,651</b>	<b>38,078</b>	<b>7,861,978</b>
<b>Change 2024 from 2023 Enacted</b>	<b>0</b>	<b>0</b>	<b>253,512</b>	<b>0</b>	<b>0</b>	<b>-1,064,122</b>	<b>0</b>	<b>0</b>	<b>-810,610</b>

<sup>1</sup>FY 2023 Enacted amount of \$8.38 billion is displayed as post- NIJ transfer.

<sup>2</sup>FY 2024 Request amount of \$8.63 billion is displayed as post- NIJ transfer. The FY 2024 Budget Request is \$8.64 billion.

**Federal Prison System - S&E**  
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	14,289	13,499	3,186,636	14,289	13,499	3,324,172
Security/Management and Administration	24,965	24,210	4,465,161	24,965	24,210	4,475,790
Contract Confinement	331	303	740,791	331	303	814,052
<b>Total</b>	39,585	38,012	8,392,588	39,585	38,012	8,614,014
NIJ Transfer	0	0	-10,000	0	0	0
<b>Total Direct and Reimbursable</b>	39,585	38,012	8,382,588	39,585	38,012	8,614,014

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	0	14,289	13,499	3,324,172
Security/Management and Administration	0	0	22,086	24,965	24,210	4,497,876
Contract Confinement	0	0	0	331	303	814,052
<b>Total</b>	0	0	22,086	39,585	38,012	8,636,100

**Federal Prison System - Buildings & Facilities**  
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	17	17	2,000	17	17	2,000
Modernization and Repair	49	49	288,000	49	49	177,762
<b>Total</b>	66	66	290,000	66	66	179,762
<b>Total Direct and Reimbursable</b>	66	66	290,000	66	66	179,762

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	17	17	2,000
Modernization and Repair	0	0	0	49	49	177,762
<b>Total</b>	0	0	0	66	66	179,762
Balance Rescission	0	0	-953,884	0	0	-953,884
<b>Total Direct and Reimbursable</b>	0	0	-953,884	66	66	-774,122