

## A: Organizational Chart

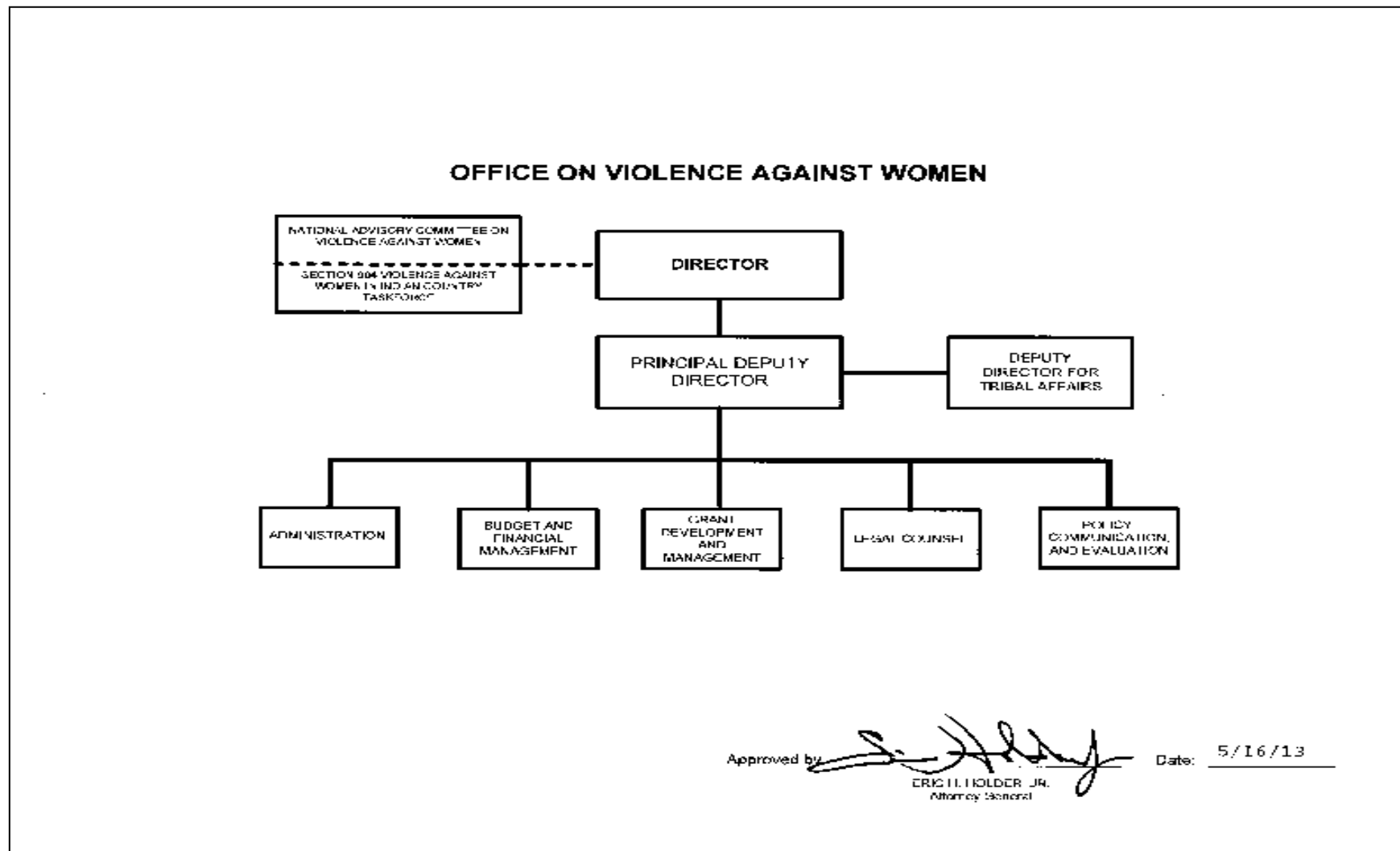


Exhibit A - Organizational Chart

**B. Summary of Requirements**

**Summary of Requirements**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

	FY 2023 Request		
	Direct Positions	FTE	Amount
<b>2021 Enacted</b>	<b>0</b>	<b>0</b>	<b>513,500</b>
2021 Balance Rescission (if applicable)			0
<b>Total 2021 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>513,500</b>
<b>2022 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>511,000</b>
Rebaseline Adjustment - Direct	0	0	489,000
2022 Balance Rescission (if applicable)	0	0	-15,000
<b>2022 President's Budget (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>985,000</b>
<b>Technical Adjustments</b>			
Restoration of Rescission - OVW	0	0	15,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>2023 Current Services</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Program Changes</b>			
<b>Increases:</b>			
Transitional Housing	0	0	20,000
Improving Criminal Justice Response	0	0	3,000
Policing and Prosecution Initiative (Under ICJR)	0	0	[25,000]
Prosecution and Investigation of Online Harassment and Abuse (Under ICJR)	0	0	[3,000]
Legal Assistance for Victims (LAV)	0	0	20,000
Supporting Transgender Victims	0	0	5,000
Community-Based Organizational Capacity Building Program	0	0	5,000
Culturally Specific Services	0	0	15,000
Underserved Populations	0	0	4,000
Financial Assistance to Victims of Sexual Assault & Domestic Violence	0	0	8,000
<b>Subtotal, Increases</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<b>Offsets:</b>			
Grants to Combat Violence Against Women (STOP)	0	0	-74,000
National Deaf Services	0	0	-6,000
<b>Subtotal, Offsets</b>	<b>0</b>	<b>0</b>	<b>-80,000</b>
<b>Total Program Changes</b>			<b>0</b>
<b>2023 Total Request</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
2023 Balance Rescission (if applicable)			(15,000)
<b>2023 Total Request (with Rescission)</b>			<b>985,000</b>
2022 - 2023 Total Change			0

**Summary of Requirements**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	2021 Enacted			2022 President's Budget			2023 Technical and Base Adjustments			2023 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>												
Grants to Combat Violence Against Women (STOP)			215,000			400,000	0	0	0	0	0	400,000
Research and Eval. Violence Against Women (NIJ)			2,500			3,500	0	0	0	0	0	3,500
Transitional Housing			40,000			80,000	0	0	0	0	0	80,000
Consolidated Youth Oriented Program			12,000			18,000	0	0	0	0	0	18,000
Engaging Men and Youth in Prevention						10,000	0	0	0	0	0	10,000
Improving Criminal Justice Responses Program/vaka Arrest			53,000			80,000	0	0	0	0	0	80,000
Homicide Reduction Initiative			[4,000]			[4,000]	0	0	0	0	0	[4,000]
Domestic Violence Firearms Lethality Reduction						[8,000]	0	0	0	0	0	[8,000]
Policing and Prosecution Initiative						0	0	0	0	0	0	[25,000]
Prosecution and Investigation of Online Harassment and Abuse (Under ICJR)												0
Rural Dom. Violence & Child Abuse Enforcement Asst.			45,000			47,500	0	0	0	0	0	47,500
Legal Assistance Program			47,000			80,000	0	0	0	0	0	80,000
Grants to Support Families in the Justice System			18,000			28,000	0	0	0	0	0	28,000
Campus Violence			20,000			40,000	0	0	0	0	0	40,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside						[20,000]	0	0	0	0	0	[20,000]
Disabilities Program			6,500			17,500	0	0	0	0	0	17,500
National Deaf Services						10,000	0	0	0	0	0	10,000
Elder Program			5,500			10,000	0	0	0	0	0	10,000
Sexual Assault Services			41,000			100,000	0	0	0	0	0	100,000
Indian Country - Sexual Assault Clearinghouse			500			500	0	0	0	0	0	500
National Resource Center on Workplace Responses			1,000			1,000	0	0	0	0	0	1,000
Research on Violence Against Indian Women (NIJ)			1,000			1,000	0	0	0	0	0	1,000
Tribal Special Domestic Violence Criminal Jurisdiction			4,000			5,500	0	0	0	0	0	5,500
Rape Survivor Child Custody Act Program			1,500			1,500	0	0	0	0	0	1,500
Restorative Justice			0			25,000	0	0	0	0	0	25,000
Supporting Transgender Victims			0			2,000	0	0	0	0	0	2,000
Culturally-Specific Services			0			20,000	0	0	0	0	0	20,000
Community-Based Organizational Capacity Building Program			0			5,000	0	0	0	0	0	5,000
Underserved Populations Program			0			6,000	0	0	0	0	0	6,000
Emerging Issues in Violence Against Women			0			5,000	0	0	0	0	0	5,000
Tribal Special Assistant United States Attorneys			0	0	0	3,000	0	0	0	0	0	3,000
Financial Assistance to Victims of Sexual Assault and Intimate Partner Domestic Violence (Financial Assistance Program)			0	0	0	0	0	0	0	0	0	0
VAWA Tribal Government Grants Program			0	[41,590]	0	[71,950]	0	0	0	0	0	[71,950]
VAWA Tribal Coalitions Grants			0	[6,899]	0	[12,142]	0	0	0	0	0	[12,142]
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>513,500</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Balance Rescission			0			0			-15,000			-15,000
Total Direct with Rescission			513,500			1,000,000			-15,000			985,000
Reimbursable FTE		0	0		0	0		0	0		0	0
Total Direct and Reimb. FTE		0	513,500	0	0	1,000,000	0	0	-15,000	0	0	985,000
Other FTE:												
LEAP		0	0		0	0		0	0		0	0
Overtime		0	0		0	0		0	0		0	0
Grand Total, FTE		0	0		0	0		0	0		0	0

Program Activity	2023 Increases			2023 Offsets			2023 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Grants to Combat Violence Against Women (STOP)									326,000
Research and Eval. Violence Against Women (NIJ)						(74,000)			3,500
Transitional Housing			20,000						100,000
Consolidated Youth Oriented Program									18,000
Engaging Men and Youth in Prevention									10,000
Improving Criminal Justice Responses Program/vaka Arrest			3,000						83,000
Homicide Reduction Initiative									[4,000]
Domestic Violence Firearms Lethality Reduction									[8,000]
Policing and Prosecution Initiative			[25,000]						[25,000]
Prosecution and Investigation of Online Harassment and Abuse (Under ICJR)			[3,000]						[3,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.									47,500
Legal Assistance Program			20,000						100,000
Grants to Support Families in the Justice System									28,000
Campus Violence									40,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside									[20,000]
Disabilities Program									17,500
National Deaf Services Line						(6,000)			4,000
Elder Program									10,000
Sexual Assault Services									100,000
Indian Country - Sexual Assault Clearinghouse									500
National Resource Center on Workplace Responses									1,000
Research on Violence Against Indian Women (NIJ)									1,000
Tribal Special Domestic Violence Criminal Jurisdiction									5,500
Rape Survivor Child Custody Act Program									1,500
Restorative Justice									25,000
Supporting Transgender Victims			5,000						7,000
Culturally-Specific Services			15,000						35,000
Community-Based Organizational Capacity Building Program			5,000						10,000
Underserved Populations Program			4,000						10,000
Emerging Issues in Violence Against Women									5,000
Tribal Special Assistant United States Attorneys									3,000
Financial Assistance to Victims of Sexual Assault and Intimate Partner Domestic Violence (Financial Assistance Program)			8,000						8,000
VAWA Tribal Government Grants Program									[68,250]
VAWA Tribal Coalitions Grants									[10,971]
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>-80,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Balance Rescission			0			0			-15,000
Total Direct with Rescission			80,000			-80,000			985,000
Reimbursable FTE		0	0		0	0		0	0
Total Direct and Reimb. FTE		0	80,000	0	0	-80,000	0	0	985,000
Other FTE:									
LEAP		0	0		0	0		0	0
Overtime		0	0		0	0		0	0
Grand Total, FTE		0	0		0	0		0	0

C. Program Changes by Decision Unit

**FY 2023 Program Changes by Decision Unit**

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>					
Transitional Housing	71	0	0	0	20,000
Improving Criminal Justice Response	73	0	0	0	3,000
Policing and Prosecution Initiative (Under ICJR)	74	0	0	0	[25,000]
Prosecution and Investigation of Online Harassment and Abuse (Under ICJR)	77	0	0	0	[3,000]
Legal Assistance for Victims (LAV)	79	0	0	0	20,000
Supporting Transgender Victims	81	0	0	0	5,000
Community-Based Organizational Capacity Building Program	83	0	0	0	5,000
Culturally Specific Services	84	0	0	0	15,000
Underserved Populations	86	0	0	0	4,000
Financial Assistance to Victims of Sexual Assault & Domestic Violence	88	0	0	0	8,000
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Program Offsets	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Grants to Combat Violence Against Women (STOP)	91	0	0	0	-74,000
National Deaf Services	92	0	0	0	-6,000
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-80,000</b>

D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal/Objective**

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Strategic Goal and Strategic Objective	2021 Enacted		2022 President's Budget		2023 Current Services		2023 Increases		2023 Offsets		2023 Total Request	
	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount
<b>Goal 2 Keep Our Country Safe</b>												
2.6 Protect Vulnerable Communities	64	0	107	1,000,000	133	1,000,000	0	80,000	0	-80,000	133	1,000,000
<b>Subtotal, Goal 2</b>	<b>64</b>	<b>0</b>	<b>107</b>	<b>1,000,000</b>	<b>133</b>	<b>1,000,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>-80,000</b>	<b>133</b>	<b>1,000,000</b>
<b>TOTAL</b>	<b>64</b>	<b>0</b>	<b>107</b>	<b>1,000,000</b>	<b>133</b>	<b>1,000,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>-80,000</b>	<b>133</b>	<b>1,000,000</b>

**Note:** Excludes Balance Rescission and/or Supplemental Appropriations

F. Crosswalk of 2021 Availability

**Crosswalk of 2021 Availability**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											
Grants to Combat Violence Against Women (STOP)			215,000				6442	702			222,141
Research and Eval. Violence Against Women (NIJ)			2,500			-2,500	0				0
Transitional Housing			40,000				1957	49			42,006
Consolidated Youth Oriented Program			12,000				241	111			12,352
Engaging Men and Youth in Prevention			0				0				0
Improving Criminal Justice Responses Program/aka Arrest			53,000				2073	98			55,171
Homicide Reduction Initiative			[4,000]				5460				5,460
Domestic Violence Firearms Lethality Reduction							0				0
Rural Dom. Violence & Child Abuse Enforcement Asst.			45,000				531	66			45,597
Legal Assistance Program			47,000				694	119			47,813
Grants to Support Families in the Justice System			18,000				369	22			18,391
Campus Violence			20,000				627	75			20,702
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside			0				0				0
Disabilities Program			6,500				141				6,641
Elder Program			5,500				35				5,535
Sexual Assault Services			41,000				3018	291			44,309
Indian Country - Sexual Assault Clearinghouse			500				532				1,032
National Resource Center on Workplace Responses			1,000				0				1,000
Research on Violence Against Indian Women (NIJ)			1,000				7				1,007
Tribal Special Domestic Violence Criminal Jurisdiction			4,000				427				4,427
Tribal Registry Program			0			-3,910	3910				0
Rape Survivor Child Custody Act Program			1,500				145	12			1,657
VAWA Tribal Government Grants Program			[41,590]				0				[41,590]
VAWA Tribal Coalitions Grants			[6,899]				0				[6,899]
OVW Management and Administraton			[26,275]				6523	971			7,494
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>513,500</b>	<b>0</b>	<b>0</b>	<b>-6,410</b>	<b>33,132</b>	<b>2,516</b>	<b>0</b>	<b>0</b>	<b>542,738</b>
Balance Rescission			0								0
Total Direct with Rescission			513,500	0	0	-6,410	33,132	2,516	0	0	542,738
Reimbursable FTE		0	1,525		0		0			0	1,525
Total Direct and Reimb. FTE		0	515,025	0	0	-6,410	33,132	2,516	0	0	544,263
Other FTE:											0
LEAP		0			0		0			0	0
Overtime		0			0		0			0	0
<b>Grand Total, FTE</b>		<b>0</b>	<b>515,025</b>	<b>0</b>	<b>0</b>	<b>-6,410</b>	<b>33,132</b>	<b>2,516</b>	<b>0</b>	<b>0</b>	<b>544,263</b>

**Reprogramming/Transfers**

**Carryover:**

**Recoveries/Refunds:**

G. Crosswalk of 2022 Availability

**Crosswalk of 2022 Availability**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	FY 2022 President's Budget			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2022 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											
Grants to Combat Violence Against Women (STOP)			400,000				4,559	18			404,577
Research and Eval. Violence Against Women (NIJ)			3,500				-				3,500
Transitional Housing			80,000				535	319			80,854
Consolidated Youth Oriented Program			18,000				248				18,248
Engaging Men and Youth in Prevention			10,000				-				10,000
Improving Criminal Justice Responses Program/aka Arrest			80,000				2,266				82,266
Homicide Reduction Initiative			[4,000]				8,533				8,533
Domestic Violence Firearms Lethality Reduction			[8,000]				-				[8,000]
Policing and Proseotion Initiative											-
Rural Dom. Violence & Child Abuse Enforcement Asst.			47,500				637	470			48,607
Legal Assistance Program			80,000				720	51			80,771
Grants to Support Families in the Justice System			28,000				239				28,239
Campus Violence			40,000				543				40,543
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside			[20,000]								[20,000]
Disabilities Program			17,500				972				18,472
National Deaf Services			10,000				2,001				12,001
Elder Program			10,000				2,422				12,422
Sexual Assault Services			100,000				32	3			100,035
Indian Country - Sexual Assault Clearinghouse			500				-				500
National Resource Center on Workplace Responses			1,000				22				1,022
Research on Violence Against Indian Women (NIJ)			1,000				2,855				3,855
Tribal Special Domestic Violence Criminal Jurisdiction			5,500				348				5,848
Rape Survivor Child Custody Act Program			1,500				-				1,500
Restorative Justice			25,000				-				25,000
Supporting Transgender Victims			2,000				-				2,000
Culturally-Specific Services			20,000				-				20,000
Community-Based Organizational Capacity Building Program			5,000				-				5,000
Underserved Populations Program			6,000				-				6,000
Emerging Issues in Violence Against Women			5,000				-				5,000
Tribal Special Assistant United States Attorneys			3,000				-				3,000
Financial Assistance to Victims of Sexual Assault and Intimate Partner Domestic Violence (Financial Assistance Program)							-				-
VAWA Tribal Government Grants Program			[71,950]				-				[71,950]
VAWA Tribal Coalitions Grants			[12,143]				-				[12,143]
OVW Management and Administraton			[30,942]				8,701	193			8,894
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,634</b>	<b>1,054</b>	<b>0</b>	<b>0</b>	<b>1,036,687</b>
Balance Rescission			-15,000				0				-15,000
Total Direct with Rescission			985,000	0	0	0	35,634	1,054			1,021,687
Reimbursable FTE		0			0		600			0	600
Total Direct and Reimb. FTE		0	985,000	0	0	0	36,234	1,054		0	1,022,287
Other FTE:											
LEAP		0			0		0			0	0
Overtime		0			0		0			0	0
<b>Grand Total, FTE</b>		<b>0</b>	<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,234</b>	<b>1,054</b>	<b>0</b>	<b>0</b>	<b>1,022,287</b>

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Obligations by Collections Source	2021 Actuals			2022 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>	0	0	0	0	0	5,000	0	0	0	0	0	-5,000
Transitional Housing	0	0	1,000	0	0	0	0	0	0	0	0	0
Special Initiative	0	0	600	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>

Note: The 2021 actual column totals must match the SF-133. If not, please footnote why they differ.  
The 2022 planned totals should match DOJ-231 submitted for apportionments.



K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Object Class	2021 Actuals		2022 President's Budget		2023 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	7,899	0	12,341	0	16,420	0	4,079
11.3 Other than Full-Time Permanent	0	381	0	505	0	505	0	0
11.5 Other Personnel Compensation	0	209	0	217	0	220	0	3
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	2	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>8,491</b>	<b>0</b>	<b>13,063</b>	<b>0</b>	<b>17,145</b>	<b>0</b>	<b>4,082</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		2,910		4,094		4,101		7
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		10		551		551		0
22.0 Transportation of Things		0		25		25		0
23.1 Rental Payments to GSA		2,000		1,942		1,972		30
23.2 Rental Payments to Others		62		63		63		0
23.3 Communications, Utilities, and Miscellaneous Charges		147		189		189		0
24.0 Printing and Reproduction		30		42		42		0
25.1 Advisory and Assistance Services		9,883		12,878		4,177		-8,701
25.2 Other Services from Non-Federal Sources		30		166		166		0
25.3 Other Goods and Services from Federal Sources		4,352		6,508		6,509		1
25.4 Operation and Maintenance of Facilities		222		12		12		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		7		7		0
25.7 Operation and Maintenance of Equipment		156		1		1		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		18		53		53		0
31.0 Equipment		229		50		50		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		477,961		982,645		949,938		-32,707
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>506,500</b>		<b>1,022,288</b>		<b>985,000</b>		<b>-37,288</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-33,132		-36,234		0		36,234
Transfers/Reprogramming		6,410		0		0		0
Recoveries/Refunds		-2,516		-1,054		0		1,054
Balance Rescission		0		15,000		15,000		0
Unobligated End-of-Year, Available		36,234		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>513,500</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Reimbursable FTE		1,525						0
Full-Time Permanent	0	0	0		0		0	0
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

<sup>1</sup> Non-SES/SL/ST Salary

<sup>2</sup> Non-SES/SL/ST Award