



General Administration (GA)

FY 2022 Budget Request At A Glance

FY 2021 Enacted:
 Current Services Adjustments:
 Program Changes:
 FY 2022 Budget Request:
 Change From FY 2021 Enacted:

Mission:

The primary mission of the GA Appropriation is to support the Attorney General and Department of Justice (Department or DOJ) senior policy officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. The GA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. Most GA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Resources:

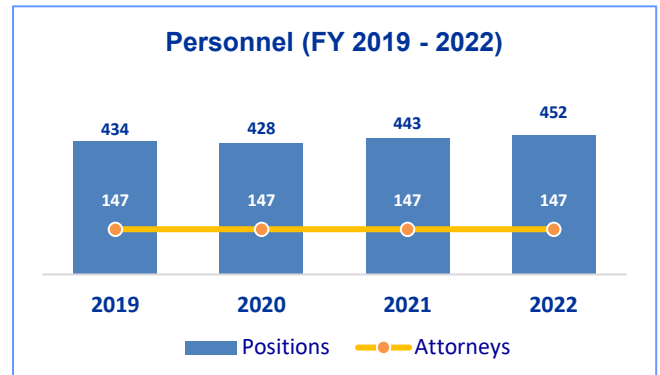
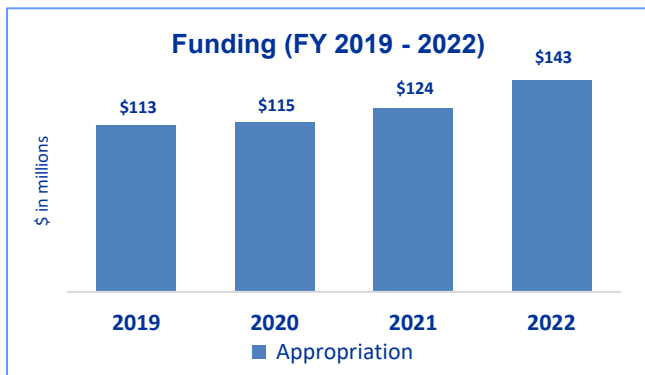
The FY 2022 budget request for GA totals \$143.3 million, which is a 15.5 percent increase over the FY 2021 Enacted.

Organization:

The GA Appropriation supports the following offices: Attorney General, Deputy Attorney General, Associate Attorney General, Professional Misconduct Review, Privacy and Civil Liberties, Rule of Law, Public Affairs, Legislative Affairs, Tribal Justice, Legal Policy, Information Policy, Professional Responsibility, Professional Responsibility Advisory, and the Justice Management Division (JMD). The JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance with departmental and other Federal policies and regulations by DOJ components; and provides a full range of management and administration support services.

Personnel:

The GA's direct authorized positions for FY 2022 total 452 positions, including an increase of 9 positions over the FY 2021 Enacted of 443 direct authorized positions.



FY 2022 Strategy:

The Department's leadership develops policies regarding the administration of justice in the United States and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions to ensure the DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new tasks are undertaken by the DOJ, the Department's leadership and other supporting GA offices must develop the policies and oversee their implementation.

FY 2022 Program Changes:

Electric Vehicle and Charging Infrastructure: \$12.0 million and 0 positions

Funding will be used to support electric vehicle (EV) purchases and charging infrastructure to electrify the Federal motor fleet and reduce carbon emissions as part of the Administration's goal to transition to clean and zero-emission vehicles (ZEV - battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles). Funding may be used for both DOJ-owned vehicles and General Services Administration (GSA)-leased segments of its vehicle fleet, including incremental costs of leased vehicles and lease payments to GSA for conversion of DOJ-owned vehicles to GSA's leased fleet where appropriate. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases from the DOJ fleet and aligning the Department's fleet operations with the goal of achieving a fully ZEV Federal fleet. There are no FY 2022 current services for this initiative.

JMD Office of Records Management Policy (ORMP): \$1.2 million and 3 positions

Funding will be used to support the Records and Information Management (RIM) program in the Office of Records Management Policy (ORMP). Funding will be used to hire three full-time employees, specifically electronic records specialists, and contractor support to assist with the burgeoning workload for all of the ORMP-supported components and offices as electronic records and data continue to grow at explosive rates. With the trend of emerging technologies in information creation (cell phones, body cams, 5G networks, etc.), records management continues to evolve to account for new and changing records media. Information sharing and storing are core to advancing the DOJ mission, and collaborating components rely on ORMP expertise and support to help manage RIM programs affecting much of the case data that they work with on a daily basis. This additional staffing and contractor support will also become part of the critical mentoring teams that work with components directly on how to best

manage and move their records programs forward while tackling new challenges. FY 2022 current services for the ORMP are approximately \$3.1 million and 11 positions.

JMD Strategic Planning and Performance Staff (SPPS): \$1.7 million and 3 positions

Funding will be used to support the Evaluation Planning and Program Evaluation program in the Strategic Planning and Performance Staff (SPPS) to help DOJ implement and satisfy the evaluation requirements of *The Foundations for Evidence-Based Policymaking Act of 2018* (Evidence Act). The Evidence Act requires the Department to submit annually to the OMB and the Congress a plan for identifying and addressing evidence-based policymaking. The OMB memorandum specifically directs agencies to advance data and evidence-building functions in the Federal Government, and statutorily mandates Federal evidence-building activities, open government data, and confidential information protection and statistical efficiency. The SPPS is responsible for the Department's Evidence Act activities, including the development of the Department's learning agenda; capacity assessment of statistics; evaluation, research and analysis; and evaluation plans. Funding will be used to hire three employees and contractor support to assist with the enhanced workload for evaluation requirements as there are currently no dedicated resources to support these functions. FY 2022 current services for the SPPS are approximately \$750,000 and 2 positions.

JMD Human Resources (HR): \$560,000 and 3 positions

Funding will be used to support the Human Resource Services and Advisory (HR Services) program, primarily with the Staffing and Classification functions, in the Human Resources Staff (HR). The HR Services team is vital to the Department's ability to hire and retain talent for its supported organizations. The team currently supports close to 3,000 personnel with 15 staffing and position classification specialists. The HR Services team also relies on contractor support to conduct delegated examining and merit based hiring, but contractual services aren't enough to support the ongoing classification workload and hiring needs of the supported DOJ organizations. Funding will be used to hire three additional specialists for staffing and classification services, without which the Department will have difficulty meeting the Office of Personnel Management's (OPM) goals and standards for average time-to-hire for mission critical occupations. FY 2022 current services for the HR are approximately \$8.5 million and 28 positions.

General Administration
(Dollars in Thousands)

	General Administration		
	Pos	FTE	Amount
2020 Appropriation	428	387	114,740
2021 Enacted	443	443	119,000
Supplemental - Police Misconduct Database	0	0	5,000
2021 Enacted	443	443	124,000
2022 Request	452	452	143,264
Change 2022 from 2021 Enacted	9	9	19,264
Technical Adjustments			
Non-Recurrence of Supplemental - Police Misconduct Database	0	0	-5,000
Total Technical Adjustments	0	0	-5,000
Base Adjustments			
Pay & Benefits	0	0	2,611
Domestic Rent & Facilities	0	0	5,942
Foreign Expenses	0	0	241
Total Base Adjustments	0	0	8,794
2022 Current Services	443	443	127,794
Program Changes			
Increases:			
Electric Vehicle and Charging Infrastructure	0	0	12,000
JMD Office of Records Management Policy (ORMP)	3	3	1,240
JMD Strategic Planning and Performance Staff (SPPS)	3	3	1,670
JMD Human Resources (HR)	3	3	560
Subtotal, Program Increases	9	9	15,470
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	9	9	15,470
2022 Request	452	452	143,264

General Administration
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	55	55	17,606	55	55	18,418
Intergovernmental Relations & External Affairs	49	49	11,437	49	49	11,887
Executive Support and Professional Responsibility	58	58	15,651	58	58	17,463
Justice Management Division	281	281	74,306	281	281	80,026
General Administration - No-Year	0	0	5,000	0	0	0
Total	443	443	124,000	443	443	127,794
Reimbursable FTE		91			91	
Total Direct and Reimbursable	443	534	124,000	443	534	127,794
<i>Sub-Allotments and Direct Collections (FYI)</i>		1			1	
FTE Grand Total		535			535	
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	0	0	0	55	55	18,418
Intergovernmental Relations & External Affairs	0	0	0	49	49	11,887
Executive Support and Professional Responsibility	0	0	0	58	58	17,463
Justice Management Division	9	9	15,470	290	290	95,496
Total	9	9	15,470	452	452	143,264
Reimbursable FTE					91	
Total Direct and Reimbursable	9	9	15,470	452	543	143,264
<i>Sub-Allotments and Direct Collections (FYI)</i>		0			1	
FTE Grand Total		9			544	