

## Summary of Requirements

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

	FY 2022 Request		
	Positions <sup>1/</sup>	Estimate FTE <sup>1/</sup>	Amount
<b>2020 Enacted</b>	0	0	0
<b>Total 2020 Enacted</b>	0	0	0
<b>2021 Enacted</b>	0	0	0
<b>Base Adjustments</b>			
Pay and Benefits	0	0	0
<b>Total Base Adjustments</b>	0	0	0
<b>Total Technical and Base Adjustments</b>	0	0	0
<b>2022 Current Services</b>	0	0	0
<b>Program Changes</b>			
Increases:			
Access to Justice Programs	8	8	6,000
Subtotal, Increases	8	8	6,000
<b>Total Program Changes</b>	8	8	6,000
<b>2022 Total Request</b>	8	8	6,000
2021 - 2022 Total Change	8	8	6,000

<sup>1/</sup> FY 2022 includes a minimum of eight positions, eight FTE, comprised of a minimum of six attorneys and two support positions. Final staffing to be determined by the Attorney General's plan.

### Summary of Requirements

Office for Access to Justice  
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Program Activity	FY 2020 Enacted			FY 2021 Enacted			FY 2022 Technical and Base Adjustments			FY 2022 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Access to Justice	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>
Reimbursable FTE		0			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Positions <sup>1/</sup>	Est. FTE <sup>1/</sup>	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Access to Justice	8	8	6,000	0	0	0	8	8	6,000
<b>Total Direct</b>	<b>8</b>	<b>8</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>6,000</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>6,000</b>			<b>0</b>			<b>6,000</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>8</b>			<b>0</b>			<b>8</b>	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, FTE</b>		<b>8</b>			<b>0</b>			<b>8</b>	

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**FY 2022 Program Increases/Offsets by Decision Unit**

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description by Program Activity	Access to Justice				Total Increases			
		Positions <sup>1/</sup>	Agt./Atty. <sup>1/</sup>	Est. FTE <sup>1/</sup>	Amount	Positions <sup>1/</sup>	Agt./Atty. <sup>1/</sup>	Est. FTE <sup>1/</sup>	Amount
Access to Justice Programs	page 10	8	6	8	6,000	8	6	8	6,000
<b>Total Program Increases</b>		<b>8</b>	<b>6</b>	<b>8</b>	<b>6,000</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>6,000</b>

Program Offsets	Location of Description by Program Activity	Access to Justice				Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets		0	0	0	0	0	0	0	0
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Detail of Permanent Positions by Category**

Office for Access to Justice  
Salaries and Expenses  
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Category	FY 2020 Enacted			FY 2021 Enacted			FY 2022 Request					
	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll Pos.	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll Pos.	ATBs	Program Increases <sup>1/</sup>	Program Offsets	Total Direct Pos.	Total Reimb. Pos.	Total SubAllot-Dir Coll Pos.
Clerical and Office Services (0300-0399)	0	0	0	0	0	0	0	0	0	0	0	0
Attorneys (905)	0	0	0	0	0	0	0	6	0	6	0	0
Paralegal Specialist (0950)	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	2	0	2	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
Headquarters Washington D.C.	0	0	0	0	0	0	0	8	0	8	0	0
US Fields	0	0	0	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>

<sup>1/</sup> FY 2022 includes a minimum of eight positions, eight FTE, comprised of a minimum of six attorneys and two support positions. Final staffing to be determined by the Attorney General's plan.