



U.S. Marshals Service (USMS)

FY 2020 Budget Request At A Glance	
FY 2019 Continuing Resolution:	\$2,900.9 million (5,204 positions; 24 attorneys; 3,850 agents)
Current Services Adjustments:	+\$9.4 million
Program Changes:	+\$345.6 million Salaries and Expenses: +\$15.1 million Federal Prisoner Detention: +\$330.5 million
FY 2020 Budget Request:	\$3,255.8 million (5,239 positions; 24 attorneys; 3,885 agents)
Change From FY 2019 Continuing Resolution:	+\$355.0 million (+12.2%) (+35 positions; +35 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces federal laws and supports virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities and court proceedings; executing federal court orders; seizing assets gained by illegal means; providing for the custody, management and disposal of forfeited assets seized by federal law enforcement agencies; assuring the safety of protected government witnesses and their families; and collecting and disbursing funds.

Resources:

The FY 2020 budget request for USMS totals \$3,256 million, which is a 12.2% increase over the FY 2019 Continuing Resolution.

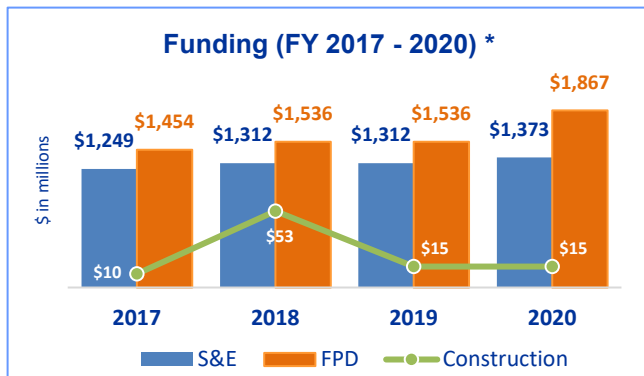
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces, 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

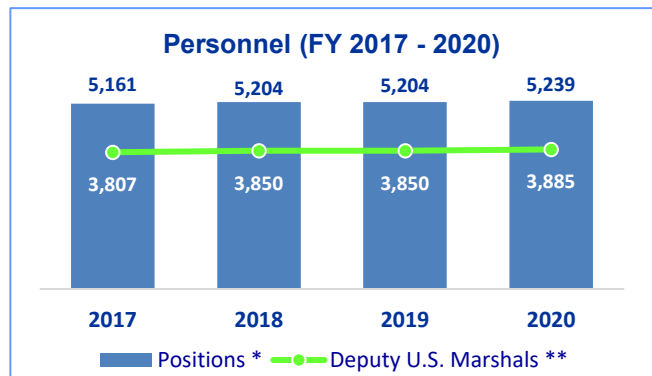
Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 60,000 detainees each day in federal, state, local and private jails throughout the nation.

Personnel:

The USMS's direct positions for FY 2020 total 5,239 positions. USMS's FY 2020 request includes an increase of 35 positions over the FY 2019 Continuing Resolution of 5,204 direct positions.



* FY 2019 Annualized CR.



* Includes only direct positions: S&E and FPD.

** Includes only S&E direct DUSMs. The USMS FY 2020 request from all funding sources totals 5,770 positions and 4,064 DUSMs.

FY 2020 Strategy:

The FY 2020 budget request provides the necessary resources to maintain and enhance USMS' core functions. The USMS safeguards the federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2020 request supports these missions by maintaining funding for core activities and enhancing high priority programs.

For the Salaries and Expenses appropriation, the FY 2020 request supports the Administration's goals of reducing violent crime and reforming government. The USMS budget includes 35 new Deputy U.S. Marshal (DUSM) positions to address Departmental and Administration priorities related to violent crime reduction. In addition, the USMS budget includes funding to continue the refresh cycle for investigative aircraft. These aircraft deploy equipment that accelerates and coordinates the speed with which ground investigative personnel safely locate and apprehend high risk and dangerous felons in both urban and rural environments. Finally, the USMS budget supports the Administration's government reform proposal to standardize protection details for certain Executive Branch officials.

The FY 2020 Construction appropriation request supports USMS missions by funding renovation and security projects for federal courthouses and other USMS facilities. These resources are essential for maintaining the security of federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2020 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. In response to current detention population trends, the USMS requests additional resources for costs associated with current and anticipated detention population increases. In addition, the USMS will continue to target efficiencies in detention management, including potential improvements to the prisoner transportation system.

FY 2020 Program Changes:

Salaries and Expenses

Violent Crime Reduction Initiative: \$8.0 million and 35 positions (35 agents)

The USMS violent crime reduction initiative will provide additional Deputy U.S. Marshals to manage increased workload and enhance its capacity to effectively address Departmental priorities related to violent crime reduction across its core missions. There are no current services for this initiative.

Fugitive Apprehension Aviation Support: \$6.1 million and 0 positions

The USMS will continue to upgrade its fugitive apprehension aviation program, an effort which began in FY 2018, by replacing the third of five obsolete Cessna 206 aircraft. This refresh cycle enables USMS to maintain operational capability for missions that require specialized airborne surveillance. Current services for this initiative are \$3.2 million and 6 positions (6 agents).

Protective Detail Consolidation: \$1.0 million and 0 positions

The USMS will evaluate protection requirements for civilian Cabinet and sub-Cabinet level officials in support of the President's 2018 Government Reform and Reorganization Plan. The USMS will coordinate with Executive Branch agencies to assess existing agency protective plans, develop standards and best practices for protective detail staffing and evaluation, and prepare a range of policy options to promote standardization and effective monitoring, assessment, and response to potential threats. There are no current services for this initiative.

Construction

No program changes.

Federal Prisoner Detention

Housing of USMS Detainees: Population Increase: \$330.5 million and 0 positions

The USMS is responsible for detention of prisoners from the time they are remanded to its custody until the conclusion of court proceedings. Based on current population trends, the USMS requires additional resources for costs associated with prisoner detention and care. This request funds bedspace for an average daily population of 62,159 to accommodate current and anticipated detainee population increases. Current services for this increase are \$1,536.0 million and 27 positions.

U.S. Marshals Service

(Dollars in Thousands)

	U.S. Marshals Service - S&E			U.S. Marshals Service - Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2018 Appropriation	5,177	4,627	\$1,311,492	0	0	\$53,400	27	21	\$1,536,000	5,204	4,648	\$2,900,892
2019 Continuing Resolution	5,177	4,928	1,311,492	0	0	53,400	27	27	1,536,000	5,204	4,955	2,900,892
2020 Request	5,212	4,946	1,373,416	0	0	14,971	27	27	1,867,461	5,239	4,973	3,255,848
Change 2020 from 2019 Continuing Resolution	35	18	61,924	0	0	-38,429	0	0	331,461	35	18	354,956
Technical Adjustments												
Expected Change from FY 2019 CR	0	0	24,309	0	0	-38,429	0	0	0	0	0	-14,120
Total Technical Adjustments	0	0	\$24,309	0	0	-\$38,429	0	0	\$0	0	0	-\$14,120
Base Adjustments												
Pay & Benefits	0	0	20,036	0	0	0	0	0	113	0	0	20,149
Domestic Rent & Facilities	0	0	4,006	0	0	0	0	0	0	0	0	4,006
Other Adjustments	0	0	-1,781	0	0	0	0	0	0	0	0	-1,781
Foreign Expenses	0	0	247	0	0	0	0	0	0	0	0	247
Prison and Detention	0	0	0	0	0	0	0	0	865	0	0	865
Total Base Adjustments	0	0	\$22,508	0	0	\$0	0	0	\$978	0	0	\$23,486
2020 Current Services	5,177	4,928	\$1,358,309	0	0	\$14,971	27	27	\$1,536,978	5,204	4,955	\$2,910,258
Program Changes												
Increases:												
Violent Crime Reduction Initiative	35	18	7,977	0	0	0	0	0	0	35	18	7,977
Fugitive Apprehension Aviation Support	0	0	6,130	0	0	0	0	0	0	0	0	6,130
Protective Detail Consolidation	0	0	1,000	0	0	0	0	0	0	0	0	1,000
Housing of USMS Detainees: Population Increase	0	0	0	0	0	0	0	0	330,483	0	0	330,483
Subtotal, Program Increases	35	18	\$15,107	0	0	\$0	0	0	\$330,483	35	18	\$345,590
Decreases:												
Subtotal, Program Decreases	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0
Total Program Changes	35	18	\$15,107	0	0	\$0	0	0	\$330,483	35	18	\$345,590
2020 Request	5,212	4,946	\$1,373,416	0	0	\$14,971	27	27	\$1,867,461	5,239	4,973	\$3,255,848

U.S. Marshals Service - S&E
(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,679	1,584	\$445,657	1,679	1,584	\$462,485
Fugitive Apprehension	2,074	2,001	515,502	2,074	2,001	531,418
Prisoner Security & Transportation	1,006	949	233,599	1,006	949	242,682
Protection of Witnesses	248	234	55,996	248	234	58,209
Tactical Operations	170	160	60,738	170	160	63,515
Total	5,177	4,928	\$1,311,492	5,177	4,928	1,358,309
Reimbursable FTE	0	148	0	0	148	0
Grand Total	5,177	5,076	\$1,311,492	5,177	5,076	\$1,358,309

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	12	6	\$3,734	1,691	1,590	\$466,219
Fugitive Apprehension	14	7	9,321	2,088	2,008	540,739
Prisoner Security & Transportation	6	3	1,370	1,012	952	244,052
Protection of Witnesses	1	1	227	249	235	58,436
Tactical Operations	2	1	455	172	161	63,970
Total	35	18	\$15,107	5,212	4,946	\$1,373,416
Reimbursable FTE	0	0	0	0	148	0
Grand Total	35	18	\$15,107	5,212	5,094	\$1,373,416

U.S. Marshals Service – Construction
(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	\$53,400	0	0	\$14,971
Total	0	0	\$53,400	0	0	\$14,971
Grand Total	0	0	\$53,400	0	0	\$14,971

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	\$0	0	0	\$14,971
Total	0	0	\$0	0	0	\$14,971
Grand Total	0	0	\$0	0	0	\$14,971

Federal Prisoner Detention
(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	27	27	\$1,536,000	27	27	\$1,536,978
Total	27	27	\$1,536,000	27	27	\$1,536,978
Grand Total	27	27	\$1,536,000	27	27	\$1,536,978

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	0	0	\$330,483	27	27	\$1,867,461
Total	0	0	\$330,483	27	27	\$1,867,461
Grand Total	0	0	\$330,483	27	27	\$1,867,461