

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	JOMA	JIST	EOIR	OIG	WCF	USPC	NSD
<b>Transfers</b>							
Transfers - DHS Immigration Examination Fee Account	0	0	4,000	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0	0	0	0
Transfers - NIJ - To RES	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	5,000	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>							
2025 Pay Raise - 2%	1,480	158	9,705	1,774	0	140	1,423
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2023 Approved Positions	1,896	105	8,126	1,911	0	0	19
Annualization of 2024 Pay Raise	1,229	132	6,973	1,394	0	119	1,069
Employees Compensation Fund	-83	0	-95	7	0	0	0
Health Insurance	301	0	1,807	466	0	25	320
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>4,823</b>	<b>395</b>	<b>26,516</b>	<b>5,552</b>	<b>0</b>	<b>284</b>	<b>2,831</b>
<b>Domestic Rent &amp; Facilities</b>							
GSA Rent	1,645	0	12,767	334	0	146	709
Guard Service	0	0	0	12	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>1,645</b>	<b>0</b>	<b>12,767</b>	<b>346</b>	<b>0</b>	<b>146</b>	<b>709</b>
<b>Other Adjustments</b>							
Administrative Savings	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	150	0	0	0
FSA Office	0	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>							
Capital Security Cost Sharing	0	0	0	0	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>							
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>							
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	0	0
Annualization of Non-Personnel Enhancements	0	0	0	0	0	0	0
Non-Recrural of FY 2023 Non-Personnel Enhancements	0	0	-2,150	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>-2,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>6,468</b>	<b>395</b>	<b>41,133</b>	<b>11,048</b>	<b>0</b>	<b>430</b>	<b>3,540</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	General Legal Activities				
	OSG	TAX	CRM	CIV	ENRD
<b>Transfers</b>					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0	0
Transfers - NIJ - To RES	0	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>					
2025 Pay Raise - 2%	138	1,398	2,350	4,315	1,684
Administratively Determined Pay Plan - USA	0	0	0	0	0
Annualization of 2023 Approved Positions	0	2,156	376	1,055	459
Annualization of 2024 Pay Raise	122	1,139	1,884	3,116	1,229
Employees Compensation Fund	0	-1	-29	-48	-2
Health Insurance	31	285	451	629	244
Support for Recruitment and Retention Incentives	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>291</b>	<b>4,977</b>	<b>5,032</b>	<b>9,067</b>	<b>3,614</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	130	51	1,226	1,012	1,276
Guard Service	0	2	105	551	0
Rental Payments - Non-GSA	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>130</b>	<b>53</b>	<b>1,331</b>	<b>1,563</b>	<b>1,276</b>
<b>Other Adjustments</b>					
Administrative Savings	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0
FSA Office	0	0	0	0	0
Security Investigations	0	4	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	0	0	1,220	-337	0
Education Allowance	0	0	-236	-1	0
Government Leased Quarters (GLQ)	0	0	0	-13	0
ICASS	0	0	93	21	0
Living Quarters Allowance (LQA)	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	-7	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>1,077</b>	<b>-337</b>	<b>0</b>
<b>Prison &amp; Detention</b>					
Average Daily Population Adjustment - FPD	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>					
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	0
Annualization of Non-Personnel Enhancements	0	0	0	0	0
Non-Recrural of FY 2023 Non-Personnel Enhancements	12	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>433</b>	<b>5,034</b>	<b>7,440</b>	<b>10,293</b>	<b>4,890</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	General Legal Activities - cont'd					
	OLC	CRT	USNCB	OPA	ATJ	Total
<b>Transfers</b>						
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0	0	0
Transfers - NIJ - To RES	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>						
2025 Pay Raise - 2%	118	2,484	250	269	143	13,149
Administratively Determined Pay Plan - USA	0	0	0	0	0	0
Annualization of 2023 Approved Positions	0	285	237	914	0	5,482
Annualization of 2024 Pay Raise	102	1,829	150	306	79	9,956
Employees Compensation Fund	0	-1	0	0	0	-81
Health Insurance	-2	451	20	21	64	2,194
Support for Recruitment and Retention Incentives	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>218</b>	<b>5,048</b>	<b>657</b>	<b>1,510</b>	<b>286</b>	<b>30,700</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	99	515	167	12	7	4,495
Guard Service	0	0	0	0	0	658
Rental Payments - Non-GSA	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>99</b>	<b>515</b>	<b>167</b>	<b>12</b>	<b>7</b>	<b>5,153</b>
<b>Other Adjustments</b>						
Administrative Savings	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0
FSA Office	0	0	0	0	0	0
Security Investigations	0	0	-710	0	0	-706
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>-710</b>	<b>0</b>	<b>0</b>	<b>-706</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	0	0	0	0	0	883
Education Allowance	0	0	0	0	0	-237
Government Leased Quarters (GLQ)	0	0	0	0	0	-13
ICASS	0	0	0	0	0	114
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	-7
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>
<b>Prison &amp; Detention</b>						
Average Daily Population Adjustment - FPD	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>						
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	0
Annualization of Non-Personnel Enhancements	0	0	0	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	12
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>TOTAL RESOURCES</b>	<b>317</b>	<b>5,563</b>	<b>114</b>	<b>1,522</b>	<b>293</b>	<b>35,899</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	ATR	USA	USTP	FCSC
<b>Transfers</b>				
Transfers - DHS Immigration Examination Fee Account	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0
Transfers - NIJ - To RES	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>				
2025 Pay Raise - 2%	2,715	24,769	2,886	29
Administratively Determined Pay Plan - USA	0	20,391	0	0
Annualization of 2023 Approved Positions	1,843	2,255	263	0
Annualization of 2024 Pay Raise	2,330	23,497	2,398	23
Employees Compensation Fund	-1	700	-33	0
Health Insurance	629	6,222	634	4
Support for Recruitment and Retention Incentives	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>7,516</b>	<b>77,834</b>	<b>6,148</b>	<b>56</b>
<b>Domestic Rent &amp; Facilities</b>				
GSA Rent	0	5,829	0	0
Guard Service	0	3,000	57	0
Rental Payments - Non-GSA	0	28	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>8,857</b>	<b>57</b>	<b>0</b>
<b>Other Adjustments</b>				
Administrative Savings	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0
FSA Office	0	0	0	0
Security Investigations	0	0	0	0
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>				
Capital Security Cost Sharing	0	0	0	0
Education Allowance	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0
ICASS	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>				
Average Daily Population Adjustment - FPD	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>				
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0
Annualization of Non-Personnel Enhancements	0	0	309	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>7,516</b>	<b>86,691</b>	<b>6,514</b>	<b>56</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	U.S. Marshals Service			CRS	ICDE	FBI S&E
	USMS S&E	USMS FPD	Total			
<b>Transfers</b>						
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0	0	0
Transfers - NIJ - To RES	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay &amp; Benefits</b>						
2025 Pay Raise - 2%	15,787	0	15,787	272	7,296	100,165
Administratively Determined Pay Plan - USA	0	0	0	0	0	0
Annualization of 2023 Approved Positions	10,013	0	10,013	400	0	53,389
Annualization of 2024 Pay Raise	12,711	0	12,711	140	5,751	81,059
Employees Compensation Fund	316	0	316	0	0	3,465
Health Insurance	3,746	0	3,746	124	911	24,004
Support for Recruitment and Retention Incentives	0	0	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>42,573</b>	<b>0</b>	<b>42,573</b>	<b>936</b>	<b>13,958</b>	<b>262,082</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	647	0	647	31	47	5,127
Guard Service	0	0	0	0	24	10,416
Rental Payments - Non-GSA	0	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>647</b>	<b>0</b>	<b>647</b>	<b>31</b>	<b>71</b>	<b>15,543</b>
<b>Other Adjustments</b>						
Administrative Savings	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0
FSA Office	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	3,831
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,831</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	242	0	242	0	0	2,066
Education Allowance	-6	0	-6	0	0	75
Government Leased Quarters (GLQ)	-172	0	-172	0	0	0
ICASS	119	0	119	0	0	2,591
Living Quarters Allowance (LQA)	0	0	0	0	0	35
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	100
<b>Total Foreign Expenses</b>	<b>183</b>	<b>0</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>4,867</b>
<b>Prison &amp; Detention</b>						
Average Daily Population Adjustment - FPD	0	-45,336	-45,336	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0
Housing Cost Adjustment - FPD	0	68,897	68,897	0	0	0
Medical Cost Adjustment - FPD	0	10,562	10,562	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	6,574	6,574	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>40,697</b>	<b>40,697</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>						
Annualization of FY 2023 Non-Personnel Enhancements	-666	0	-666	0	0	0
Annualization of Non-Personnel Enhancements	0	0	0	0	0	0
Non-Recrural of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>-666</b>	<b>0</b>	<b>-666</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>42,737</b>	<b>40,697</b>	<b>83,434</b>	<b>967</b>	<b>14,029</b>	<b>286,323</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>-16</b>	<b>0</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	DEA - S&E	ATF S&E	Federal Prison System		
			BOP S&E	BOP B&F	Total
<b>Transfers</b>					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0
Transfers - NIJ - From BOP	0	0	0	0	0
Transfers - NIJ - To RES	0	0	-8,190	0	-8,190
Transfers - NIST/OLE - FY 2025	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>-8,190</b>	<b>0</b>	<b>-8,190</b>
<b>Pay &amp; Benefits</b>					
2025 Pay Raise - 2%	18,488	15,391	76,648	126	76,774
Administratively Determined Pay Plan - USA	0	0	0	0	0
Annualization of 2023 Approved Positions	20,384	11,409	0	0	0
Annualization of 2024 Pay Raise	14,082	11,924	57,223	88	57,311
Employees Compensation Fund	221	788	4,664	0	4,664
Health Insurance	573	3,390	2,049	1	2,050
Support for Recruitment and Retention Incentives	0	0	41,000	0	41,000
<b>Total Pay &amp; Benefits</b>	<b>53,748</b>	<b>42,902</b>	<b>181,584</b>	<b>215</b>	<b>181,799</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	9,163	921	691	0	691
Guard Service	0	1,008	317	0	317
Rental Payments - Non-GSA	0	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>9,163</b>	<b>1,929</b>	<b>1,008</b>	<b>0</b>	<b>1,008</b>
<b>Other Adjustments</b>					
Administrative Savings	0	0	-255,765	0	-255,765
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0
FSA Office	0	0	[2,000]	0	[2,000]
Security Investigations	531	0	0	0	0
<b>Total Other Adjustments</b>	<b>531</b>	<b>0</b>	<b>-255,765</b>	<b>0</b>	<b>-255,765</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	-2,877	0	0	0	0
Education Allowance	-1,135	0	0	0	0
Government Leased Quarters (GLQ)	438	0	0	0	0
ICASS	3,651	0	0	0	0
Living Quarters Allowance (LQA)	73	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	360	0	0	0	0
<b>Total Foreign Expenses</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>					
Average Daily Population Adjustment - FPD	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	39,326	0	39,326
Food Cost Adjustments - BOP	0	0	13,497	0	13,497
Housing Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	48,661	0	48,661
Transportation Cost Adjustment - FPD	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	16,528	0	16,528
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>118,012</b>	<b>0</b>	<b>118,012</b>
<b>Non-Personnel Related Annualizations</b>					
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	0
Annualization of Non-Personnel Enhancements	0	0	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>63,952</b>	<b>44,831</b>	<b>36,649</b>	<b>215</b>	<b>36,864</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>-1,573</b>	<b>0</b>	<b>-1,573</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	BOP FPI	Total DISC w/o S&L	Office of Justice Program			
			OJP- RES	OJP- S&L	OJP-S&E	Total
<b>Transfers</b>						
Transfers - DHS Immigration Examination Fee Account	0	4,000	0	0	0	0
Transfers - NIJ - From BOP	0	0	8,190	0	0	8,190
Transfers - NIJ - To RES	0	-8,190	0	0	0	0
Transfers - NIST/OLE - FY 2025	0	0	0	-1,500	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	5,000	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>810</b>	<b>8,190</b>	<b>-1,500</b>	<b>0</b>	<b>6,690</b>
<b>Pay &amp; Benefits</b>						
2025 Pay Raise - 2%	0	292,401	0	0	[4,478]	[4,478]
Administratively Determined Pay Plan - USA	0	20,391	0	0	0	0
Annualization of 2023 Approved Positions	0	117,495	0	0	0	0
Annualization of 2024 Pay Raise	0	232,098	0	0	[1,384]	[1,384]
Employees Compensation Fund	0	9,868	0	0	[2]	[2]
Health Insurance	0	47,400	0	0	[1,974]	[1,974]
Support for Recruitment and Retention Incentives	0	41,000	0	0	0	0
<b>Total Pay &amp; Benefits</b>	<b>0</b>	<b>760,653</b>	<b>0</b>	<b>0</b>	<b>[7,838]</b>	<b>[7,838]</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	0	42,552	0	0	-[10,250]	-[10,250]
Guard Service	0	15,492	0	0	0	0
Rental Payments - Non-GSA	0	28	0	0	0	0
<b>Total Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>58,072</b>	<b>0</b>	<b>0</b>	<b>-[10,250]</b>	<b>-[10,250]</b>
<b>Other Adjustments</b>						
Administrative Savings	0	-255,765	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	150	0	0	0	0
FSA Office	0	[2,000]	0	0	0	0
Security Investigations	0	3,656	0	0	-[101]	-[101]
<b>Total Other Adjustments</b>	<b>0</b>	<b>-251,959</b>	<b>0</b>	<b>0</b>	<b>-[101]</b>	<b>-[101]</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	0	314	0	0	0	0
Education Allowance	0	-1,303	0	0	0	0
Government Leased Quarters (GLQ)	0	253	0	0	0	0
ICASS	0	6,475	0	0	0	0
Living Quarters Allowance (LQA)	0	108	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	453	0	0	0	0
<b>Total Foreign Expenses</b>	<b>0</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison &amp; Detention</b>						
Average Daily Population Adjustment - FPD	0	-45,336	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	39,326	0	0	0	0
Food Cost Adjustments - BOP	0	13,497	0	0	0	0
Housing Cost Adjustment - FPD	0	68,897	0	0	0	0
Medical Cost Adjustment - FPD	0	10,562	0	0	0	0
Medical Cost Adjustments - BOP	0	48,661	0	0	0	0
Transportation Cost Adjustment - FPD	0	6,574	0	0	0	0
Utility Costs Adjustments - BOP	0	16,528	0	0	0	0
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>158,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>						
Annualization of FY 2023 Non-Personnel Enhancements	0	-666	0	0	0	0
Annualization of Non-Personnel Enhancements	0	309	0	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	-2,138	0	0	0	0
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>-2,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>0</b>	<b>730,090</b>	<b>8,190</b>	<b>-1,500</b>	<b>-[2,513]</b>	<b>6,690</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>-1,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE Adjustments</b>	<b>39</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF JUSTICE  
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2025 TOTAL  
(Dollars in Thousands)

FY 2025 President's Budget	COPS- S&E	OVW- S&E	Total Grants	Total DISC A w/o O	DCFA	Total DOJ
<b>Transfers</b>						
Transfers - DHS Immigration Examination Fee Account	0	0	0	4,000	0	4,000
Transfers - NIJ - From BOP	0	0	8,190	8,190	0	8,190
Transfers - NIJ - To RES	0	0	0	-8,190	0	-8,190
Transfers - NIST/OLE - FY 2025	0	0	-1,500	-1,500	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	0	0	5,000	0	5,000
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>6,690</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>
<b>Pay &amp; Benefits</b>						
2025 Pay Raise - 2%	[245]	[374]	[5,097]	292,401	0	292,401
Administratively Determined Pay Plan - USA	0	0	0	20,391	0	20,391
Annualization of 2023 Approved Positions	0	0	0	117,495	0	117,495
Annualization of 2024 Pay Raise	[204]	[454]	[2,042]	232,098	0	232,098
Employees Compensation Fund	[31]	0	[33]	9,868	0	9,868
Health Insurance	[277]	[68]	[2,319]	47,400	0	47,400
Support for Recruitment and Retention Incentives	0	0	0	41,000	0	41,000
<b>Total Pay &amp; Benefits</b>	<b>[757]</b>	<b>[896]</b>	<b>[9,491]</b>	<b>760,653</b>	<b>0</b>	<b>760,653</b>
<b>Domestic Rent &amp; Facilities</b>						
GSA Rent	[32]	0	-[10,218]	42,552	0	42,552
Guard Service	0	0	0	15,492	0	15,492
Rental Payments - Non-GSA	0	0	0	28	0	28
<b>Total Domestic Rent &amp; Facilities</b>	<b>[32]</b>	<b>0</b>	<b>-[10,218]</b>	<b>58,072</b>	<b>0</b>	<b>58,072</b>
<b>Other Adjustments</b>						
Administrative Savings	0	0	0	-255,765	0	-255,765
Council of the IG on Integrity and Efficiency Contribution	0	0	0	150	0	150
FSA Office	0	0	0	[2,000]	0	[2,000]
Security Investigations	0	0	-[101]	3,656	0	3,656
<b>Total Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>-[101]</b>	<b>-251,959</b>	<b>0</b>	<b>-251,959</b>
<b>Foreign Expenses</b>						
Capital Security Cost Sharing	0	0	0	314	-31	283
Education Allowance	0	0	0	-1,303	-18	-1,321
Government Leased Quarters (GLQ)	0	0	0	253	7	260
ICASS	0	0	0	6,475	59	6,534
Living Quarters Allowance (LQA)	0	0	0	108	1	109
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	453	6	459
<b>Total Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300</b>	<b>24</b>	<b>6,324</b>
<b>Prison &amp; Detention</b>						
Average Daily Population Adjustment - FPD	0	0	0	-45,336	0	-45,336
Existing Contract Bed Adjustments - BOP	0	0	0	39,326	0	39,326
Food Cost Adjustments - BOP	0	0	0	13,497	0	13,497
Housing Cost Adjustment - FPD	0	0	0	68,897	0	68,897
Medical Cost Adjustment - FPD	0	0	0	10,562	0	10,562
Medical Cost Adjustments - BOP	0	0	0	48,661	0	48,661
Transportation Cost Adjustment - FPD	0	0	0	6,574	0	6,574
Utility Costs Adjustments - BOP	0	0	0	16,528	0	16,528
<b>Total Prison &amp; Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,709</b>	<b>0</b>	<b>158,709</b>
<b>Non-Personnel Related Annualizations</b>						
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	-666	0	-666
Annualization of Non-Personnel Enhancements	0	0	0	309	0	309
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	-2,138	0	-2,138
<b>Total Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,495</b>	<b>0</b>	<b>-2,495</b>
<b>TOTAL RESOURCES</b>	<b>[789]</b>	<b>[896]</b>	<b>6,690</b>	<b>736,780</b>	<b>24</b>	<b>736,804</b>
<b>TOTAL Position Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,573</b>	<b>0</b>	<b>-1,573</b>
<b>TOTAL FTE Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>36</b>