

U.S. Department of Justice
2025 Request Compared with 2024 Continuing Resolution and 2023 Actuals
(Dollars in Thousands)

Appropriation	FY 2023 Obligations			FY 2024 Continuing Resolution		FY 2025 Request	
	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Justice Operations, Management and Accountability - formerly General Administration	444	74	154,410	504	145,000	586	163,905
Justice Information Sharing Technology	31	0	93,218	42	138,000	47	202,395
Executive Office for Immigration Review	2,586	0	863,743	2,632	860,000	2,884	981,133
<i>Executive Office for Immigration Review</i>	2,586	0	863,743	2,632	856,000	2,884	977,133
<i>Transfer from Immigration Fees Account</i>	0	0	0	0	4,000	0	4,000
Office of the Inspector General	516	20	151,933	541	149,000	575	171,590
<i>Office of the Inspector General</i>	516	20	151,933	541	139,000	575	166,590
<i>Transfer from Crime Victim Fund</i>	0	0	0	0	10,000	0	5,000
Working Capital Fund (Rescission)	0	517	0	514	-705,768	519	-340,000
U.S. Parole Commission	44	0	10,742	43	14,591	43	15,530
National Security Division	358	0	127,202	361	133,512	375	143,540
General Legal Activities	3,503	297	1,228,521	4,211	1,138,000	4,265	1,204,971
<i>Office of the Solicitor General</i>	51	0	14,244	55	14,460	55	15,138
<i>Tax Division</i>	433	0	122,393	463	122,148	463	129,254
<i>Criminal Division</i>	691	164	255,628	938	228,042	938	239,349
<i>Civil Division</i>	1,144	76	431,052	1,362	374,560	1,394	400,410
<i>Environment & Natural Resources Division</i>	469	39	135,051	559	130,204	559	137,302
<i>Office of Legal Counsel</i>	32	0	10,877	36	10,986	36	11,489
<i>Civil Rights Division</i>	587	18	194,043	654	189,927	662	201,279
<i>INTERPOL Washington</i>	55	0	46,229	75	46,796	75	47,704
<i>Office of Pardon Attorney</i>	24	0	9,159	35	10,862	40	12,568
<i>Office for Access to Justice</i>	17	0	9,845	34	10,015	43	10,478
Vaccine Injury Compensation Trust Fund	0	0	0	[119]	[31,738]	[119]	[36,738]
Antitrust Division	758	0	220,384	910	225,000	952	288,000
U.S. Attorneys	10,194	422	2,727,775	10,476	2,632,000	10,944	2,826,433
U.S. Trustees	953	0	257,791	1,003	255,000	1,003	263,514
Foreign Claims Settlement Commission	7	0	1,992	9	2,504	9	2,656
U.S. Marshals Service ¹	5,124	134	3,926,573	5,278	3,852,789	5,395	4,024,327
<i>U.S. Marshals Service S&E</i>	5,095	134	1,738,117	5,236	1,705,000	5,395	1,865,630
<i>U.S. Marshals Service Construction</i>	0	0	23,373	0	18,000	0	18,000
<i>Federal Prisoner Detention</i>	29	0	2,165,083	42	2,129,789	0	2,140,697
Community Relations Service	43	0	23,149	98	25,024	118	29,088
Assets Forfeiture Fund	0	0	20,223	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,456	0	551,912	2,235	550,458	2,119	550,458
Federal Bureau of Investigation	34,626	2,226	11,510,808	36,200	11,327,895	37,142	11,284,839
<i>FBI Salaries and Expenses</i>	34,626	2,226	10,968,167	36,200	10,676,000	37,142	11,272,944
<i>Rescission - Direct and CJIS Balances</i>	0	0	0	0	0	0	-50,000
<i>FBI Construction</i>	0	0	542,641	0	651,895	0	61,895
Drug Enforcement Administration	6,323	5	2,643,089	6,377	2,563,116	6,587	2,677,000
<i>DEA Salaries and Expenses</i>	6,323	5	2,643,089	6,377	2,563,116	6,587	2,687,000
<i>Rescission - DEA</i>	0	0	0	0	0	0	-10,000
Bureau of Alcohol, Tobacco, Firearms, and Explosives	5,050	1	1,698,831	4,916	1,747,000	5,253	1,952,000
<i>ATF Salaries & Expenses</i>	5,050	1	1,698,831	4,916	1,672,000	5,253	1,952,000
<i>ATF Construction</i>	0	0	0	0	75,000	0	0
Federal Prison System	32,896	0	8,989,855	37,077	8,492,398	37,705	8,230,151
<i>FPS Salaries & Expenses</i>	32,854	0	8,337,896	37,011	8,392,588	37,636	8,557,339
<i>NIJ Transfer</i>	0	0	0	0	-8,190	0	-8,190
<i>FPS Buildings & Facilities²</i>	42	0	651,959	66	108,000	69	260,215
<i>Rescission - FPS B&F</i>	0	0	0	0	0	0	-579,213
Federal Prison Industries	0	705	0	753	2,700	792	2,700
Commissary Fund	0	749	0	749	0	749	0
SUBTOTAL, Discretionary w/o State and Local	105,912	5,150	35,202,151	114,929	33,568,733	118,062	34,694,744

¹ FY 2023 excludes 98 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2024 and 114 FTE in FY2025

² The 2024 Continuing Resolution figure is not inclusive of \$182 million in base resources for BOP B&F Modernization and Repair projects

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	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	834	0	4,974,614	976	4,194,985	1,041	3,708,490
Office of Justice Program	667	0	3,648,914	757	2,862,105	817	2,409,490
<i>Research, Evaluation and Statistics</i>	0	0	170,747	0	77,000	0	77,000
<i>NIJ Transfer</i>	0	0	0	0	10,000	0	8,190
<i>Juvenile Justice Programs</i>	0	0	427,193	0	400,000	0	407,000
<i>State and Local Law Enforcement Assistance</i>	0	0	3,031,563	0	2,416,805	0	2,009,000
<i>NIST Transfer</i>	0	0	0	0	-1,500	0	-1,500
<i>Public Safety Officer's Benefits</i>	0	0	19,411	0	34,800	0	34,800
<i>OJP - Salaries and Expenses</i>	667	0	[336,992]	757	[330,840]	817	[313,206]
<i>Rescission - OJP</i>	0	0	0	0	-75,000	0	-125,000
Community Policing Total	73	0	655,221	86	647,880	86	514,000
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	655,221	0	662,880	0	534,000
<i>Rescission - COPS</i>	0	0	0	0	-15,000	0	-20,000
<i>COPS (Salaries and Expenses)</i>	73	0	[38,393]	86	[33,732]	86	[35,596]
Office on Violence Against Women - Total	94	0	670,479	133	685,000	138	785,000
<i>Office on Violence Against Women</i>	0	0	670,479	0	700,000	0	800,000
<i>Rescission - OVW</i>	0	0	0	0	-15,000	0	-15,000
<i>OVW (Salaries and Expenses)</i>	94	0	[31,350]	133	[35,062]	138	[38,012]
SUBTOTAL, Discretionary Budget Authority	106,746	5,150	40,176,765	115,905	37,763,718	119,103	38,403,234
Antitrust Pre-Merger Filing Fee	0	0	0	0	-190,000	0	-341,900
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-269,000	0	-289,540
SUBTOTAL, Fees Collections	0	0	0	0	-459,000	0	-631,440
SUBTOTAL Discretionary w/ Fees	106,746	5,150	40,176,765	115,905	37,304,718	119,103	37,771,794
Crime Victim Fund Credit	0	0	0	0	[-512,000]	0	[164,000]
Budget Authority	106,746	5,150	40,176,765	115,905	37,304,718	119,103	37,771,794
Fees and Expenses of Witnesses	0	0	387,480	0	270,000	0	320,000
Sequester Cut	0	0	0	0	-15,390	0	0
Independent Counsel	17	56	19,202	81	30,550	18	30,550
Sequester Cut	0	0	0	0	-1,741	0	0
Radiation Exposure Compensation Trust Fund	0	0	57,915	0	80,000	0	0
Assets Forfeiture Fund (Permanent BA)	346	0	1,588,987	459	1,770,761	459	1,770,761
<i>Rescission - AFF</i>	0	0	0	0	-500,000	0	0
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	190,000	0	341,900
U.S. Trustees Fees Collections	0	0	0	0	269,000	0	289,540
DEA-Diversion Control Fee	1,656	0	561,918	1,795	621,719	1,838	651,723
Sequester Cut	0	0	0	0	-35,438	0	0
Victim Compensation Fund	[35]	0	1,762,948	[38]	1,931,751	[38]	1,547,971
Sequester Cut	0	0	0	0	-2,116	0	0
Office of Justice Program - Mandatory	0	0	2,135,552	0	2,039,007	0	2,974,000
<i>Public Safety Officer's Death Benefits</i>	0	0	239,357	0	133,000	0	133,000
<i>Sequester Cut</i>	0	0	0	0	-907	0	0
<i>Domestic Victims of Trafficking</i>	0	0	6,517	0	7,000	0	7,000
<i>Sequester Cut</i>	0	0	0	0	-86	0	0
<i>Gun Crime Prevention Strategic Fund</i>	0	0	0	0	0	0	884,000
<i>Crime Victim Fund Obligation Limitation</i>	0	0	1,889,678	0	1,900,000	0	1,500,000
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	[-5,000]
<i>SLLE- Accelerating Justice System Reform</i>	0	0	0	0	0	0	300,000
<i>SLLE - Community Violence Intervention Initiative</i>	0	0	0	0	0	0	150,000
Victims of State Sponsored Terrorism	4	0	2,721,029	5	175,000	5	175,000
Sequester Cut	0	0	0	0	-1,140	0	0
Community Oriented Policing Services - Mandatory	0	0	0	0	0	0	2,175,000
Violent Crime Reduction and Intervention	0	0	0	0	0	240	247,117
SUBTOTAL, Mandatory and Other Accounts	2,023	56	9,235,031	2,340	6,821,963	2,560	10,523,562
TOTAL BA, Discr & Mandatory, DOJ	108,769	5,206	49,411,796	118,245	44,126,681	121,663	48,295,356
FBI Health Care Fraud	0	[788]	149,519	[824]	168,347	[824]	173,734
HCFAC Mandatory Collections	0	255	75,243	272	73,772	272	76,133
HCFAC Discretionary Collections	0	269	115,507	367	122,207	367	125,624
TOTAL, Health Care Fraud Collections	0	524	340,269	639	364,326	639	375,491
Debt Collection Management - 3%	597	0	0	650	0	650	0
TOTAL, Department of Justice	109,366	5,730	49,752,065	119,534	44,491,007	122,952	48,670,847