

**DEPARTMENT OF JUSTICE
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY
FY 2024 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2024 President Budget				
	Pos.	Atty	Agents	FTE	Amount
2023 Enacted with Fee Collections	120,818	12,944	45,846	114,610	37,484,908
Supplemental - Afghan Resettlement Operations - FY 2023	0	0	0	0	15,300
Supplemental - Bipartisan Safer Communities Act - FY 2023	0	0	0	0	300,000
2023 Enacted with Fee Collections	120,818	12,944	45,846	114,610	37,800,208
2023 Reimbursable FTE - Base	0	0	0	4,293	0
2023 Enacted with Fee Collections & Reimb FTE	120,818	12,944	45,846	118,903	37,800,208
Technical Adjustment					
Annualization of Bipartisan Safer Communities Act	0	0	0	0	43,033
Bipartisan Safer Communities Act	332	0	100	166	71,120
Critical Operations Support	0	0	0	0	8,816
DHS Immigration Examination Fees - EOIR	0	0	0	0	-4,000
Fees Adjustments - ATR	0	0	0	0	-133,000
Fees Adjustments - UST	0	0	0	0	36,427
Impact of 2023 Enacted	0	0	0	0	71,300
Non-Recurrence - 21st Century Facilities	0	0	0	0	-590,000
Non-Recurrence - FY2023 Transfer - NIST/OLE	0	0	0	0	1,500
Non-Recurrence - Laboratory Facilities	0	0	0	0	-75,000
Non-Recurrence - Oversight and Auditing - From CVF	0	0	0	0	-10,000
Non-Recurrence - Supplemental - Afghan Resettlement - FY 2023	0	0	0	0	-153,000
Non-Recurrence - Supplemental - BSCA - FY 2023	0	0	0	0	-300,000
Non-Recurrence - Supplemental - Emergency Funding - FY 2023	0	0	0	0	-182,000
Non-Recurrence - Transfers - NIJ - FY2023 - From BOP	0	0	0	0	-10,000
Non-Recurrence - Transfers - NIJ FY 2023 - To OJP RES	0	0	0	0	10,000
Restoration of Rescission - COPS	0	0	0	0	15,000
Restoration of Rescission - OJP	0	0	0	0	75,000
Restoration of Rescission - OVW	0	0	0	0	15,000
Restoration of Rescission - WCF	0	0	0	0	705,768
Subtotal, Technical Adjustment	332	0	100	166	-266,336
2024 Enacted with Tech Adj & Reimb FTE	121,150	12,944	45,946	119,069	37,533,872
Base Adjustments					
ATB Transfers - Non-GRANTS					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	-8,190
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	8,190
Transfers - NIST/OLE - FY 2024	0	0	0	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	0	0	0	10,000
Subtotal, ATB Transfers - Non-GRANTS	0	0	0	0	12,500
Pay & Benefits					
2024 Pay Raise - 5.2%	0	0	0	0	696,336
Administratively Determined Pay Plan - USA	0	0	0	0	18,529
Annualization of 2022 Approved Positions	0	0	0	0	27,808
Annualization of 2023 Approved Positions	0	0	0	1,651	222,975
Annualization of 2023 Pay Raise	0	0	0	0	194,952
Changes in Compensable Days	0	0	0	0	68,208
Employees Compensation Fund	0	0	0	0	3,202
FERS Rate Increase	0	0	0	0	38,018
Health Insurance	0	0	0	0	13,380
Support for Recruitment and Retention Incentives	0	0	0	0	109,000
Subtotal, Pay & Benefits	0	0	0	1,651	1,392,408
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	4,465
Guard Service	0	0	0	0	19,459
Moves - Lease Expiration	0	0	0	0	164,796
Moves - Non-Recur	0	0	0	0	-100,203
Rental Payments - Non-GSA	0	0	0	0	28
Subtotal, Domestic Rent & Facilities	0	0	0	0	88,545
Other Adjustments					
Adjustment - RoL - From JOMA	1	1	0	1	1,032
Adjustment - RoL - To CRM	-1	-1	0	-1	-1,032
Adjustment to Base - Three Percent Conversion	[35]	[35]	0	35	11,557
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	111
Criminal Justice Reform Savings	0	0	0	0	-290,724
Printing and Reproduction	0	0	0	0	80

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	Pos.	Atty	Agents	FTE	Amount
Security Investigations	0	0	0	0	3,475
Spectrum Relocation	6	0	0	6	8,886
Subtotal, Other Adjustments	6	[35]	0	41	-266,615
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	2,070
Education Allowance	0	0	0	0	2,438
Government Leased Quarters (GLQ)	0	0	0	0	1,471
ICASS	0	0	0	0	5,229
INTERPOL Dues	0	0	0	0	3,039
Living Quarters Allowance (LQA)	0	0	0	0	33
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	-462
Subtotal, Foreign Expenses	0	0	0	0	13,818
Prison and Detention					
Average Daily Population Adjustment - FPD	0	0	0	0	-24,704
Detention Daily Cost Adjustment - FPD	0	0	0	0	51,016
Existing Contract Bed Adjustments - BOP	0	0	0	0	49,612
Food Cost Adjustments - BOP	0	0	0	0	19,072
Medical Cost Adjustments - BOP	0	0	0	0	62,530
Utility Costs Adjustments - BOP	0	0	0	0	25,316
Subtotal, Prison and Detention	0	0	0	0	182,842
Non-Personnel Related Annualizations					
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	17,171
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	-54,197
Subtotal, Non-Personnel Related Annualizations	0	0	0	0	-37,026
Subtotal, Base Adjustments	6	[35]	0	1,692	1,386,472
Subtotal, Technical and Base Adjustments	338	[35]	100	1,858	1,120,136
2024 Current Services w/o Reimbursable FTE	121,156	12,944	45,946	116,468	38,920,344
ATB Reimbursable FTE Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	-114	0
Subtotal, ATB Reimbursable FTE Changes	0	0	0	-114	0
2024 Current Services with Reimbursable FTE	121,156	12,944	45,946	120,647	38,920,344
Program Changes					
Justice Operations, Management, and Accountability					
Evidence Lead	1	0	0	1	136
Technology Transformation Services	0	0	0	0	1,549
Zero-Emission Vehicles	0	0	0	0	1,071
Augmented Public Affairs & Tribal Justice Staffing	11	3	0	6	1,088
Budget Data Analytics and Management	7	0	0	4	2,700
Critical Staffing - JMD Human Resources and Administration	23	0	0	12	2,735
Legal Staffing - Office of Legal Policy	3	2	0	2	370
Privacy & Administrative Staff - Department Leadership	7	4	0	4	1,056
Sexual Misconduct Review Unit	10	9	0	5	2,292
Total, Justice Operations, Management, and Accountability	62	18	0	34	12,997
Justice Information Sharing Technology					
Cybersecurity Posture Enhancements	6	0	0	3	55,057
Total, Justice Information Sharing Technology	6	0	0	3	55,057
Executive Office for Immigration Review					
Legal Representation	17	6	0	17	150,000
Backlog Reduction Initiative	948	387	0	948	367,055
Total, Executive Office for Immigration Review	965	393	0	965	517,055
Office of the Inspector General					
Civil Rights Violations, Cybercrime, and Fraud Investigations	8	0	8	8	1,889
Cybersecurity and Technology Enhancement	0	0	0	0	4,865
Zero Emission Vehicles	0	0	0	0	1,112
Total, Office of the Inspector General	8	0	8	8	7,866
National Security Division					
Foreign Investment Review	17	12	0	8	3,444
Counterintelligence and Export Control, including Countering Cyber Threats	5	4	0	3	1,002

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Crisis Management System	0	0	0	0	3,597
National Security Memo-8 Security Enhancements	0	0	0	0	761
Total, National Security Division	22	16	0	11	8,804
General Legal Activities					
Office of the Solicitor General					
Attorney Positions	2	2	0	2	452
Mission Critical Contract Support Staff	0	0	0	0	625
Total, Office of the Solicitor General	2	2	0	2	1,077
Tax Division					
Increased Tax Enforcement	10	10	0	5	1,303
Total, Tax Division	10	10	0	5	1,303
Criminal Division					
Combat Key Drivers of Violent Crime	15	14	0	8	2,250
Support for International Human Rights and Joint Task Force Alpha	57	36	0	29	10,000
Prosecuting Cybercrime and Responding to Criminal Use of Cryptocurrency	26	14	0	13	4,000
Total, Criminal Division	98	64	0	50	16,250
Civil Division					
Camp Lejeune PACT Act Litigation	67	48	0	34	20,879
Protecting National Programs, Federal Policy Priorities, and National Security	16	12	0	8	1,813
Total, Civil Division	83	60	0	42	22,692
Environment & Natural Resources Division					
Timber and Wildlife Trafficking Initiative	8	4	0	4	788
Animal Welfare Enforcement	5	3	0	3	1,583
Total, Environment & Natural Resources Division	13	7	0	7	2,371
Office of Legal Counsel					
Attorney Advisors	2	2	0	2	452
DAMS OLC Classified Database	0	0	0	0	300
Total, Office of Legal Counsel	2	2	0	2	752
Civil Rights Division					
Federal Response to Hate Crimes & Incidents	87	56	0	44	13,222
Federal Response to Gender-Based Violence & Discrimination	83	54	0	42	12,706
Holding Public Institutions Accountable	51	35	0	26	8,049
Combatting Bias in Algorithmic Decision-Making	39	25	0	20	6,615
Total, Civil Rights Division	260	170	0	132	40,592
INTERPOL Washington					
Technology Modernization	4	0	0	2	10,000
Total, INTERPOL Washington	4	0	0	2	10,000
Office of Pardon Attorney					
Critical Clemency Programs	59	36	0	29	10,375
Pardon Fellow	1	1	0	1	130
Total, Office of Pardon Attorney	60	37	0	30	10,505
Office for Access to Justice					
Expanding Language Access	2	0	0	1	750
Strengthening Public Defender Systems and Right to Counsel	5	4	0	3	599
Leading the Legal Aid Interagency Roundtable	2	1	0	1	199
Total, Office for Access to Justice	9	5	0	5	1,548
Total, General Legal Activities	541	357	0	277	107,090
Antitrust Division					
Increased and Expanded Antitrust Enforcement	[363]	[166]	0	182	66,279
Total, Antitrust Division	[363]	[166]	0	182	66,279
U.S. Attorneys					
Violent Crime Prosecutions	130	100	0	65	16,727
Litigation Modernization (eLitigation)	134	35	0	67	14,862
Protecting the Public Fisc	50	50	0	25	8,238
Cybersecurity Modernization	4	0	0	2	10,700
Zero Emission Vehicles	0	0	0	0	914
Total, U.S. Attorneys	318	185	0	159	51,441

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U.S. Trustees					
USTP Data Management, Protection and Privacy	[9]	[2]	0	4	5,116
Debtor Audits	0	0	0	0	2,000
Total, U.S. Trustees	[9]	[2]	0	4	7,116
U.S. Marshals Service					
U.S. Marshals Service - S&E					
DUSM Safety, Health and Resilience	20	0	9	10	29,000
Judicial Security and Protective Operations	46	0	42	23	20,991
Body Worn Cameras	107	6	71	54	48,565
Electronic Surveillance Upgrade and Cyclical Replacement	0	0	0	0	6,320
Zero Emission Vehicles	0	0	0	0	5,035
Total, U.S. Marshals Service - S&E	173	6	122	87	109,911
U.S. Marshals Service - Construction					
Courthouse Renovation Backlog	0	0	0	0	6,260
Total, U.S. Marshals Service - Construction	0	0	0	0	6,260
Total, U.S. Marshals Service	173	6	122	87	116,171
Interagency Crime & Drug Enforcement					
Program Offset - Program Reductions	-119	-1	-70	-119	-25,019
Total, Interagency Crime & Drug Enforcement	-119	-1	-70	-119	-25,019
Federal Bureau of Investigation					
Cyber	192	0	31	97	63,390
Counterterrorism	43	0	20	22	12,962
Counterintelligence	30	0	0	16	4,466
Cybersecurity	4	0	1	2	27,219
Violent Crime	44	0	15	23	14,862
DNA	7	0	0	4	53,117
Secure Communications	0	0	0	0	3,100
Zero Emission Vehicles	0	0	0	0	14,140
Body Worn Cameras	0	0	0	0	2,784
Ukraine Supplemental - Russian Kleptocracy Team	-14	0	-11	-14	0
Total, Federal Bureau of Investigation	306	0	56	150	196,040
Drug Enforcement Administration					
Zero Emission Vehicles	0	0	0	0	6,819
Modernizing Case Management	0	0	0	0	10,000
Operation Overdrive Expansion	48	0	4	24	9,000
Total, Drug Enforcement Administration	48	0	4	24	25,819
Bureau of Alcohol, Tobacco, Firearms, and Explosives					
Combatting Gun Violence	100	2	72	50	25,578
Body-Worn Cameras	70	1	11	35	37,847
Zero Emission Vehicles	0	0	0	0	6,824
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives	170	3	83	85	70,249
Federal Prison System					
Inmate Communications	0	0	0	0	12,000
Zero Emission Vehicles	0	0	0	0	10,086
Total, Federal Prison System	0	0	0	0	22,086
Total Program Changes, Discretionary w/o State and Local	2,500	977	203	1,870	1,239,051
Discretionary Grant Programs					
Office of Justice Program					
Research Evaluation and Statistic (JA)					
Bureau of Justice Statistics (BJS) Programs	0	0	0	0	36,000
National Institute of Justice (NIJ) Programs	0	0	0	0	28,000
Total, Research Evaluation and Statistic (JA)	0	0	0	0	64,000
Juvenile Justice Programs					
Part B: Formula Grants	0	0	0	0	82,000
Youth Mentoring	0	0	0	0	13,000
Delinquency Prevention Program	0	0	0	0	86,000
Improving the Investigation & Prosecution Of Child Abuse (APRI)	0	0	0	0	9,000
Eliminating Records-Related Barriers to Youth Success	0	0	0	0	15,000
Juvenile Justice and Child Welfare Collaboration Initiative	0	0	0	0	30,000
Juvenile Indigent Defense	0	0	0	0	37,500
Missing and Exploited Children's Program (MECP)	0	0	0	0	25,000
Youth-Focused Hate Crime Prevention and Intervention Initiative	0	0	0	0	5,000
Child Abuse Training for Judicial Personnel	0	0	0	0	1,500

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Community-Based Alternatives to Prison	0	0	0	0	50,000
Youth and Family Engagement Training and Technical Assistance	0	0	0	0	6,000
Total, Juvenile Justice Programs	0	0	0	0	360,000
State and Local Law Enforcement Assistance					
Accelerating Justice System Reform	0	0	0	0	300,000
Jabara-Heyer NO HATE Act	0	0	0	0	5,000
Emergency Federal Law Enforcement Assistance	0	0	0	0	10,000
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	0	0	0	0	45,000
Regional Sexual Assault Investigative Training Academies	0	0	0	0	20,000
Tribal Access Program (TAP)	0	0	0	0	5,000
Public Defender Improvement Program	0	0	0	0	12,000
Community Violence Intervention	0	0	0	0	200,000
Capacity Building Center	0	0	0	0	5,000
Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety	0	0	0	0	10,000
Forensics Training and Technical Assistance	0	0	0	0	5,000
National Law Enforcement Knowledge Lab	0	0	0	0	5,000
Promoting Research & Evidence Integration in Sexual Violence Prevention	0	0	0	0	4,000
Community Trust Initiative	0	0	0	0	-50,000
Comprehensive Addiction and Recovery Act (CARA):	0	0	0	0	-34,000
Court-Appointed Special Advocate (CASA)	0	0	0	0	-1,000
DNA Programs	0	0	0	0	-23,000
Emmett Till Unsolved Civil Rights Investigation and Prosecution Grants	0	0	0	0	-500
Hate Crimes Training (Shepard-Byrd Hate Crimes Prevention Grants)	0	0	0	0	-15,000
Justice Assistance Grants (JAG)	0	0	0	0	-228,175
National Criminal History Improvement Prog (NCHIP)	0	0	0	0	-6,000
Second Chance/Prisoner Reentry	0	0	0	0	-8,000
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	-234,000
Victims of Trafficking	0	0	0	0	-5,000
Total, State and Local Law Enforcement Assistance	0	0	0	0	21,325
Office of Justice Program - S&E					
OJP Staffing	40	5	0	20	[3,537]
Total, Office of Justice Program - S&E	40	5	0	20	[3,537]
Total, Office of Justice Program	40	5	0	20	445,325
Community Oriented Policing Services					
COPS Hiring Program	0	0	0	0	213,000
Anti-Methamphetamine Enforcement and Cleanup	0	0	0	0	-1,000
COPS Discretionary Grants	0	0	0	0	-177,880
Community Policing Development	0	0	0	0	-45,000
Police Act	0	0	0	0	-1,000
Total, Community Oriented Policing Services	0	0	0	0	-11,880
Office on Violence Against Women					
Office on Violence Against Women - Grants					
Grants to Combat Violence Against Women (STOP)	0	0	0	0	45,000
Research and Eval. Violence Against Women (NIJ)	0	0	0	0	1,000
Transitional Housing	0	0	0	0	45,000
Consolidated Youth Oriented Program	0	0	0	0	11,000
Improving Criminal Justice Responses Program	0	0	0	0	19,500
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	0	0	1,500
Legal Assistance Program	0	0	0	0	40,000
Grants to Support Families in the Justice System	0	0	0	0	6,000
Campus Violence	0	0	0	0	15,000
Disabilities Program	0	0	0	0	5,500
National Deaf Services	0	0	0	0	4,000
Elder Program	0	0	0	0	1,000
Sexual Assault Services	0	0	0	0	21,500
National Resource Center on Workplace Responses	0	0	0	0	500
Special Tribal Criminal Jurisdiction	0	0	0	0	4,000
LGBT Specific Services Program	0	0	0	0	7,000
Culturally-Specific Services	0	0	0	0	24,000
Community-Based Organizational Capacity Building Program	0	0	0	0	5,000
Underserved Populations Program	0	0	0	0	5,000
Financial Assistance to Victims of Sexual Assault and Intimate Partner Domestic Violence	0	0	0	0	4,000
Access to Sexual Assault Nurse Exams	0	0	0	0	3,000
National Service Line for Incarcerated Survivors of SA	0	0	0	0	20,000
Local Law Enforcement Grants for Enforcement of Cybercrimes	0	0	0	0	10,000
National Cybercrime Resource	0	0	0	0	4,000
Pilot Program to Improve Victims Services on College Campuses	0	0	0	0	-1,500
Rape Survivor Child Custody Act Program	0	0	0	0	-1,000
Total, Office on Violence Against Women - Grants	0	0	0	0	300,000

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Office on Violence Against Women - S&E					
OVW M&A Programs	32	2	0	16	[2,256]
Total, Office on Violence Against Women - S&E	32	2	0	16	[2,256]
Total, Office on Violence Against Women	32	2	0	16	300,000
Total Program Changes, Discretionary Grant Programs	72	7	0	36	733,445
Total Program Changes, Discretionary Budget Authority	2,572	984	203	1,906	1,972,496
Rescission					
Rescission - B&F	0	0	0	0	-953,884
Rescission - COPS	0	0	0	0	-15,000
Rescission - OJP	0	0	0	0	-100,000
Rescission - OVW	0	0	0	0	-5,000
Rescission - WCF	0	0	0	0	-82,572
Subtotal, Rescission	0	0	0	0	-1,156,456
Total Program Changes and Rescissions, DISCRETIONARY BUDGET AUTHORITY	2,572	984	203	1,906	816,040
2024 Total DISCRETIONARY BUDGET AUTHORITY	123,728	13,928	46,149	118,374	39,736,384
2024 Reimbursable FTE	0	0	0	4,179	0
2024 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE	123,728	13,928	46,149	122,553	39,736,384
Change 2024 from 2023 Enacted	2,910	984	303	3,650	1,936,176
Percent Change 2024 from 2023 Enacted					5.12%