

U.S. Department of Justice
2024 Request Compared with 2023 Enacted and 2022 Actuals
(Dollars in Thousands)

Appropriation	FY 2022 Obligations			FY 2023 Enacted		FY 2024 Request	
	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Justice Operations, Management and Accountability - formerly General Administration	384	66	\$130,866	497	\$145,000	576	\$212,497
Justice Information Sharing Technology	22	0	51,044	42	138,000	52	193,630
Executive Office for Immigration Review	2,415	0	759,548	2,632	860,000	3,802	1,455,316
<i>Executive Office for Immigration Review</i>	<i>2,415</i>	<i>0</i>	<i>759,548</i>	<i>2,632</i>	<i>856,000</i>	<i>3,802</i>	<i>1,451,316</i>
<i>Transfer from Immigration Fees Account</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,000</i>	<i>0</i>	<i>4,000</i>
Office of the Inspector General	514	20	130,352	555	149,000	563	161,636
<i>Office of the Inspector General</i>	<i>514</i>	<i>20</i>	<i>130,352</i>	<i>555</i>	<i>139,000</i>	<i>563</i>	<i>151,636</i>
<i>Transfer from Crime Victim Fund</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>
Working Capital Fund (Rescission)	0	445	0	514	-705,768	536	-82,572
U.S. Parole Commission	43	0	11,493	43	14,591	43	15,104
National Security Division	339	0	114,258	354	133,512	375	144,788
General Legal Activities	3,513	226	1,090,685	4,240	1,138,000	4,673	1,344,714
<i>Office of the Solicitor General</i>	<i>47</i>	<i>0</i>	<i>13,946</i>	<i>55</i>	<i>14,460</i>	<i>57</i>	<i>16,075</i>
<i>Tax Division</i>	<i>432</i>	<i>0</i>	<i>115,489</i>	<i>465</i>	<i>122,148</i>	<i>480</i>	<i>130,332</i>
<i>Criminal Division</i>	<i>680</i>	<i>140</i>	<i>235,476</i>	<i>942</i>	<i>228,042</i>	<i>1,014</i>	<i>256,655</i>
<i>Civil Division</i>	<i>1,163</i>	<i>72</i>	<i>373,948</i>	<i>1,362</i>	<i>374,560</i>	<i>1,469</i>	<i>423,604</i>
<i>Environment & Natural Resources Division</i>	<i>486</i>	<i>2</i>	<i>122,988</i>	<i>559</i>	<i>130,204</i>	<i>601</i>	<i>156,501</i>
<i>Office of Legal Counsel</i>	<i>28</i>	<i>0</i>	<i>9,782</i>	<i>36</i>	<i>10,986</i>	<i>38</i>	<i>12,198</i>
<i>Civil Rights Division</i>	<i>597</i>	<i>12</i>	<i>172,628</i>	<i>684</i>	<i>189,927</i>	<i>816</i>	<i>251,648</i>
<i>INTERPOL Washington</i>	<i>59</i>	<i>0</i>	<i>37,630</i>	<i>75</i>	<i>46,796</i>	<i>82</i>	<i>61,355</i>
<i>Office of Pardon Attorney</i>	<i>18</i>	<i>0</i>	<i>4,648</i>	<i>28</i>	<i>10,862</i>	<i>69</i>	<i>22,678</i>
<i>Office for Access to Justice</i>	<i>3</i>	<i>0</i>	<i>4,150</i>	<i>34</i>	<i>10,015</i>	<i>47</i>	<i>13,668</i>
Vaccine Injury Compensation Trust Fund	[70]	0	[18,685]	[119]	[31,738]	[119]	[31,738]
Antitrust Division	689	0	208,052	887	225,000	1,204	324,821
U.S. Attorneys	10,147	162	2,455,110	10,973	2,632,000	11,541	2,870,374
U.S. Trustees	984	1	250,015	1,060	255,000	1,065	276,771
Foreign Claims Settlement Commission	7	0	1,894	9	2,504	9	2,610
U.S. Marshals Service ¹¹	4,939	109	3,852,491	5,311	3,852,789	5,455	4,074,472
<i>U.S. Marshals Service S&E</i>	<i>4,914</i>	<i>109</i>	<i>1,600,981</i>	<i>5,269</i>	<i>1,705,000</i>	<i>5,455</i>	<i>1,924,488</i>
<i>U.S. Marshals Service Construction</i>	<i>0</i>	<i>0</i>	<i>17,135</i>	<i>0</i>	<i>18,000</i>	<i>0</i>	<i>24,260</i>
<i>Federal Prisoner Detention</i>	<i>25</i>	<i>0</i>	<i>2,234,375</i>	<i>42</i>	<i>2,129,789</i>	<i>0</i>	<i>2,125,724</i>
Community Relations Service	35	0	17,915	98	25,024	118	28,121
Assets Forfeiture Fund	0	0	20,160	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,573	0	554,993	2,456	550,458	2,337	550,458
Federal Bureau of Investigation	34,831	1,439	10,849,965	37,100	11,327,895	37,638	11,386,015
<i>FBI Salaries and Expenses</i>	<i>34,831</i>	<i>1,439</i>	<i>10,682,700</i>	<i>37,100</i>	<i>10,676,000</i>	<i>37,638</i>	<i>11,324,120</i>
<i>FBI Construction</i>	<i>0</i>	<i>0</i>	<i>167,265</i>	<i>0</i>	<i>651,895</i>	<i>0</i>	<i>61,895</i>
Drug Enforcement Administration	6,354	10	2,610,617	6,516	2,563,116	6,647	2,660,924
<i>DEA Salaries and Expenses</i>	<i>6,354</i>	<i>10</i>	<i>2,577,893</i>	<i>6,516</i>	<i>2,563,116</i>	<i>6,647</i>	<i>2,660,924</i>
<i>DEA Construction</i>	<i>0</i>	<i>0</i>	<i>32,724</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,998	2	1,547,026	5,091	1,747,000	5,430	1,875,466
<i>ATF Salaries & Expenses</i>	<i>4,998</i>	<i>2</i>	<i>1,547,026</i>	<i>5,091</i>	<i>1,672,000</i>	<i>5,430</i>	<i>1,875,466</i>
<i>ATF Construction</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>75,000</i>	<i>0</i>	<i>0</i>
Federal Prison System	36,481	0	7,872,487	38,078	8,682,588	38,078	7,861,978
<i>FPS Salaries & Expenses</i>	<i>36,422</i>	<i>0</i>	<i>7,805,746</i>	<i>38,012</i>	<i>8,392,588</i>	<i>38,012</i>	<i>8,644,290</i>
<i>NIJ Transfer</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>[-10,000]</i>	<i>0</i>	<i>-8,190</i>
<i>FPS Buildings & Facilities</i>	<i>59</i>	<i>0</i>	<i>66,741</i>	<i>66</i>	<i>290,000</i>	<i>66</i>	<i>179,762</i>
<i>Rescission - FPS B&F</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-953,884</i>
Federal Prison Industries	0	722	0	722	2,700	682	2,700
Commissary Fund	0	749	0	749	0	657	0
SUBTOTAL, Discretionary w/o State and Local	109,268	3,951	32,528,971	117,927	33,758,923	121,481	35,380,337

¹¹ FY 2022 excludes 96 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2023 and FY 2024

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	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	793	0	5,285,681	976	4,184,985	1,072	4,911,620
Office of Justice Program	655	0	4,066,375	757	2,852,105	837	3,280,620
<i>Research, Evaluation and Statistics</i>	0	0	211,637	0	77,000	0	141,000
<i>NIJ Transfer</i>	0	0	0	0	0	0	8,190
<i>Juvenile Justice Programs</i>	0	0	562,269	0	400,000	0	760,000
<i>State and Local Law Enforcement Assistance</i>	0	0	3,282,576	0	2,416,805	0	2,438,130
<i>NIST Transfer</i>	0	0	0	0	-1,500	0	-1,500
<i>Public Safety Officer's Benefits</i>	0	0	9,893	0	34,800	0	34,800
<i>OJP - Salaries and Expenses</i>	655	0	[295,516]	757	[330,840]	837	[319,256]
<i>Rescission - OJP</i>	0	0	0	0	-75,000	0	-100,000
Community Policing Total	72	0	700,985	86	647,880	86	636,000
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	700,985	0	662,880	0	651,000
<i>Rescission - COPS</i>	0	0	0	0	-15,000	0	-15,000
<i>COPS (Salaries and Expenses)</i>	72	0	[32,805]	86	[33,732]	86	[34,807]
Office on Violence Against Women - Total	66	0	518,321	133	685,000	149	995,000
<i>Office on Violence Against Women</i>	0	0	518,321	0	700,000	0	1,000,000
<i>Rescission - OVW</i>	0	0	0	0	-15,000	0	-5,000
<i>OVW (Salaries and Expenses)</i>	66	0	[25,376]	133	[35,062]	149	[38,5112]
SUBTOTAL, Discretionary Budget Authority	110,061	3,951	37,814,652	118,903	37,943,908	122,553	40,291,957
Antitrust Pre-Merger Filing Fee	0	0	0	0	-190,000	0	-323,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-269,000	0	-232,573
SUBTOTAL, Fees Collections	0	0	0	0	-459,000	0	-555,573
SUBTOTAL Discretionary w/ Fees	110,061	3,951	37,814,652	118,903	37,484,908	122,553	39,736,384
Crime Victim Fund Credit	0	0	[-1,811,000]	0	[-512,000]	0	[-652,000]
Budget Authority	110,061	3,951	37,814,652	118,903	37,484,908	122,553	39,736,384
Fees and Expenses of Witnesses	0	0	365,096	0	270,000	0	270,000
Sequester Cut	0	0	0	0	-15,390	0	0
Independent Counsel	1	0	3,868	1	15,327	1	15,327
Sequester Cut	0	0	0	0	-874	0	0
Radiation Exposure Compensation Trust Fund	0	0	64,948	0	50,000	0	80,000
Public Safety Officer's Death Benefits	0	0	183,544	0	133,000	0	192,000
Sequester Cut	0	0	0	0	-807	0	0
Assets Forfeiture Fund (Permanent BA)	341	0	1,412,781	420	1,578,413	423	1,578,413
<i>Rescission - AFF</i>	0	0	0	0	-500,000	0	0
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	190,000	0	323,000
U.S. Trustees Fees Collections	0	0	0	0	269,000	0	232,573
DEA-Diversion Control Fee	1,698	0	531,778	1,795	581,487	1,795	621,719
Sequester Cut	0	0	0	0	-33,145	0	0
Victim Compensation Fund	[33]	0	1,459,270	[37]	2,028,381	[38]	1,929,635
Domestic Victims of Trafficking	0	0	11,531	0	7,000	0	7,000
Sequester Cut	0	0	0	0	-86	0	0
Crime Victim Fund Obligation Limitation	0	0	2,018,721	0	1,900,000	0	1,200,000
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	4	0	6,022	4	5,827,654	4	175,000
Sequester Cut	0	0	0	0	-1,140	0	0
Gun Crime Prevention Strategic Fund	0	0	0	0	0	0	884,000
Community Oriented Policing Services - Mandatory	0	0	0	0	0	0	2,175,000
<i>COPS - Mandatory Grants</i>	0	0	0	0	0	0	2,175,000
SUBTOTAL, Mandatory and Other Accounts	2,044	0	6,057,559	2,220	12,298,820	2,223	9,683,667
TOTAL BA, Discr & Mandatory, DOJ	112,105	3,951	43,872,211	121,123	49,783,728	124,776	49,420,051
FBI Health Care Fraud	0	[797]	144,109	[824]	160,178	[824]	190,637
HCFAC Mandatory Collections	0	258	76,684	271	70,192	273	84,104
HCFAC Discretionary Collections	0	309	96,023	320	122,207	320	122,207
TOTAL, Health Care Fraud Collections	0	567	316,816	591	352,577	593	396,948
Debt Collection Management - 3%	649	0	0	664	0	664	0
TOTAL, Department of Justice	112,754	4,518	44,189,027	122,378	50,136,305	126,033	49,816,999