

DOJ FY 2012 Appendix C: Standard Inventory Summary Format

				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis			
				(as % of PSC obligations)				(as % of PSC obligations)				(as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&MLH	Other	Competed	Not Competed	Not Available for Competition	blank	Q1	Q2	Q3	Q4
Special Interest Functions															
R499	OTHER PROFFESIONAL SERVICES	\$916,119,111.64	14%	73%	2%	25%	0%	80%	10%	9%	1%	37%	29%	21%	13%
G004	SOCIAL REHABILITATION SERVICES	\$433,551,576.26	7%	67%	0%	26%	7%	100%	0%	0%	0%	26%	3%	2%	69%
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$95,923,954.32	1%	86%	9%	5%	0%	97%	3%	0%	0%	45%	22%	19%	14%
Biggest Percentage of Obligations															
R499	OTHER PROFESSIONAL SERVICES	\$916,119,111.64	14%	73%	2%	25%	0%	80%	10%	9%	1%	37%	29%	21%	13%
G004	SOCIAL REHABILITATION SERVICES	\$433,551,576.26	7%	67%	0%	26%	7%	100%	0%	0%	0%	26%	3%	2%	69%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$284,113,108.85	4%	76%	0%	24%	0%	82%	1%	6%	1%	2%	19%	23%	56%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$267,866,413.35	4%	73%	0%	27%	0%	83%	7%	7%	3%	2%	13%	15%	70%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$235,663,730.76	4%	82%	0%	18%	0%	61%	23%	14%	2%	2%	9%	8%	82%
Q201	GENERAL HEALTH CARE SERVICES	\$227,315,084.79	4%	70%	5%	25%	0%	91%	8%	1%	0%	5%	13%	11%	70%
R418	LEGAL SERVICES	\$214,998,237.17	3%	67%	6%	27%	0%	93%	7%	0%	0%	12%	3%	4%	81%
L099	TECH REP SVCS /MISC EQ	\$184,126,225.65	3%	76%	0%	22%	2%	100%	0%	0%	0%	4%	2%	10%	84%
Q999	OTHER MEDICAL SERVICES	\$118,171,928.36	2%	62%	6%	32%	0%	61%	32%	7%	0%	4%	6%	4%	86%
S112	ELECTRIC SERVICES	\$117,747,284.26	2%	37%	7%	56%	0%	13%	0%	86%	1%	7%	2%	1%	89%

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		Small Business Analysis								
		(as % of PSC obligations)								
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
R499	OTHER PROFFESIONAL SERVICES	\$916,119,111.64	14%	10%	10%	10%	0%	0%	1%	1%
G004	SOCIAL REHABILITATION SERVICES	\$433,551,576.26	7%	0%	0%	0%	0%	0%	0%	0%
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$95,923,954.32	1%	0%	0%	0%	0%	0%	0%	0%
Biggest Percentage of Obligations										
R499	OTHER PROFESSIONAL SERVICES	\$916,119,111.64	14%	10%	10%	10%	0%	0%	1%	1%
G004	SOCIAL REHABILITATION SERVICES	\$433,551,576.26	7%	0%	0%	0%	0%	0%	0%	0%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$284,113,108.85	4%	15%	15%	15%	0%	0%	0%	0%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$267,866,413.35	4%	10%	10%	10%	0%	0%	0%	0%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$235,663,730.76	4%	10%	10%	10%	0%	0%	0%	0%
Q201	GENERAL HEALTH CARE SERVICES	\$227,315,084.79	4%	1%	1%	1%	0%	0%	0%	0%
R418	LEGAL SERVICES	\$214,998,237.17	3%	1%	1%	1%	0%	0%	0%	0%
L099	TECH REP SVCS /MISC EQ	\$184,126,225.65	3%	0%	0%	0%	0%	0%	0%	0%
Q999	OTHER MEDICAL SERVICES	\$118,171,928.36	2%	1%	1%	1%	0%	0%	0%	0%
S112	ELECTRIC SERVICES	\$117,747,284.26	2%	0%	0%	0%	0%	0%	0%	0%