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				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis			
			(as % of PSC obligations)				(as % of PSC obligations)				(as % of PSC obligations)				
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not	Not Available for Competition	blank	Q1	Q2	Q3	Q4
Special	Interest Functions														
G004	SOCIAL REHABILITATION SERVICES	\$1,241,286,046.48	18%	100%	0%	0%	0%	31%	69%	0%	0%	28%	37%	30%	5%
R499	OTHER PROFESSIONAL SERVICES	\$618,323,528.68	9%	71%	1%	26%	9%	84%	8%	5%	3%	12%	21%	25%	42%
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$203,461,897.50	3%	62%	0%	38%	0%	99%	1%	0%	0%	1%	22%	40%	37%
Biggest	Percentage of Obligations														
G004	SOCIAL REHABILITATION SERVICES	\$1,241,286,046.48	18%	100%	0%	0%	0%	31%	69%	0%	0%	28%	37%	30%	5%
R499	OTHER PROFESSIONAL SERVICES	\$618,323,528.68	9%	71%	1%	26%	9%	84%	8%	5%	3%	12%	21%	25%	42%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$371,711,573.12	5%	39%	0%	54%	7%	92%	3%	0%	3%	15%	22%	29%	34%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$301,402,041.98	4%	27%	36%	37%	0%	91%	0%	8%	1%	8%	8%	57%	27%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$206,208,552.63	3%	49%	12%	39%	0%	80%	0%	4%	15%	12%	7%	25%	56%
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$203,461,897.50	3%	62%	0%	38%	0%	99%	1%	0%	0%	1%	22%	40%	37%
L099	TECH REP SVCS /MISC EQ	\$195,348,869.18	3%	23%	0%	77%	0%	8%	89%	0%	3%	15%	24%	18%	43%
Q201	GENERAL HEALTH CARE SERVICES	\$189,295,515.11	3%	100%	0%	0%	0%	90%		0%	0%	34%	19%	22%	25%
R418	LEGAL SERVICES	\$174,671,349.25	2%	8%	0%	92%	0%	97%	3%	0%	0%	24%	17%	42%	17%
S112	ELECTRIC SERVICES	\$129,428,482.00	2%	100%	0%	0%	0%	30%	1%	69%	0%	73%	5%	5%	17%

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				Small Business Analysis							
			(as % of PSC obligations)								
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB	
Special	Interest Functions										
G004	SOCIAL REHABILITATION SERVICES	\$1,241,286,046.48	18%	0%	0%	0%	0%	0%	0%	2%	
R499	OTHER PROFESSIONAL SERVICES	\$618,323,528.68	9%	10%	10%	0%	0%	0%	0%	1%	
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$203,461,897.50	3%	0%	0%	0%	0%	0%	0%	0%	
Biggest	Percentage of Obligations	1									
G004	SOCIAL REHABILITATION SERVICES	\$1,241,286,046.48	18%	0%	0%	0%	0%	0%	0%	2%	
R499	OTHER PROFESSIONAL SERVICES	\$618,323,528.68	9%	10%	10%	0%	0%	0%	0%	1%	
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$371,711,573.12	5%	11%	11%	11%	1%	0%	0%	7%	
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$301,402,041.98	4%	9%	9%	9%	0%	0%	1%	5%	
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$206,208,552.63	3%	9%	9%	9%	0%	0%	5%	3%	
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$203,461,897.50	3%	0%	0%	0%	0%	0%	0%	0%	
L099	TECH REP SVCS /MISC EQ	\$195,348,869.18	3%	0%	0%	0%	0%	0%	0%	0%	
Q201	GENERAL HEALTH CARE SERVICES	\$189,295,515.11	3%	5%	1%	0%	0%	0%	0%	5%	
R418	LEGAL SERVICES	\$174,671,349.25	2%	1%	1%	1%	0%	0%	0%	1%	
S112	ELECTRIC SERVICES	\$129,428,482.00	2%	0%	0%	0%	0%	0%	0%	0%	