

### **Drug Enforcement Administration (DEA)**

### FY 2022 Budget Request At A Glance

FY 2021 Enacted (S&E): \$2,336.3 million (6,959 positions; 95 attorneys; 3,511 agents)

FY 2021 Enacted (DCFA): \$432.9 million (1,933 positions; 36 attorneys; 427 agents)

FY 2021 Enacted (Construction): \$50 million

Current Services Adjustments (S&E): +\$63.8 million

Current Services Adjustments (DCFA): +\$35.5 million
Program Changes (S&E): +\$8.45 million

Program Changes (DCFA) +\$43.3 million

FY 2022 Request (S&E): \$2,408.5 million (6,984 positions; 95 attorneys; 3,511 agents)

FY 2022 Request (DCFA): \$511.7 million (2,099 positions; 38 attorneys; 451 agents)

Total FY 2022 Budget Request: \$2,920.2 million (9,083 positions; 133 attorneys; 3,962 agents)

Change From FY 2021 Enacted: +\$101.1 million (+4 %) (+191 positions; +24 agents)

#### Mission:

The DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

### Organization:

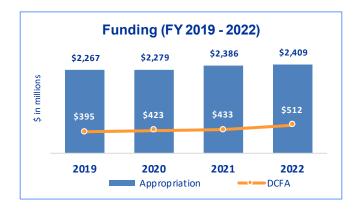
The DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. Domestically, the DEA is comprised of 23 Field Divisions, 49 District Offices, 108 Resident Offices and 58 Posts of Duty. The DEA also operates 91 foreign offices in 69 countries. The DEA has the largest overseas presence of any US law enforcement agency.

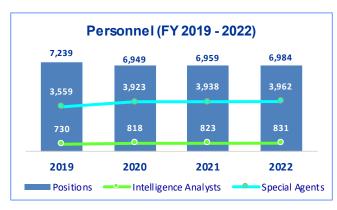
#### Resources:

The FY 2022 budget request for DEA totals \$2,409 million, which is a 0.9 percent increase over the FY 2021 Enacted.

#### Personnel:

The DEA's direct authorized positions for FY 2022 total 6,984 positions, including an increase of 25 positions over the FY 2021 Enacted of 6,959 direct authorized positions.





Intel Analysts and Special Agents include DEA and DCFA

### FY 2022 Strategy:

The DEA continues to prioritize its resources to disrupt and dismantle the "most wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the Nation's illicit drug supply. This includes the Consolidated Priority Organization Targets identified by the DOJ, plus other Priority Target Organizations identified by the DEA. Many of these are Mexican transnational criminal organizations. The DEA also places a high priority on its efforts to prevent drug proceeds from ending up in the hands of terrorist organizations.

Internationally, the DEA's global footprint includes 91 offices in 69 countries. The DEA relies on Sensitive Investigative Units (SIUs) to conduct international drug operations. SIU members are foreign law enforcement officials who undergo a strict and recurring vetting process. The DEA has over 900 onboard SIU members.

Additionally, the DEA created a Staffing Allocation Model to help align special agent resources to offices based on the risk profile within an office's area of responsibility. Since 2017, this model has helped place 19 new Heroin Enforcement Teams in locations that would have the greatest impact.

Information sharing will continue to play an important role in the DEA's enforcement efforts in FY 2022, as will large-scale, multi-agency enforcement operations. The Special Operations Division (SOD) is the backbone of the DEA's investigative coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations. There are approximately 500 personnel stationed at the SOD, including representatives from over 30 law enforcement, intelligence, and military agencies.

The DEA's Diversion Control Program (DCP) is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through the DCP, the DEA regulates more than 1.8 million registrants who handle, dispense, or prescribe controlled substances or listed chemicals. The DEA's Tactical Diversion Squads, using the expertise of diversion investigators, special agents, and task force officers, are dedicated to investigating, disrupting, and dismantling individuals and organizations involved in drug diversion schemes

The DEA has begun rolling out Operation Engage a broad community drug prevention program that builds on the successes of the DEA's 360 Strategy. Through Operation Engage, the DEA is building community partnerships and outreach strategies to target local drug threats. The DEA recognizes that it does a better job on enforcement when its able to work with the community, especially when bridging public safety and public health efforts.

#### FY 2022 Program Changes:

#### Salaries and Expenses

McGirt Resources: \$2.7 million and 0 positions Additional DEA personnel resources are needed in the Tulsa, Oklahoma Resident Office due to the Supreme Court's decision in McGirt v. Oklahoma. This ruling significantly expanded Federal jurisdiction for crimes committed on tribal lands. Specifically, the requested resources will be used to temporarily enhance the DEA's capacity for increased investigations while longer term solutions are developed. There are no current services for this program.

**Operation Engage:** \$3.7 million and 25 positions Funding will expand Operation Engage, the DEA's community outreach and drug prevention program, by placing Community Outreach Specialists in each domestic field division and delivering prevention programs and publications for communities nationwide. Current services is \$3.3 million and 0 positions.

**TFO Body Worn Cameras:** \$2.0 million and 0 positions This enhancement provides software and storage to store data and video from the body worn cameras of the DEA's federally-deputized Task Force Officers. There are no current services for this program.

#### Construction

The budget does not include funding for construction.

#### **Diversion Control Fee Account**

**Increase Personnel Resources:** \$15.4 million and 90 positions

Funding increases personnel to address emerging diversion threats and regulate the growing registrant population.

**Tactical Communications Devices:** \$664,000 and 0 positions

Funding will address the DEA's radio communications gap. The DEA will purchase cellular-based Tactical Communications Devices, which provide data services and push-to-talk voice communications.

Training: \$3.1 million and 2 positions

Funding will support two Diversion Investigator trainers and a mock pharmacy to provide trainees with scenario training.

**Regulatory Support:** \$4.6 million and 4 positions Funding will support a workload study to improve response time in the identification and scheduling of new and novel synthetic drugs.

Outreach: \$8.8 million and 60 positions

Funding will refine and expand virtual education options and live streaming options. The DEA will support additional government and contract staff to support a virtual training pilot and a platform to launch virtual training to the public.

Registrant Support Network: \$9.0 million and 7 positions Funding will overhaul the Registrant Support Network to improve the information technology infrastructure to improve system functionality and decrease downtime, which will improve customer service for Registrants.

Intelligence Division Support: \$1.7 million and 3 positions Funding will increase Intelligence Division staffing to complement existing Operations and Diversion Division structures and add a second DOMEX Diversion team.

## <u>Drug Enforcement Administration</u> (Dollars in Thousands)

		ug Enforcement Drug Enforcement hinistration - S&E Administration - Construction			DEA-D	iversio Fee	on Control	Total				
	Pos	FTE	Amount	Pos	FTE	Amount			Amount	unt Pos FTE		Amount
2020 Appropriation	6,949	6,169	2,279,153	0	0		[1,839]	1,787				2,729,199
2020 Balance	,		· ·		0							
Rescission	0	0	-10,000	0	0	0	0	0	0	U	0	-10,000
Supplemental Appropriation - CARES Act	0	0	15,000	0	0	0	0	0	0	0	0	15,000
2020 Sequester Cut	0	0	0	0	0	0	0	0	-26,553	0	0	-26,553
2020 Enacted with												
Rescissions & Supplemental	6,949	6,169	2,284,153	0	0	0	[1,839]	1,787	423,493	6,949	7,956	2,707,646
2024 Engated	6,959	6 420	2 226 262	0	0	50.000	[4 022]	4 025	460 400	6 050	0 272	2 046 762
2021 Enacted 2021 Sequester	0,959	6,438	2,336,263	U	U	50,000	[1,933]	1,035			0,213	2,846,762
Cut	0	0	0	0	0	0	0	0	-27,630	0	0	-27,630
2021 Enacted with Rescissions & Supplemental	6,959	6,438	2,336,263	0	0	50,000	[1,933]	1,835	432,869	6,959	8,273	2,819,132
2022 Request	6.984	6,468	2,408,522	0	0	0	[2,099]	1.967	511.659	6.984	8.435	2,920,181
Change 2022 from	-,	-,										
2021 Enacted	25	30	72,259	0	0	-50,000	[166]	132	78,790	25	162	101,049
Technical						-						
Adjustments												
FY2021 Sequester Available in FY2022	0	0	0	0	0	0	0	0	27,630	0	0	27,630
Total Technical												
Adjustments	0	0	0	0	0	0	0	0	27,630	0	0	27,630
Base Adjustments												
Pay & Benefits	0	17	30,528	0	0	0	0	48	12,321	0	65	42,849
Domestic Rent &									<b>'</b>			, ·
Facilities	0	0	25,483	0	0	0	0	0	-4,475	0	0	21,008
Other Adjustments Foreign Expenses	0 0	0 0	6,193 1,610		0 0	-50,000 0	0	0 0	21 26			-,
Total Base Adjustments	0	17	63,814	0	0	-50,000	0	48	7,893	0	65	21,707
2022 Current Services	6,959	6,455	2,400,077	0	0	0	[1,933]	1,883	468,392	6,959	8,338	2,868,469
Program Changes												
Increases:												
McGirt Resources	0	0	2,700	0	0	0	0	0	0	0	0	2,700
Operation Engage	25	13	3,745	0	0	0	0	0	0	25	13	3,745
TFO Body Worn	0	0	2,000	0	0	0	0	0	0	0	0	2,000
Cameras			,				1				1	,,,,,,
Increase Personnel Resources Tactical	0	0	0	0	0	0	[90]	45	15,436	[90]	45	15,436
Communications Devices	0	0	0	0	0	0	0	0	664	0	0	664
Training	0	0	0	0	0	0	[2]	1	3,082	[2]	1	3,082
Regulatory												
Support	0	0	0	0	0	0			<b>1</b>			-
Outreach	0	0	0	0	0	0	[60]	30	8,762	[60]	30	8,762
Registrant Support Network	0	0	0	0	0	0	[7]	4	9,011	[7]	4	9,011
Intelligence	0	0	0	0	0	0	[3]	2	1,700	[3]	2	1,700
Division Support Subtotal, Program												
Increases	25	13	8,445	0	0	0	[166]	84	43,267	25	97	51,712
Decreases:												
Subtotal, Program	0	0	0	0	0	0	0	0	0	0	0	
Decreases Total Program	25	13	8,445		0	0	[166]	84	43,267	25	97	51,712
Changes			•						· ·			·
2022 Request	6,984	6,468	2,408,522	0	0	0	[2,099]	1,967	511,659	6,984	8,435	2,920,181

# <u>Drug Enforcement Administration</u> (Dollars in Thousands)

	2021 Enacted			2022 Current Services			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
International Enforcement	924	821	464,363	924	823	470,111	
Domestic Enforcement	6,009	5,592	1,859,471	6,009	5,607	1,917,417	
State and Local Assistance	26	25	12,429	26	25	12,549	
Total	6,959	6,438	2,336,263	6,959	6,455	2,400,077	
Reimbursable FTE		11			11		
Total Direct and Reimbursable	6,959	6,449	2,336,263	6,959	6,466	2,400,077	
Sub-Allotments and Direct Collections (FYI)		992			961		
FTE Grand Total		7,441			7,427		
Comparison by activity and program	2022 Tot Pos.	al Program FTE	Changes Amount	Pos.	2022 Reques FTE	t Amount	
Companson by activity and program	103.	111	Amount	103.		Amount	
International Enforcement	0	0	0	924	823	470,111	
Domestic Enforcement	25	13	8,445	6,034	5,620	1,925,862	
State and Local Assistance	0	0	0	26	25	12,549	
Total	25	13	8,445	6,984	6,468	2,408,522	
Reimbursable FTE					11		
Total Direct and Reimbursable	25	13	8,445	6,984	6,479	2,408,522	
Sub-Allotments and Direct Collections (FYI)					961		
FTE Grand Total		13			7,440		

# **Drug Enforcement Administration - Construction** (Dollars in Thousands)

		2021 Enacted	d	2022 Current Services			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
DEA Construction	0	0	50,000	0	0	0	
			<b>50.000</b>				
Total	0	0	50,000	0	0	0	

	2022 Total Program Changes			2022 Request			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
DEA Construction	0	0	0	0	0	0	
Total	0	0	0	0	0	0	

## **DEA-Diversion Control Fee** (Dollars in Thousands)

	20	021 Enacted	l	2022 Current Services			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
DEA - Diversion Control	1,933	1,835	432,869	1,933	1,883	468,392	
Total	1,933	1,835	432,869	1,933	1,883	468,392	

	2022 Tot	al Program	Changes	2022 Request			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
DEA - Diversion Control	166	84	43,267	2,099	1,967	511,659	
Total	166	84	43,267	2,099	1,967	511,659	