

## General Legal Activities

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\* Please refer to individual GLA component exhibits

## **I. Overview**

The General Legal Activities (GLA) appropriation is requesting a total of 3,584 permanent positions, 4,371 FTE (including 796 reimbursable FTE) and \$891,836,000. This resource level includes program increases of 104 positions, 89 FTE, and \$16,520,000, outlined below. The FY 2019 request also includes net adjustments-to-base (ATBs) and technical adjustments of -90 positions, -81 FTE and -\$14,587,000 and a program decrease of -10 positions, -10 FTE, and -\$1.503 million. Specific details about individual programs are discussed in the budget justifications of the respective General Legal Activities components.

## **II. Summary of Program Changes**

### **Tax Division**

**Transnational Crime and Tax Evasion:** 6 positions, 3 FTE and \$500,000

### **Criminal Division**

**Sustainment Funding for OIA Base Resources and MLAT Reform:** 72 positions, 72 FTE, and \$13.0 million

**Narcotic and Dangerous Drug Section (NDDS) Reduction:** -10 positions, -10 FTE, -\$1.503 million

### **Civil Division**

**Federal Programs:** 26 positions, 14 FTE, and \$3.020 million

### III. Appropriations Language and Analysis of Appropriations Language

#### A. Appropriations Language

New language proposed for FY 2019 is *italicized*.

##### Salaries and Expenses, General Legal Activities

*For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, \$891,836,000, of which not to exceed \$20,000,000 for litigation support contracts shall remain available until expended: Provided, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.*

*In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$9,340,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.*

## **B. Analysis of Appropriations Language**

The FY 2019 request includes \$9,000 in representational fund authority for Criminal Division, for its representation of the entire Department of Justice in international matters, including in matters handled by the Office of International Affairs (OIA); Office of Overseas Prosecutorial Development, Assistance and Training (OPDAT); International Criminal Investigative Training Assistance Program (ICITAP); Money Laundering and Asset Recovery Section (MLARS); and Narcotic and Dangerous Drug Section (NDDS), among others.

## **IV. Program Activity Justification\***

## **V. Program Increases by Item\***

\*Please refer to individual GLA component exhibits