Justice Information Sharing Technology (JIST)

FY 2024 Budget Request At A Glance	
FY 2023 Enacted:	$138.0 million (50 positions, 0 attorneys)
Current Services Adjustments:	+$573,000
Program Changes:	+$55.1 million
FY 2024 Budget Request:	$193.6 million (56 positions, 0 attorneys)
Change From FY 2023 Enacted:	+$55.6 million (+40.3%) (+6 positions; +0 attorneys)

Mission:

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2024: cybersecurity, IT transformation, IT governance and oversight, enterprise architecture, and innovation technology.
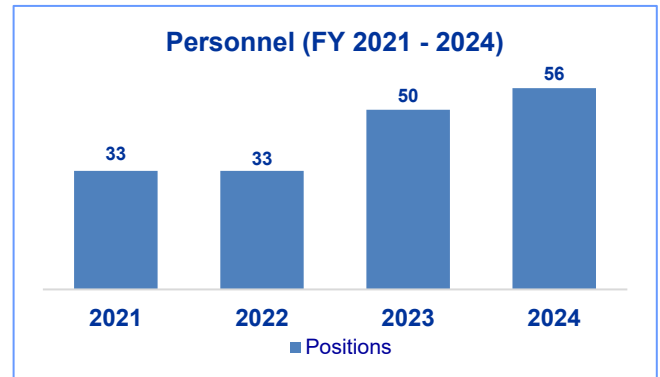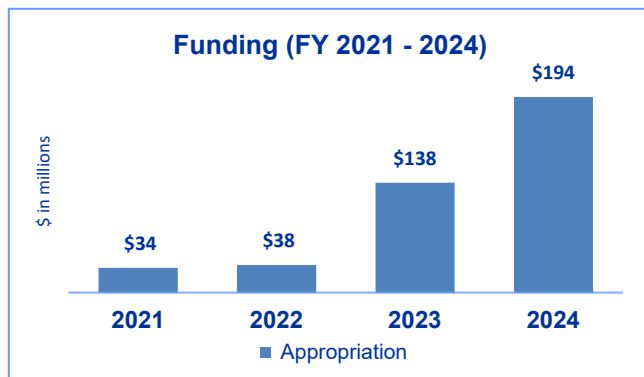
Resources:

The FY 2024 budget request for JIST totals $193.6 million, which is a 40.3 percent increase over the FY 2023 enacted.

Organization:

The CIO manages programs funded under the JIST appropriation. The CIO is part of the Justice Management Division (JMD) and has dual reporting responsibilities to both the Attorney General and to the Assistant Attorney General for Administration. The CIO supports the Department's Investment Review Board by overseeing Department IT investments and serves as Chairperson of the Department Investment Review Council, conducting periodic reviews of the Department's high profile, high cost, and high-risk IT investments. The CIO, as part of the Federal Information Technology Acquisition Reform Act addresses gaps in IT policy and ensures component IT investments comply with the DOJ enterprise architecture and its enterprise approach to IT service delivery.

Personnel:

JIST's direct authorized positions for FY 2024 total 56, which is an increase of 6 positions over the FY 2023 Enacted level of 50 positions

Funding (FY 2021 - 2024)

	2021	2022	2023	2024
Appropriation	$34	$38	$138	$194

Personnel (FY 2021 - 2024)

	2021	2022	2023	2024
Positions	33	33	50	56

FY 2024 Strategy:

The JIST appropriation provides resources to the DOJ CIO to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy, as well as its technical reference and enterprise architectures.

1. Cybersecurity: Enhancing the DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement, and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-making.

2. IT Transformation: IT transformation is an ongoing commitment of the Office of the Chief Information Office (OCIO) to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission. These efforts allow the DOJ to shift from custom government-owned solutions to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

3. IT Architecture and Oversight: The OCIO provides guidance on IT architectural objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from the Office of Management and Budget (OMB) and the Government Accountability Office. The OCIO supports a wide range of IT planning, governance, and oversight processes, including IT investment management and Capital Planning and Investment Control, as well as the Department Investment Review Council and the Department Investment Review Board, which allows OCIO to ensure alignment of investments across the enterprise. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT Asset Inventory in compliance with OMB Circular A-130, Managing Information as a Strategic Resource.

Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting the DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with the Federal Information Technology Acquisition Reform Act, the Clinger-Cohen Act, and other applicable laws, regulations, and Executive Orders governing Federal IT management.

4. Innovation Engineering: The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry leaders for the exploration of new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experiences while ensuring alignment with DOJ architectures and strategic priorities. The OCIO also uses technology readiness assessments to evaluate the maturity of technologies and readiness for incorporation into a system, as less-than-ready technologies can be the source of program risks, delays, and cost increases.

The FY 2024 JIST budget continues to include language to provide the CIO with additional transfer authority, for reinvestment in the DOJ enterprise-wide IT initiatives, of up to $40.0 million. This reinvestment funding may provide for IT investments and allow the CIO to pool purchasing power across the organization to drive down costs and improve service for Department-wide initiatives. This strategy strikes the appropriate balance between empowering component CIOs and ensuring centralized oversight of enterprise IT investments.

FY 2024 Program Changes:

Cybersecurity Posture Enhancements: $55.1 million and 6 positions

Resources are requested to implement cybersecurity posture enhancements including Zero Trust Architecture (ZTA) for unclassified systems ($11.0 million and 3 positions), ZTA for National Security Systems ($13.7 million and 0 positions), and Cybersecurity Event Logging ($30.4 million and 3 positions). These resources are requested in response to Executive Order 14028, *Improving the Nation's Cybersecurity,* OMB memorandum M-21-30, *Protecting Critical Software Through Enhanced Security Measures*, OMB M-21-31, *Improving the Federal Government's Investigative and Remediation Capabilities Related to Cybersecurity Incidents*, OMB M-22-01, *Improving Detection of Cybersecurity Vulnerabilities and Incidents on Federal Government Systems through Endpoint Detection and Response*, OMB M-22-09, *Moving the U.S. Government Toward Zero Trust Cybersecurity Principles*, and NSM-8, *National Security Memorandum: Improving the Cybersecurity of National Security, Department of Defense, and Intelligence Community Systems*, while addressing other opportunities to improve the Department's cybersecurity defense and resilience. The additional positions will plan execution, deployment, and operation of the technology to make sure these capabilities are developed and integrated throughout the Department.

Justice Information Sharing Technology
(Dollars in Thousands)

	Justice Information Sharing Technology		
	Pos	**FTE**	**Amount**
2022 Appropriation	**33**	**22**	**38,000**
2023 Enacted	**50**	**42**	**138,000**
2024 Request	**56**	**52**	**193,630**
Change 2024 from 2023 Enacted	**6**	**10**	**55,630**
Technical Adjustments			
Total Technical Adjustments	**0**	**0**	**0**
Base Adjustments			
Pay & Benefits	0	7	567
Domestic Rent & Facilities	0	0	6
Total Base Adjustments	**0**	**7**	**573**
2024 Current Services	**50**	**49**	**138,573**
Program Changes			
Increases:			
Cybersecurity Posture Enhancements	6	3	55,057
Subtotal, Program Increases	**6**	**3**	**55,057**
Decreases:			
Subtotal, Program Decreases	**0**	**0**	**0**
Total Program Changes	**6**	**3**	**55,057**
2024 Request	**56**	**52**	**193,630**

Justice Information Sharing Technology
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	50	42	138,000	50	49	138,573
Total	50	42	138,000	50	49	138,573

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	6	3	55,057	56	52	193,630
Total	6	3	55,057	56	52	193,630