U.S. Department of Justice

2024 Request Compared with 2023 Enacted and 2022 Actuals

(Dollars in Thousands)

Appropriation	FY	FY 2022 Obligations			FY 2023 Enacted		FY 2024 Request	
	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT	
Justice Operations, Management and Accountability - formerly General Administration	384	66	\$130,866	497	\$145,000	576	\$212,497	
Justice Information Sharing Technology	22					52		
6 6,		0	51,044	42	138,000		193,630	
Executive Office for Immigration Review	2,415 2,415	0	759,548	2,632	860,000	3,802	1,455,316	
Executive Office for Immigration Review	,	-	759,548	2,632	856,000	3,802	1,451,316	
Transfer from Immigration Fees Account	0	0	0	0	4,000	0	4,000	
Office of the Inspector General	514	20	130,352	555	149,000	563	161,636	
Office of the Inspector General	514	20	130,352	555	139,000	563	151,636	
Transfer from Crime Victim Fund	0	0	0	0	10,000	0	10,000	
Working Capital Fund (Rescission)	0	445	0	514	-705,768	536	-82,572	
U.S. Parole Commission	43	0	11,493	43	14,591	43	15,104	
National Security Division	339		114,258	354	133,512	375	144,788	
General Legal Activities	3,513	226	1,090,685	4,240	1,138,000	4,673	1,344,714	
Office of the Solicitor General	47	0	13,946	55	14,460	57	16,075	
Tax Division	432	0	115,489	465	122,148	480	130,332	
Criminal Division	680	140	235,476	942	228,042	1,014	256,655	
Civil Division	1,163	72	373,948	1,362	374,560	1,469	423,604	
Environment & Natural Resources Division	486	2	122,988	559	130,204	601	156,501	
Office of Legal Counsel	28	0	9,782	36	10,986	38	12,198	
Civil Rights Division	597	12	172,628	684	189,927	816	251,648	
INTERPOL Washington	59	0	37,630	75	46,796	82	61,355	
Office of Pardon Attorney	18	0	4,648	28	10,862	69	22,678	
Office for Access to Justice	3	0	4,150	34	10,015	47	13,668	
Vaccine Injury Compensation Trust Fund	[70]	0	[18,685]	[119]	[31,738]	[119]	[31,738	
Antitrust Division	689	0	208,052	887	225,000	1,204	324,821	
U.S. Attorneys	10,147	162	2,455,110	10,973	2,632,000	11,541	2,870,374	
U.S. Trustees	984	1	250,015	1,060	255,000	1,065	276,771	
Foreign Claims Settlement Commission	7	0	1,894	9	2,504	9	2,610	
U.S. Marshals Service ^{1/}	4,939	109	3,852,491	5,311	3,852,789	5,455	4,074,472	
U.S. Marshals Service S&E	4,914	109	1,600,981	5,269	1,705,000	5,455	1,924,488	
U.S. Marshals Service Construction	0	0	17,135	0	18,000	0	24,260	
Federal Prisoner Detention	25	0	2,234,375	42	2,129,789	0	2,125,724	
Community Relations Service	35	0	17,915	98	25,024	118	28,121	
Assets Forfeiture Fund	0	0	20,160	0	20,514	0	20,514	
Interagency Crime & Drug Enforcement	2,573	0	554,993	2,456	550,458	2,337	550,458	
Federal Bureau of Investigation	34,831	1,439	10,849,965	37,100	11,327,895	37,638	11,386,015	
FBI Salaries and Expenses	34,831	1,439	10,682,700	37,100	10,676,000	37,638	11,324,120	
FBI Construction	0	0	167,265	0	651,895	0	61,895	
Drug Enforcement Administration	6,354	10	2,610,617	6,516	2,563,116	6,647	2,660,924	
DEA Salaries and Expenses	6,354	10	2,577,893	6,516	2,563,116	6,647	2,660,924	
DEA Construction	0,004	0	32,724	0,070	2,000,110	0,047	2,000,024	
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,998	-	1,547,026	5,091	1,747,000	5,430	1,875,466	
ATF Salaries & Expenses	4,998	2	1,547,020	5,091	1,672,000	5,430	1,875,466	
ATF Construction	4,330	0	1,547,020	0,097	75,000	0,430 0	1,070,400	
Federal Prison System	36,481	0	7,872,487	38,078	8,682,588	38,078	7,861,978	
FPS Salaries & Expenses	36,422	0	7,805,746	38,012	8,392,588	38,078	8,644,290	
	50,422					30,012	, ,	
NIJ Transfer	0	0	0	0	[-10,000]	~~~	-8,190	
FPS Buildings & Facilities	59	0	66,741	66	290,000	66	179,762	
Rescission - FPS B&F	0	0	0	0	0	0	-953,884	
Federal Prison Industries	0		0	722	2,700	682	2,700	
Commissary Fund	0	749	0	749	0	657	(

^{1/} FY 2022 excludes 96 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2023 and FY2024

U.S. Department of Justice

2024 Request Compared with 2023 Enacted and 2022 Actuals

(Dollars in Thousands)

FTE Discretionary Grant Programs Office of Justice Program Research, Evaluation and Statistics NIJ Transfer Juvenile Justice Programs State and Local Law Enforcement Assistance NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women - Total Office on Violence Against Women Necsission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL Discretionary W Fees Crime Victim Fund Credit Budget Authority Independent Counsel Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Rascission - AFF	793 355 0 0 0 0 0 0 0 0 72 0 72 66 0 66 061 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Act. Reimb. FTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMOUNT 5,285,681 4,066,375 211,637 0 562,269 3,282,576 0 9,893 [295,516] 0 700,985 700,985 700,985 700,985 518,321 518,321 518,321 0 [25,376] 37,814,652 0 0 0 0 37,814,652 [-1,811,000] 37,814,652 365,096	Est. FTE 976 757 0 0 0 0 0 0 0 86 133 0 0 0 118,903 0 0 118,903 0 0 118,903 0 0 0 0 0 0 0 0 0 0 0 0 0	AMOUNT 4,184,985 2,852,105 77,000 0 400,000 2,416,805 -1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 37,484,908	Est. FTE 1,072 837 0 0 0 0 0 0 0 0 837 0 86 0 0 86 0 0 86 149 0 0 149 122,553 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMOUNT 4,911,620 3,280,620 141,000 8,190 760,000 2,438,130 -1,500 34,800 [319,256] -100,000 636,000 651,000 -15,000 [34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,003
Office of Justice Program Image: Context and Statistics Research, Evaluation and Statistics NIJ Transfer Juvenile Justice Programs State and Local Law Enforcement Assistance NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Community Policing Total Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority 110, Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W/ Fees SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit Image: Authority Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Office's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Image: Sequester Cut Assets Forfeiture Fund (Permanent BA) Image: Sequester Cut Image: Sequester Cut Antitrust Pre-Merger Filing Fee Image: Secueste	555 0 0 0 0 0 0 0 0 72 0 72 0 72 0 72 66 061 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,066,375 211,637 0 562,269 3,282,576 0 9,893 [295,516] 0 700,985 700,985 700,985 518,321 518,321 518,321 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	757 0 0 0 0 0 757 0 86 0 0 86 133 0 0 118,903 0 0 0 118,903	2,852,105 77,000 0 400,000 2,416,805 -1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 37,484,908 [-512,000]	837 0 0 0 0 837 0 86 0 0 86 149 0 0 149 0 0 149 122,553 0 0 0 122,553 0 0	3,280,620 141,000 8,190 760,000 2,438,130 -1,500 34,800 [319,256] -100,000 651,000 (34,807] 995,000 1,000,000 -15,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Research, Evaluation and Statistics NIJ Transfer Juvenile Justice Programs State and Local Law Enforcement Assistance NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Discretionary W Fees SUBTOTAL Discretionary W Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Antitust Pre-Merger Filing Fee Collections	0 0 0 555 0 72 0 0 72 66 0 0 72 66 0 0 66 0 0 66 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211,637 0 562,269 3,282,576 0 9,893 [295,516] 0 700,985 700,985 0 [32,805] 518,321 518,321 518,321 0 [25,376] 37,814,652 0 0 0 37,814,652	0 0 0 0 0 757 0 86 0 0 86 0 0 1133 0 0 118,903 0 0 0 118,903	77,000 0 400,000 2,416,805 -1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 37,484,908 [-512,000]	0 0 0 837 0 86 0 0 86 149 0 0 149 0 0 149 122,553 0 0 0 122,553 0 0	141,000 8,190 760,000 2,438,130 -1,500 34,800 [319,256] -100,000 636,000 (34,807] 995,000 1,000,000 -15,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
NIJ Transfer Juvenile Justice Programs State and Local Law Enforcement Assistance NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL, Sees Collections SUBTOTAL Discretionary w/ Fees Crime Victim Fund Credit Budget Authority 110, Crime Victim Fund Credit Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections	0 0 0 55 0 72 0 0 72 66 0 0 72 66 0 0 72 66 0 0 0 66 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 562,269 3,282,576 0 9,893 [295,516] 0 700,985 0 [32,805] 518,321 518,321 518,321 0 [25,376] 37,814,652 0 0 0 37,814,652	0 0 0 757 0 86 0 0 86 133 0 0 133 118,903 0 0 118,903 0 0 118,903	0 400,000 2,416,805 -1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 459,000 37,484,908 [-512,000]	0 0 0 837 0 86 0 0 0 86 149 0 0 0 149 122,553 0 0 0 0 122,553 0 0	8,190 760,000 2,438,130 -1,500 34,800 [319,256] -100,000 636,000 (34,807] 995,000 [34,807] 995,000 (38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Juvenile Justice Programs State and Local Law Enforcement Assistance NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL, Fees Collections SUBTOTAL, Fees Collections SUBTOTAL Discretionary w/ Fees Crime Victim Fund Credit Budget Authority Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections	0 0 55 0 72 0 0 72 66 0 72 66 0 0 66 0 0 66 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	562,269 3,282,576 0 9,893 [295,516] 0 700,985 0 [32,805] 518,321 0 [25,376] 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	0 0 0 757 0 86 0 0 86 133 0 0 133 118,903 0 0 0 118,903 0 0 118,903	400,000 2,416,805 -1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 37,484,908 [-512,000]	0 0 837 0 86 0 0 0 86 149 0 0 0 149 122,553 0 0 0 0 122,553 0 0	760,000 2,438,130 -1,500 34,800 [319,256] -100,000 636,000 (34,807] 995,000 (34,807] 995,000 (38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
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NIST Transfer Public Safety Officer's Benefits OJP - Salaries and Expenses Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OWW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W/ Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-	0 0 555 0 72 0 0 72 66 0 0 66 0 0 0 66 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9,893 [295,516] 0 700,985 0 [32,805] 518,321 518,321 0 [25,376] 37,814,652 0 0 0 37,814,652 [-1,811,000] 37,814,652	0 0 757 0 86 0 0 86 133 0 0 133 118,903 0 0 0 118,903 0 0 118,903	-1,500 34,800 [330,840] -75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	0 0 837 0 86 0 0 86 149 0 0 0 149 122,553 0 0 0 0 122,553 0 0	-1,500 34,800 [319,256] -100,000 636,000 (34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
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Rescission - OJP Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W/ Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections D.S. Trustees Fees Collections	0 72 0 72 66 0 0 66 0 66 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 700,985 700,985 0 [32,805] 518,321 518,321 0 [25,376] 37,814,652 0 0 0 37,814,652 [-1,811,000] 37,814,652	0 86 0 86 133 0 0 133 118,903 0 0 118,903 0 118,903	-75,000 647,880 662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	0 86 0 86 149 0 0 0 149 122,553 0 0 0 0 122,553 0 0 0	-100,000 636,000 651,000 -15,000 [34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Community Policing Total Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections D.S. Trustees Fees Collections	72 0 72 66 0 0 66 0 61 0 0 0 0 0 0 0 1 0 0 0 0	0 0 0 0 0 0 0 0 3,951 0 0 3,951 0 0 3,951 0 0	700,985 700,985 0 [32,805] 518,321 0 [25,376] 37,814,652 0 37,814,652 [-1,811,000] 37,814,652	86 0 86 133 0 0 133 118,903 0 0 118,903 0 118,903	647,880 662,880 -15,000 [33,732] 685,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	86 0 0 86 149 0 0 0 149 122,553 0 0 0 0 0 122,553 0 0	636,000 651,000 -15,000 [34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Community Policing (FY2020 Request in OJP) Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary w/ Fees 110,1 Crime Victim Fund Credit Budget Authority 110,1 Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections D.S. Trustees Fees Collections	0 72 66 0 0 66 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 3,951 0 0 3,951 0 0 3,951 0	700,985 0 [32,805] 518,321 0 [25,376] 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	0 0 86 133 0 0 133 118,903 0 0 118,903 0 118,903	662,880 -15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -269,000 37,484,908 [-512,000]	0 0 86 149 0 0 149 122,553 0 0 0 0 122,553 0 0	651,000 -15,000 [34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Rescission - COPS COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W/ Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections D.S. Trustees Fees Collections	0 72 66 0 0 66 0 66 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 3,951 0 0 3,951 0 0 3,951 0	0 [32,805] 518,321 0 [25,376] 37,814,652 0 0 0 37,814,652 [-1,811,000] 37,814,652	0 86 133 0 0 133 118,903 0 0 118,903 0 118,903	-15,000 [33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	0 86 149 0 0 149 122,553 0 0 0 0 122,553 0 0	-15,000 [34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
COPS (Salaries and Expenses) Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary W Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections D.S. Trustees Fees Collections	72 66 0 0 66 061 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 3,951 0 0 3,951 0 3,951 0	[32,805] 518,321 0 [25,376] 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	86 133 0 0 133 118,903 0 0 118,903 0 118,903	[33,732] 685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	86 149 0 0 149 122,553 0 0 0 0 122,553 0 0	[34,807] 995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Office on Violence Against Women - Total Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections D.S. Trustees Fees Collections	66 0 0 66 061 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 3,951 0 0 0 3,951 0 3,951 0	518,321 518,321 0 [25,376] 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	133 0 0 133 118,903 0 0 118,903 0 118,903	685,000 700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	149 0 149 122,553 0 0 0 122,553 0 0	995,000 1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Office on Violence Against Women Rescission - OVW OVW (Salaries and Expenses) 110,1 SUBTOTAL, Discretionary Budget Authority 110,1 Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities 110,1 SUBTOTAL, Fees Collections 110,1 SUBTOTAL Discretionary w/ Fees 110,1 Crime Victim Fund Credit 110,1 Fees and Expenses of Witnesses Sequester Cut 110,1 Independent Counsel Sequester Cut 110,1 Rediation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut 110,1 Rescission - AFF 110,1 Antitrust Pre-Merger Filing Fee Collections 110,1 ULS Sequester Cut 110,1 Public Safety Officer's Death Benefits 110,1 Sequester Cut 110,1 Rescission - AFF 110,1 Antitrust Pre-Merger Filing Fee Collections 110,1 DEA-Diversion Control Fee 1,1	0 0 66 061 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,951 0 0 0 3,951 0 3,951 0	518,321 0 [25,376] 37,814,652 0 0 0 37,814,652 [-1,811,000] 37,814,652	0 0 133 118,903 0 0 0 118,903 0 118,903	700,000 -15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	0 0 149 122,553 0 0 0 122,553 0 0	1,000,000 -5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Rescission - OVW OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority 110,1 Antitrust Pre-Merger Filing Fee 110,1 U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL, Fees Collections 110,1 SUBTOTAL Discretionary w/ Fees 110,1 Crime Victim Fund Credit 110,1 Fees and Expenses of Witnesses 110,1 Sequester Cut Independent Counsel Sequester Cut Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Sequester Cut Assets Forfeiture Fund (Permanent BA) 3 Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections 1, DEA-Diversion Control Fee 1,	0 66 061 0 0 0 061 061	0 0 3,951 0 0 0 3,951 0 3,951 0	0 [25,376] 37,814,652 0 0 0 37,814,652 [-1,811,000] 37,814,652	0 133 118,903 0 0 0 118,903 0 118,903	-15,000 [35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	0 149 122,553 0 0 0 122,553 0	-5,000 [38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
OVW (Salaries and Expenses) SUBTOTAL, Discretionary Budget Authority 110,1 Antitrust Pre-Merger Filing Fee 110,1 U.S. Trustees Fees and Interest on U.S. Securities 110,1 SUBTOTAL, Fees Collections 110,1 SUBTOTAL Discretionary w/ Fees 110,1 Crime Victim Fund Credit 110,1 Fees and Expenses of Witnesses 110,1 Sequester Cut Independent Counsel Sequester Cut Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Sequester Cut Rassets Forfeiture Fund (Permanent BA) 3 Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections 1, DEA-Diversion Control Fee 1,	66)61 0 0 0 061 061	0 3,951 0 0 3,951 0 3,951 0 0	[25,376] 37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	133 118,903 0 0 118,903 0 118,903	[35,062] 37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	149 122,553 0 0 0 122,553 0	[38,5112] 40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
SUBTOTAL, Discretionary Budget Authority 110,1 Antitrust Pre-Merger Filing Fee 110,1 U.S. Trustees Fees and Interest on U.S. Securities 110,1 SUBTOTAL, Fees Collections 110,1 SUBTOTAL Discretionary w/ Fees 110,1 Crime Victim Fund Credit 110,1 Fees and Expenses of Witnesses 110,1 Sequester Cut Independent Counsel Sequester Cut Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections 1, DEA-Diversion Control Fee 1,)61 0 0 0 061 0 061	3,951 0 0 3,951 0 3,951 0 0	37,814,652 0 0 37,814,652 [-1,811,000] 37,814,652	118,903 0 0 118,903 0 118,903	37,943,908 -190,000 -269,000 -459,000 37,484,908 [-512,000]	122,553 0 0 0 122,553 0	40,291,957 -323,000 -232,573 -555,573 39,736,384 [-652,000]
Antitrust Pre-Merger Filing Fee U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary w/ Fees SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections 1, DEA-Diversion Control Fee 1,	0 0 061 0 061	0 0 3,951 0 3,951 0	0 0 37,814,652 [-1,811,000] 37,814,652	0 0 118,903 0 118,903	-190,000 -269,000 -459,000 37,484,908 [-512,000]	0 0 0 122,553 0	-323,000 -232,573 -555,573 39,736,384 [-652,000]
U.S. Trustees Fees and Interest on U.S. Securities SUBTOTAL, Fees Collections SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit Budget Authority T10, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) <i>Rescission - AFF</i> Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee	0 0 061 0 061	0 0 3,951 0 3,951 0	0 0 37,814,652 [-1,811,000] 37,814,652	0 0 118,903 0 118,903	-269,000 -459,000 37,484,908 [-512,000]	0 0 122,553 0	-232,573 -555,573 39,736,384 [-652,000]
SUBTOTAL, Fees Collections 110, SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit 110, Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections 1, DEA-Diversion Control Fee 1,	0 061 0 061	0 3,951 0 3,951 0	0 37,814,652 [-1,811,000] 37,814,652	0 118,903 0 118,903	-459,000 37,484,908 [-512,000]	0 122,553 0	-555,573 39,736,384 [-652,000]
SUBTOTAL Discretionary w/ Fees 110, Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	061 0 061	3,951 0 3,951 0	37,814,652 [-1,811,000] 37,814,652	118,903 0 118,903	37,484,908 [-512,000]	122,553 0	39,736,384 [-652,000]
Crime Victim Fund Credit Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Secusion - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee	0 0 61	0 3,951 0	[-1,811,000] 37,814,652	0 118,903	[-512,000]	0	[-652,000]
Budget Authority 110, Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee)61	3,951 0	37,814,652	118,903		-	
Fees and Expenses of Witnesses Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) <i>Rescission - AFF</i> Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee		0			37,484,908	122 553	
Sequester Cut Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) <i>Rescission - AFF</i> Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee	0 0 1	-	365,096				39,736,384
Independent Counsel Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Secusion - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0 1	0		-	270,000	0	270,000
Sequester Cut Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee	1	-	0	0	-15,390	0	0
Radiation Exposure Compensation Trust Fund Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	-	0	3,868	1	15,327	1	15,327
Public Safety Officer's Death Benefits Sequester Cut Assets Forfeiture Fund (Permanent BA) <i>Rescission - AFF</i> Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0	0	0	0	-874	0	0
Sequester Cut Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0	0	64,948	0	50,000	0	80,000
Assets Forfeiture Fund (Permanent BA) Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0	0	183,544	0	133,000	0	192,000
Rescission - AFF Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0	0	0	0	-807	0	0
Antitrust Pre-Merger Filing Fee Collections U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,1	341	0	1,412,781	420	1,578,413	423	1,578,413
U.S. Trustees Fees Collections DEA-Diversion Control Fee 1,	0	0	0	0	-500,000	0	0
DEA-Diversion Control Fee 1,	0	0	0	0	190,000	0	323,000
	0	0	0	0	269,000	0	232,573
	698	0	531,778	1,795	581,487	1,795	621,719
Sequester Cut	0	0	0	0	-33,145	0	0
	33]	0	1,459,270	[37]	2,028,381	[38]	1,929,635
Domestic Victims of Trafficking	0	0	11,531	0	7,000	0	7,000
Sequester Cut	0	0	0	0	-86	0	0
Crime Victim Fund Obligation Limitation	0	0	2,018,721	0	1,900,000	0	1,200,000
Office of Inspector General - Mandatory	0	0	0	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	4	0	6,022	4	5,827,654	4	175,000
Sequester Cut	0	0	0	0	-1,140	0	0
Gun Crime Prevention Strategic Fund	0	0	0	0	0	0	884,000
Community Oriented Policing Services - Mandatory	0	0	0	0	0	0	2,175,000
COPS - Mandatory Grants	0	0	0	0	0	0	2,175,000
)44	0	6,057,559	2,220	12,298,820	2,223	9,683,667
TOTAL BA, Discr & Mandatory, DOJ 112,		3,951	43,872,211	121,123	49,783,728	124,776	49,420,051
FBI Health Care Fraud	0	[797]	144,109	[824]	160,178	[824]	190,637
HCFAC Mandatory Collections	0	258	76,684	271	70,192	273	84,104
HCFAC Discretionary Collections	0	309	96,023	320	122,207	320	122,207
TOTAL, Health Care Fraud Collections	0	567	316,816	591	352,577	593	396,948
Debt Collection Management - 3% TOTAL, Department of Justice 112,	649	0	0	664	0 50,136,305		0 49,816,999