

**U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)**

APPROPRIATION	FY 2022 ENACTED	FY 2022 SUPP. APPROP. ¹	FY 2023 ENACTED	FY 2023 SUPP. APPROP. ²	FY 2024 REQUEST
JUSTICE OPERATIONS, MANAGEMENT & ACCOUNTABILITY - Formerly General Administration	127,794	67,000	145,000	0	212,497
JUSTICE INFORMATION SHARING TECHNOLOGY	38,000	0	138,000	0	193,630
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	760,000	0	860,000	0	1,455,316
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	756,000	0	856,000	0	1,451,316
Transfer from Immigration Fees Account	4,000	0	4,000	0	4,000
OFFICE OF THE INSPECTOR GENERAL	128,000	0	149,000	0	161,636
OFFICE OF THE INSPECTOR GENERAL	118,000	0	139,000	0	151,636
Transfer from Crime Victim Fund	10,000	0	10,000	0	10,000
WORKING CAPITAL FUND (Rescissions)	-234,839	0	-705,768	0	-82,572
U.S. PAROLE COMMISSION	14,238	0	14,591	0	15,104
NATIONAL SECURITY DIVISION	120,681	1,100	133,512	0	144,788
GENERAL LEGAL ACTIVITIES	1,000,000	9,700	1,138,000	0	1,344,714
SOLICITOR GENERAL	14,087	0	14,460	0	16,075
TAX DIVISION	116,169	655	122,148	0	130,332
CRIMINAL DIVISION	205,290	9,045	228,042	0	256,655
CIVIL DIVISION	323,782	0	374,560	0	423,604
ENVIRONMENT & NATURAL RESOURCES DIVISION	119,938	0	130,204	0	156,501
LEGAL COUNSEL	9,872	0	10,986	0	12,198
CIVIL RIGHTS DIVISION	162,520	0	189,927	0	251,648
INTERPOL	38,359	0	46,796	0	61,355
PARDON ATTORNEY	5,483	0	10,862	0	22,678
OFFICE for ACCESS to JUSTICE	4,500	0	10,015	0	13,668
VACCINE INJURY COMPENSATION TRUST FUND	[19,000]	0	[31,738]	0	[31,738]
ANTITRUST	192,776	0	225,000	0	324,821
U.S. ATTORNEYS	2,419,868	5,000	2,632,000	0	2,870,374
U.S. TRUSTEES	239,000	0	255,000	0	276,771
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,434	0	2,504	0	2,610
U.S. MARSHALS SERVICE	3,718,015	10,300	3,852,789	0	4,074,472
SALARIES & EXPENSES	1,580,000	10,300	1,705,000	0	1,924,488
CONSTRUCTION	15,000	0	18,000	0	24,260
FEDERAL PRISONER DETENTION	2,123,015	0	2,129,789	0	2,125,724
COMMUNITY RELATIONS SERVICE	21,000	0	25,024	0	28,121
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	0	20,514	0	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	550,458	0	550,458	0	550,458
FEDERAL BUREAU OF INVESTIGATION	10,768,295	193,600	11,327,895	15,300	11,386,015
SALARIES & EXPENSES	10,136,295	193,600	10,676,000	15,300	11,324,120
CONSTRUCTION	632,000	0	651,895	0	61,895
DRUG ENFORCEMENT ADMINISTRATION	2,421,522	0	2,563,116	0	2,660,924
SALARIES & EXPENSES	2,421,522	0	2,563,116	0	2,660,924
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,531,071	0	1,747,000	0	1,875,466
SALARIES & EXPENSES	1,531,071	0	1,672,000	0	1,875,466
CONSTRUCTION	0	0	75,000	0	0
FEDERAL PRISON SYSTEM	8,100,000	0	8,672,588	0	7,861,978
SALARIES & EXPENSES	7,865,000	0	8,392,588	0	8,644,290
NIJ Transfer	0	0	-10,000	0	-8,190
BUILDINGS & FACILITIES	235,000	0	290,000	0	179,762
Rescission of Prior Year Balances - BOP B&F	0	0	0	0	-953,884
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	0	2,700	0	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	31,941,527	286,700	33,748,923	15,300	35,380,337
DISCRETIONARY GRANTS PROGRAMS	3,628,244	300,000	4,194,985	300,000	4,911,620
OFFICE OF JUSTICE PROGRAMS	2,571,500	280,000	2,862,105	280,000	3,280,620
RESEARCH, EVALUATION & STATISTICS	70,000	0	77,000	0	141,000
NIJ Transfer	0	0	10,000	0	8,190
JUVENILE JUSTICE PROGRAMS	360,000	0	400,000	0	760,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	2,213,000	280,000	2,416,805	280,000	2,438,130
NIST Transfer	-1,500	0	-1,500	0	-1,500
PUBLIC SAFETY OFFICERS' BENEFITS	30,000	0	34,800	0	34,800
OJP SALARIES AND EXPENSES	[314,700]	0	[330,840]	0	[319,256]
OJP- wide rescissions	-100,000	0	-75,000	0	-100,000
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	496,744	20,000	647,880	20,000	636,000
COMMUNITY POLICING	511,744	20,000	662,880	20,000	651,000
COPS SALARIES AND EXPENSES	[33,235]	0	[33,732]	0	[34,807]
Rescission of Prior Year Balances	-15,000	0	-15,000	0	-15,000
OFFICE ON VIOLENCE AGAINST WOMEN	560,000	0	685,000	0	995,000
OFFICE OF VIOLENCE AGAINST WOMEN	575,000	0	700,000	0	1,000,000
Funding within CVF - OVW	[575,000]	0	0	0	0
OVW SALARIES AND EXPENSES	[30,942]	0	[35,062]	0	[38,511]
Rescission of Prior Year Balances	-15,000	0	-15,000	0	-5,000
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	35,569,771	586,700	37,943,908	315,300	40,291,957

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APPROPRIATION	FY 2022 ENACTED	FY 2022 SUPP. APPROP. ¹	FY 2023 ENACTED	FY 2023 SUPP. APPROP. ²	FY 2024 REQUEST
FEE COLLECTIONS					
Offset from Antitrust Pre-Merger Filing Fee	-138,000	0	-190,000	0	-323,000
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-413,000	0	-269,000	0	-232,573
SUBTOTAL, FEES COLLECTIONS	-551,000	0	-459,000	0	-555,573
SUBTOTAL, DISCRETIONARY with Fees	35,018,771	586,700	37,484,908	315,300	39,736,384
SCOREKEEPING CREDITS					
CRIME VICTIMS FUND	[-1,811,000]	0	[-512,000]	0	[-652,000]
SUBTOTAL, SCOREKEEPING CREDITS	[-1,811,000]	0	[-512,000]	0	[-652,000]
TOTAL, DOJ DIRECT DISCRETIONARY BA	35,018,771	586,700	37,484,908	315,300	39,736,384
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	0	270,000	0	270,000
<i>Sequester Cut</i>	-15,390	0	-15,390	0	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	4,464	0	15,327	0	15,327
<i>Sequester Cut</i>	-254	0	-874	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	70,000	0	50,000	0	80,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	189,000	0	133,000	0	192,000
<i>Sequester Cut</i>	-760	0	-807	0	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,595,325	0	1,578,413	0	1,578,413
<i>Sequester Cut</i>	-54,406	0	0	0	0
<i>Rescission of Prior Year Balances</i>	-127,000	0	-500,000	0	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	138,000	0	190,000	0	323,000
U. S. TRUSTEES FEE COLLECTIONS	413,000	0	269,000	0	232,573
DIVERSION CONTROL FEE	511,659	0	581,487	0	621,719
<i>Sequester Cut</i>	-29,165	0	-33,145	0	0
VICTIM COMPENSATION FUND	2,058,182	0	2,028,381	0	1,929,635
<i>Sequester Cut</i>	-2,719	0	0	0	0
DOMESTIC VICTIMS OF TRAFFICKING	6,500	0	7,000	0	7,000
<i>Sequester Cut</i>	-86	0	-86	0	0
CRIME VICTIMS FUND	2,600,000	0	1,900,000	0	1,200,000
<i>Sequester Cut</i>	0	0	0	0	0
<i>OFFICE on VIOLENCE AGAINST WOMEN - Mandatory</i>	[-575,000]	0	0	0	0
<i>OFFICE of INSPECTOR GENERAL - Mandatory</i>	[-10,000]	0	[-10,000]	0	[-10,000]
VICTIM OF STATE SPONSORED TERRORISM	175,000	0	5,826,514	0	175,000
<i>Sequester Cut</i>	-1,140	0	0	0	0
GUN CRIME PREVENTION STRATEGIC FUND	0	0	0	0	884,000
COMMUNITY ORIENTED POLICING SERVICES - Mandatory	0	0	0	0	2,175,000
<i>COPS - MANDATORY GRANTS</i>	0	0	0	0	2,175,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	7,800,210	0	12,298,820	0	9,683,667
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	42,818,981	586,700	49,783,728	315,300	49,420,051
HEALTH CARE FRAUD REIMBURSEMENTS					
HCFAC MANDATORY REIMBURSEMENT	67,014	0	70,192	0	84,104
FBI-HEALTH CARE FRAUD - Mandatory	152,924	0	160,178	0	190,637
HCFAC DISCRETIONARY REIMBURSEMENT	112,207	0	122,207	0	122,207
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	332,145	0	352,577	0	396,948
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	43,151,126	586,700	50,136,305	315,300	49,816,999

^{1/} Supplemental Appropriations included:
- Ukraine Response \$59.4M + \$67M
- Afghan Resettlement \$50M
- Bipartisan Safer Communities Act \$400M
- CHIPS Act \$10.3M

^{2/} Supplemental Appropriations included:
- Afghan Resettlement \$15.3M
- Bipartisan Safer Communities Act \$300M