



U.S. Department of Justice

Washington, D.C. 20530

MEMORANDUM FOR THE ATTORNEY GENERAL

THROUGH (CONCURRING): THE DEPUTY ATTORNEY GENERAL

FROM: Lee J. Lofthus
Assistant Attorney General **Lee Lofthus** Date: 2021.06.30
for Administration 17:27:24 -04'00'

SUBJECT: Fiscal Year 2022 Special Counsel's Office Budget Request

PURPOSE: To obtain the Attorney General's review and approval of the Special Counsel's budget request in accordance with 28 CFR Part 600.8(a)(1).

AG DECISION REQUESTED BY: As soon as possible.

EXECUTIVE SUMMARY: The John Durham Special Counsel Office Fiscal Year (FY) 2022 budget plan is attached for Attorney General approval.

DISCUSSION: Attached is the John Durham Special Counsel Office Fiscal Year (FY) 2022 budget plan. The Justice Management Division has completed its review under 28 C.F.R. 600.8(a)(1). The FY 2022 budget estimate is \$4,463,525, which, after Office of Management and Budget technical adjustments for the mandatory sequester, totals \$4,209,104 in available operational funds.

CONCURRENCE: Brad Weinsheimer, Associate Deputy Attorney General

NON-CONCURRENCE: None.

CONSULTATION: None.

PUBLIC AFFAIRS: None. The Special Counsel budgets are not made public. A six-month expenditure report is made public for the periods ending March 31 and September 30 each fiscal year, but not the budget request itself.

LEGISLATIVE AFFAIRS: None.

OTHER STAKEHOLDERS: None.

RECOMMENDATION: That the Attorney General review the submitted budget request and render a decision on an approved budget request for Fiscal Year 2022 for the Special Counsel's Office.

APPROVE: MG 9-8-21

Concurring Component:

ADAG [Signature]
DAG [Signature]

DISAPPROVE: _____

Non-concurring Component:

None

OTHER: _____

Attachment

John Durham Special Counsel FY22 Budget Request

	FY2022

INCOME	0
Full Time Permanent	1,446,596
Other Than Full Time Permanent	0
Other Personnel Compensation	0
Special Personnel Services Benefits	0
Civilian Personnel Benefits	427,597
Other Personnel Benefits	0
Personnel Adjustment for Detailees	0
Personnel	1,874,193
Travel	457,207
Mail	15,000
Rent	306,350
Communications	14,300
Printing	45,000
Other Contractual Services	1,297,054
Supplies	100,000
Equipment	100,000
TOTAL NON-PERSONNEL COSTS	2,334,911
TOTAL COSTS	4,209,104
Mandatory Sequester 5.7%	254,421
TOTAL REQUEST	4,463,525

Direct Positions	1
[Attorneys}	[0]
Reimbursable Detailees	11
[Attorneys]	[0]
Non-Reimbursable Investigative Staff	3
[Agents]	[0]
Total SCO Staff	15