

## A: Organizational Chart

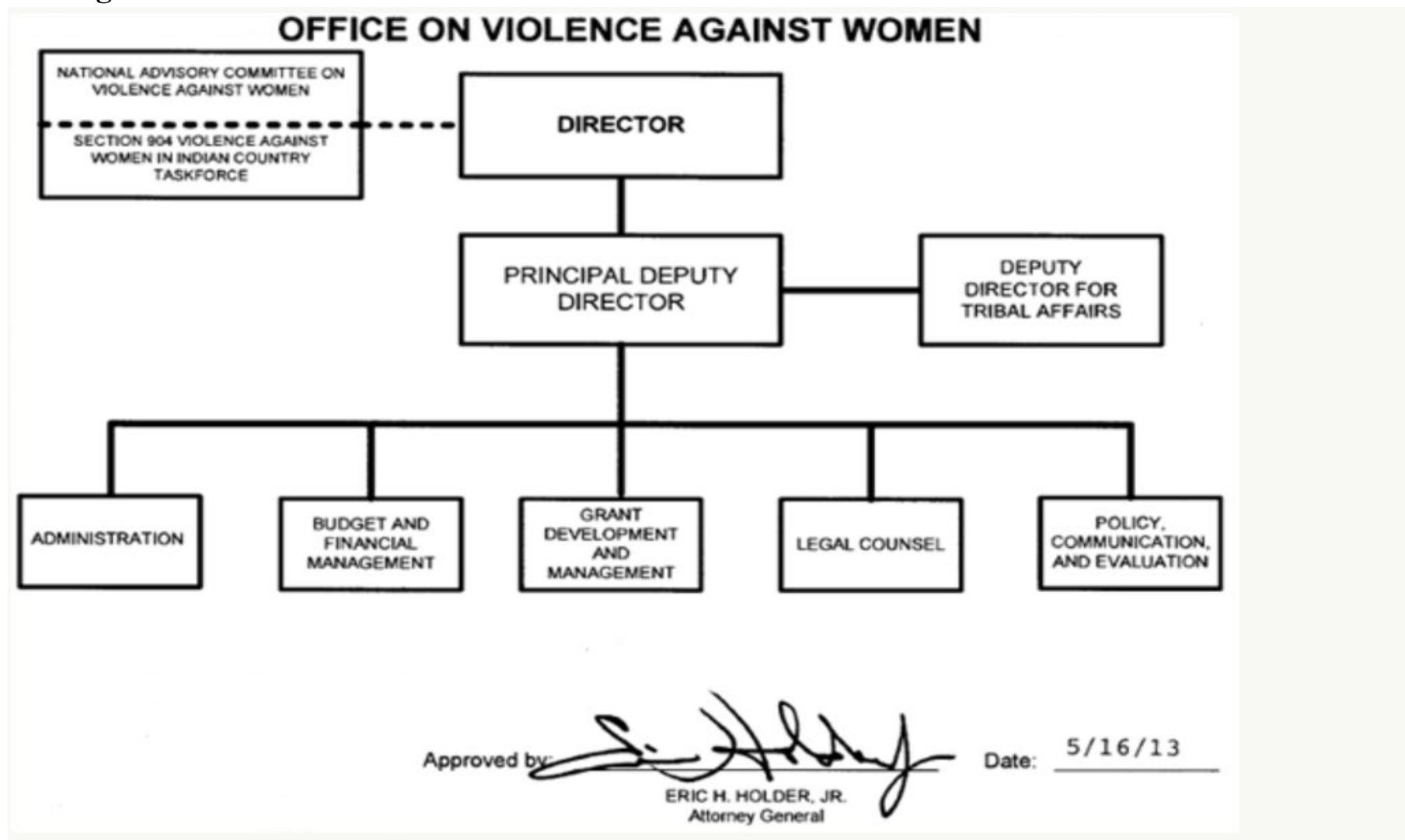


Exhibit A - Organizational Chart

B. Summary of Requirements

**Summary of Requirements**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

	FY 2024 Request		
	Direct Positions	FTE	Amount
<b>2022 Enacted</b>			<b>575,000</b>
2022 Balance Rescission (if applicable)			-15,000
<b>Total 2022 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>560,000</b>
<b>2023 Enacted</b>			<b>700,000</b>
2023 Balance Rescission (if applicable)			-15,000
<b>Total 2023 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>685,000</b>
<b>Technical Adjustments</b>			
Restoration of Rescission - OVW	0	0	15,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>2024 Current Services</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Program Changes</b>			
Increases:			
Grants to Combat Violence Against Women (STOP)	0	0	45,000
Research and Eval. Violence Against Women (NIJ)	0	0	1,000
Transitional Housing	0	0	45,000
Consolidated Youth Oriented Program	0	0	11,000
Improving Criminal Justice Responses Program/aka Arrest	0	0	19,500
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	1,500
Legal Assistance Program	0	0	40,000
Grants to Support Families in the Justice System	0	0	6,000
Campus Violence	0	0	15,000
Disabilities Program	0	0	5,500
National Deaf Services	0	0	4,000
Elder Program	0	0	1,000
Sexual Assault Services	0	0	21,500
National Resource Center on Workplace Responses	0	0	500
Special Tribal Criminal Jurisdiction	0	0	4,000
LGBT Specific Services Program	0	0	7,000
Culturally-Specific Services			24,000
Community-Based Organizational Capacity Building Program	0	0	5,000
Underserved Populations Program	0	0	5,000
Financial Assistance Program	0	0	4,000
National Service Line for Incarcerated Survivors of SA			3,000
Access to Sexual Assault Nurse Exams			20,000
Local Law Enforcement Grants for Enforcement of Cybercrimes			10,000
National Cybercrime Resource			4,000
	0	0	
<b>Subtotal, Increases</b>	<b>0</b>	<b>0</b>	<b>302,500</b>
Offsets:			
Rape Survivor Child Custody Act Program			-1,000
Pilot Program to Improve Victims Services on College Campuses	0	0	-1,500
	0	0	-2,500
<b>Subtotal, Offsets</b>			
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>2024 Total Request</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
2024 Balance Rescission (if applicable)			-5,000
<b>2024 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>995,000</b>
2023 - 2024 Total Change	0	0	300,000

<sup>1</sup>FY2022 FTE is actual

**Summary of Requirements**  
Office on Violence Against Women  
Grant Program  
(Dollars in Thousands)

Program Activity	2022 Enacted			2023 Enacted			2024 Technical and Base Adjustments			2024 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>												
Grants to Combat Violence Against Women (STOP)			217,000			255,000						255,000
Sexual Assault Survivor's Bill of Rights						110,000						(0)
Research and Eval. Violence Against Women (NIJ)			2,500			2,500						2,500
Transitional Housing			43,000			50,000						50,000
Consolidated Youth Oriented Program			15,000			17,000						17,000
Engaging Men and Youth in Prevention			13,000			13,500						110,000
Improving Criminal Justice Responses Program(aka Arrest			55,000			60,500						60,500
Policing and Prosecution Initiative						18,000						(0)
Prosecution and Investigation of Online Harassment and Abuse						11,000						(0)
Homicide Reduction Initiative			(4,000)			(4,000)						14,000
Domestic Violence Firearms Lethality Reduction (up to 4,000)			(4,000)			(4,000)						(8,000)
Rural Dom. Violence & Child Abuse Enforcement Asst.			48,000			50,000						50,000
Legal Assistance Program			50,000			55,000						55,000
Grants to Support Families in the Justice System			20,000			22,000						22,000
Campus Violence			22,000			25,000						25,000
HBCU/ Hispanic-Serving Institutions, Tribal Colleges Set-aside			111,000			112,500						(12,500)
Disabilities Program			7,500			12,000						12,000
National Deaf Services Line			-			2,000			2,000			2,000
Elder Program			7,500			9,000						9,000
Sexual Assault Services			54,000			78,500						78,500
Indian Country - Sexual Assault Clearinghouse			500			500						500
National Resource Center on Workplace Responses			1,000			1,000						1,000
Research on Violence Against Indian Women (NIJ)			1,000			1,000						1,000
Special Tribal Criminal Jurisdiction Grant Program and Tribal Reimbursement Program			5,500			11,000						11,000
Rape Survivor Child Custody Act Program			1,500			2,500						2,500
Restorative Practices (formally Restorative Justice)			11,000			15,000						15,000
Tribal Special Assistant United States Attorneys			3,000			3,000						3,000
LGBT Specific Services Program			-			1,000						1,000
Culturally-Specific Services			10,000			11,000						11,000
Community-Based Organizational Capacity Building Program			-			-						-
Underserved Populations Program			-			5,000						5,000
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)			-			4,000						4,000
Trauma Informed Law Enforcement (Abby Honold Act)			-			5,000						5,000
Pilot Program to Improve Victims Services on College Campuses			-			1,500						1,500
National Service Line for Incarcerated Survivors of SA			-			-						-
Access to Sexual Assault Nurse Exams			-			-						-
Local Law Enforcement Grants for Enforcement of Cybercrimes			-			-						-
National Resource Center on Cybercrimes Against Individuals			-			-						-
VAWA Tribal Government Grants Program			143,300			149,300						149,300
VAWA Tribal Coalitions Grants			17,165			18,364						18,364
OVW Management and Administration			130,942			135,062						135,062
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>878,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Balance Rescission			-15,000			-15,000			15,000			-
Total Direct with Rescission			560,000			685,000			15,000			700,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	0	0	0	0	0	0	0	0	0	0	0	0
Other FTE:												
LEAP	0	0	0	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total FTE	0	0	0	0	0	0	0	0	0	0	0	0

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>									
Grants to Combat Violence Against Women (STOP)			45,000						300,000
Sexual Assault Survivor's Bill of Rights						(1-10,000)			(0)
Research and Eval. Violence Against Women (NIJ)			1,000						3,500
Transitional Housing			45,000						95,000
Consolidated Youth Oriented Program			11,000						28,000
Engaging Men and Youth in Prevention			16,500						110,000
Improving Criminal Justice Responses Program(aka Arrest			19,500						80,000
Policing and Prosecution Initiative			(8,000)						(0)
Prosecution and Investigation of Online Harassment and Abuse			(1,000)						(0)
Homicide Reduction Initiative			(0)						14,000
Domestic Violence Firearms Lethality Reduction (up to 4,000)			(4,000)						(8,000)
Rural Dom. Violence & Child Abuse Enforcement Asst.			1,500						51,500
Legal Assistance Program			40,000						95,000
Grants to Support Families in the Justice System			6,000						28,000
Campus Violence			15,000						40,000
HBCU/ Hispanic-Serving Institutions, Tribal Colleges Set-aside			17,500						(20,000)
Disabilities Program			5,500						17,500
National Deaf Services Line			4,000						6,000
Elder Program			1,000						10,000
Sexual Assault Services			21,500						100,000
Indian Country - Sexual Assault Clearinghouse			0						500
National Resource Center on Workplace Responses			500						1,500
Research on Violence Against Indian Women (NIJ)			0						0
Special Tribal Criminal Jurisdiction Grant Program and Tribal Reimbursement Program			4,000						15,000
Rape Survivor Child Custody Act Program			0			(1,000)			1,500
Restorative Practices (formally Restorative Justice)			0						15,000
Tribal Special Assistant United States Attorneys			0						3,000
LGBT Specific Services Program			7,000						8,000
Culturally-Specific Services			24,000						35,000
Community-Based Organizational Capacity Building Program			6,000						5,000
Underserved Populations Program			5,000						10,000
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)			4,000						8,000
Trauma Informed Law Enforcement (Abby Honold Act)			0						5,000
Pilot Program to Improve Victims Services on College Campuses			0			(1,500)			0
National Service Line for Incarcerated Survivors of SA			3,000						3,000
Access to Sexual Assault Nurse Exams			20,000						20,000
Local Law Enforcement Grants for Enforcement of Cybercrimes			10,000						10,000
National Resource Center on Cybercrimes Against Individuals			4,000						4,000
VAWA Tribal Government Grants Program			115,600						(64,900)
VAWA Tribal Coalitions Grants			11,993						(10,357)
OVW Management and Administration			13,468						(39,511)
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>302,500</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Balance Rescission			0			(5,000)			(5,000)
Total Direct with Rescission			302,500			(7,500)			995,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	0	0	0	0	0	0	0	0	0
Other FTE:									
LEAP	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0
Grand Total FTE	0	0	0	0	0	0	0	0	0



D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal and Objective**  
 Office on Violence Against Women  
 Grant Program  
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Current		FY 2024 Increases		FY 2024 Offsets		FY 2024 President's Budget		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
2.6 Protect Vulnerable Communities	0	0	575,000	0	0	700,000	0	700,000	0	302,500	0	-2,500	0	0	1,000,000
<b>Subtotal, Goal 2</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>302,500</b>	<b>0</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>302,500</b>	<b>0</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Note:** Excludes Balance Rescission and/or Supplemental Appropriations

**Crosswalk of 2022 Availability**  
 Office on Violence Against Women  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2022 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											
Grants to Combat Violence Against Women (STOP)			217,000				4,836	1162			222,998
Research and Eval. Violence Against Women (NIJ)			2,500			-2,500					0
Transitional Housing			43,000				787	978			44,765
Consolidated Youth Oriented Program			15,000				240	28			15,268
Engaging Men and Youth in Prevention			[3,000]				70				70
Improving Criminal Justice Responses Program/aka Arrest			55,000				2,243	364			57,607
Homicide Reduction Initiative			[4,000]				8,534	728			9,262
Domestic Violence Firearms Lethality Reduction (up to 4,000)			[4,000]								[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.			48,000				484	558			49,042
Legal Assistance Program			50,000				683	1014			51,697
Grants to Support Families in the Justice System			20,000				234	502			20,736
Campus Violence			22,000				543	126			22,669
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside			[11,000]								[11,000]
Disabilities Program			7,500				972	1			8,473
Elder Program			7,500				2,001	358			9,859
Sexual Assault Services			54,000				2,420	32			56,452
Indian Country - Sexual Assault Clearinghouse			500				32	1			533
National Resource Center on Workplace Responses			1,000								1,000
Research on Violence Against Indian Women (NIJ)			1,000				7				1,007
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			5,500				2,854				8,354
Rape Survivor Child Custody Act Program			1,500				348	439			2,287
Restorative Practices (formally Restorative Justice)			11,000								11,000
Tribal Special Assistant United States Attorneys			3,000								3,000
Culturally-Specific Services			10,000				10				10,010
Underserved Populations Program			-				41				41
NIJ R&D							172				172
Inactive OJP Administered Programs							3				3
BIA Tribal SAUSA Project			0				22				22
VAWA Tribal Government Grants Program			[43,300]								[43,300]
VAWA Tribal Coalitions Grants			[7,165]								[7,165]
OVW Management and Administration			[30,942]				8,700	569			9,269
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>35,635</b>	<b>6,861</b>	<b>0</b>	<b>0</b>	<b>615,595</b>
Balance Rescission			-11,500								-11,500
Total Direct with Rescission			563,500			-2,500	35,635	6,861			603,496
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0	0	0	0		0	0
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Transfer to NIJ for \$2.5M  
 Spend Plan approved reprogramming of \$1,498,000 for Financial Assistance program

**Carryover:**

Actual carryforward of \$35.6 million from 2021 into 2022.

**Recoveries/Refunds:**

Total recoveries of \$6.8 million.

**Rescission**

Total rescission of \$15.0 million in 2022. Of this amount, \$11.5 million was from grants and \$3.5 million is in the M&A exhibits.

**Crosswalk of 2023 Availability**  
Office on Violence Against Women  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2023 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											0
Grants to Combat Violence Against Women (STOP)			255,000				17,942	592			273,534
<i>Sexual Assault Survivor's Bill of Rights</i>			[10,000]								[10,000]
Research and Eval. Violence Against Women (NIJ)			2,500			-2,500	0				0
Transitional Housing			50,000				2,404	370			52,774
Consolidated Youth Oriented Program			17,000				546	291			17,837
<i>Engaging Men and Youth in Prevention</i>			[3,500]								[3,500]
Improving Criminal Justice Responses Program/aka Arrest			60,500				6,485	600			67,585
<i>Policing and Prosecution Initiative</i>			[8,000]								[8,000]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			[1,000]								[1,000]
<i>Homicide Reduction Initiative</i>			[4,000]				2,270	22			2,292
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[4,000]								[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000				2,588	221			52,809
Legal Assistance Program			55,000				3,840	220			59,060
Grants to Support Families in the Justice System (JFF)			22,000				663	183			22,846
Campus Violence			25,000				5,266	346			30,612
<i>HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside</i>			[12,500]								[12,500]
Disabilities Program			12,000				2,223	66			14,291
National Deaf Services Line			2,000								2,000
Elder Program			9,000				2,369	333			11,702
Sexual Assault Services			78,500				2,289	105			80,894
Indian Country - Sexual Assault Clearinghouse			500				499				999
National Resource Center on Workplace Responses			1,000								1,000
Research on Violence Against Indian Women (NIJ)			1,000								1,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000				3,076	12			14,088
Rape Survivor Child Custody Act Program			2,500					281	190		2,971
Restorative Practices (formally Restorative Justice)			15,000				10,315				25,315
Tribal Special Assistant United States Attorneys			3,000				3,000				6,000
Supporting Transgender Victims			-								0
LGBT Specific Services Program			1,000								1,000
Culturally-Specific Services			11,000				2,747				13,747
Community-Based Organizational Capacity Building Program			-								0
Underserved Populations Program			5,000					35			5,035
Financial Assistance Program			4,000				1,498				5,498
Trauma Informed Law Enforcement (Abby Honold Act)			5,000								5,000
Pilot Program to Improve Victims Services on College Campuses			1,500								1,500
National Service Line for Incarcerated Survivors of SA			-								0
Access to Sexual Assault Nurse Exams			-								0
Local Law Enforcement Grants for Enforcement of Cybercrimes			-								0
National Response Center on Cybercrimes Against Individuals			-								0
VAWA Tribal Government Grants Program			[49,300]								0
VAWA Tribal Coalitions Grants			[8,364]								0
OVW Management and Administration			[35,062]								0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>81,674</b>	<b>4,977</b>	<b>0</b>	<b>0</b>	<b>784,151</b>
Balance Rescission			-10,000								-10,000
Total Direct with Rescission			690,000			-2,500	81,674	4,977			774,151
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0	690,000		0	-2,500	81,674	4,977		0	774,151
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

**Reprogramming/Transfers**  
Transfer to NIJ for \$2.5M

**Carryover:**  
Total carryover of \$81.8 million from 2022 into 2023.

**Recoveries/Refunds:**  
Estimated recoveries in 2023 of \$20M.

**Rescission**  
Total rescission of \$15.0 million in FY 2023. Of this amount, \$10.0 million estimated to be paid from grants and \$5.0 million is shown on M&A exhibits.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Obligations by Collections Source	2022 Actuals			2023 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
<b>Prevention and Prosecution of Violence</b>	0	0	0	0	0	0	0	0	0	0	0	0
Special Initiative	0	0	600	0	0	5,000	0	0	0	0	0	-5,000
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>

Note: The 2022 actual column totals must match the SF-231 and SF-133 documents. If not, please footnote why they differ.

Note: If any amount is 3% fund, separate that as its own line. If the 3% fund amount is part of an "other" category, footnote the 3% fund amount.



K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Object Class	2022 Enacted		2023 Enacted		2024 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	66	8,179	133	16,420	165	18,537	32	2,117
11.3 Other than Full-Time Permanent	0	483	0	505	0	505	0	0
11.5 Other Personnel Compensation	0	331	0	220	0	220	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>66</b>	<b>8,993</b>	<b>133</b>	<b>17,145</b>	<b>165</b>	<b>19,262</b>	<b>32</b>	<b>2,117</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		3,131		4,537		4,805		268
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		97		900		551		-349
22.0 Transportation of Things		0		25		25		0
23.1 Rental Payments to GSA		1,959		2,289		2,002		-287
23.2 Rental Payments to Others		75		160		63		-97
23.3 Communications, Utilities, and Miscellaneous Charges		118		189		189		0
24.0 Printing and Reproduction		30		42		42		0
25.1 Advisory and Assistance Services		6,217		16,914		12,842		-4,072
25.2 Other Services from Non-Federal Sources		23		120		166		46
25.3 Other Goods and Services from Federal Sources		3,671		10,049		4,592		-5,457
25.4 Operation and Maintenance of Facilities		216		212		212		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		7		7		0
25.7 Operation and Maintenance of Equipment		162		201		201		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		35		53		53		0
31.0 Equipment		49		50		50		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		493,545		719,836		949,938		230,102
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>518,321</b>		<b>772,729</b>		<b>995,000</b>		<b>222,272</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-35,635		-81,675		0		81,675
Transfers/Reprogramming		2,500		2,500		0		-2,500
Recoveries/Refunds		-6,861		-3,553		0		3,553
Balance Rescission		15,000		10,000		5,000		-5,000
Unobligated End-of-Year, Available		81,675		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>300,000</b>
Reimbursable FTE								
Full-Time Permanent	0	0	0	0	0	0	0	0
1/ Non-SES/SL/ST Salary				0		0		0
2/ Non-SES/SL/ST Award (FY2022 = X.XX% of Salary, FY 2023 = X.XX% of Salary)				0		0		0