



## U.S. Marshals Service (USMS)

### FY 2015 Budget Request At A Glance

FY 2014 Enacted:	\$2,728.0 million (5,571 positions; 19 attorneys; 4,134 DUSMs)
Current Services Adjustments:	+\$64.3 million
Program Changes:	-\$2.0 million
FY 2015 Budget Request:	\$2,790.0 million (5,571 positions; 19 attorneys; 4,134 DUSMs)
Change From FY 2014 Enacted:	+\$62.3 million (+2.3%)

#### Mission:

The mission of the United States Marshals Service (USMS) is to enforce federal laws and support virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities; executing federal court orders; managing and disposing of the assets seized and forfeited by federal law enforcement agencies; and assuring the safety of protected government witnesses and their families.

#### Organization:

The Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 60 district-based task forces, seven Regional Fugitive Task Forces and three foreign field offices to investigate and apprehend violent fugitives. Operational missions are coordinated and led by the following six divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 59,000 detainees on a daily basis in federal, state, local and private jails throughout the nation.

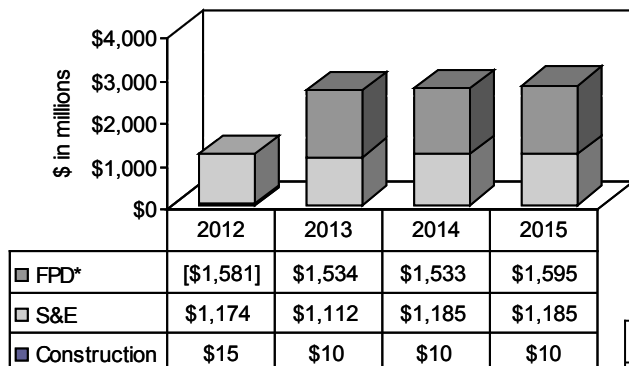
#### Resources:

The FY 2015 budget request for USMS totals \$2,790 million, which is a 2.3% increase over the FY 2014 Enacted. The request includes \$1,185 million for Salaries and Expenses (S&E), \$9.8 million for Construction and \$1,595 million for Federal Prisoner Detention (FPD). The FY 2015 budget also proposes to rescind \$122.0 million in prior year FPD balances.

#### Personnel:

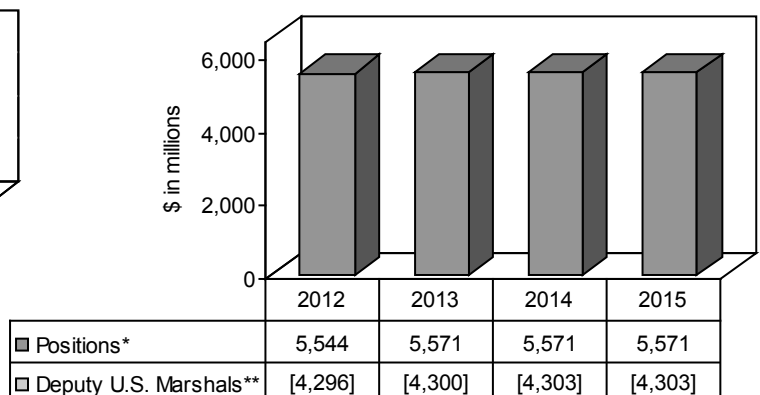
The USMS's direct positions for FY 2015 total 5,571 positions and is the same as FY 2014 Enacted. However, between January 2011 and December 2013, the number of USMS' on-board staff declined by 225 (144 DUSMs and 81 support staff).

Funding (FY 2012 - 2015)



\* Before 2012, detention resources were appropriated under the Office of Federal Detention Trustee. Totals are gross of rescissions.

Personnel (FY 2012 - 2015)



\* Includes 17 FPD positions in FY 2013 and FY 2014

\*\* Includes reimbursable Deputy U.S. Marshals

## **FY 2015 Strategy:**

The FY 2015 budget request provides the necessary resources to maintain USMS' core functions. The USMS ensures the functioning of the federal judicial process by protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, safeguarding witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, apprehending fugitives, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2015 request supports these missions by maintaining funding for priority areas, while promoting cost effectiveness.

Priority mission areas for FY 2015 include addressing violence along the Southwest Border, enforcing the Adam Walsh Child Protection and Safety Act, and ensuring that violent fugitives are located and apprehended. The USMS will also continue its traditional missions of providing judicial and courthouse security, managing the witness security program, and conducting detention operations. The FY 2015 request for Construction supports these missions by allowing the USMS to renovate and secure federal courthouse and other USMS facilities. These upgrades are essential for maintaining the security and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The Federal Prisoner Detention appropriation funds the housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. The FY 2015 request reflects the increased costs of the detention population. USMS will continue to target detention efficiencies, including potential improvements to the prisoner transportation system.

The FY 2015 budget proposes substantive changes to the FY 2014 enacted appropriation language for USMS FPD. Additional detail is provided about substantive and technical language changes in Section III and USMS FPD's Congressional Justification.

## **FY 2015 Program Changes:**

### **Salaries & Expenses**

**Program Offset - Miscellaneous Program and Administrative Reductions:** -\$33.8 million and 0 positions  
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, State Department charges, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

### **Federal Prisoner Detention**

**Housing of USMS Detainees:** \$31.8 million and 0 positions  
Funds are requested to ensure that the USMS FPD is able to pay for the housing, medical, and transportation costs for the USMS detainee population. Detention funding requirements are determined using a population forecasting model that incorporates factors such as population, demographic trends, average processing time per type of case, and the authorized positions of federal law enforcement, U.S. Attorneys and U.S. District Court judges. The average daily detention population is projected to be 59,949 in FY 2015. FY 2015 current services level for this initiative is \$1,564 million.

**Rescission:** -\$122.0 million and 0 positions  
The FY 2015 budget proposes to rescind \$122 million in prior year balances.

**U.S. Marshals Service**  
(Dollars in Thousands)

	U.S. Marshals Service S&E			U.S. Marshals Service Construction			Federal Prisoner Detention			Total		
	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount
<b>2013 Appropriation</b>	<b>5,554</b>	<b>5,103</b>	<b>1,196,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>17</b>	<b>14</b>	<b>1,647,383</b>	<b>5,571</b>	<b>5,117</b>	<b>2,853,383</b>
2013 Rescissions (1.877 % & 0.2%)	0	0	-24,796	0	0	-207	0	0	-34,154	0	0	-59,157
2013 Sequester Cut	0	0	-58,949	0	0	0	0	0	-79,513	0	0	-138,462
2013 Sequester - LEWC	0	0	-186	0	0	0	0	0	0	0	0	-186
<b>2013 Enacted with Rescissions and Sequester</b>	<b>5,554</b>	<b>5,103</b>	<b>1,112,069</b>	<b>0</b>	<b>0</b>	<b>9,793</b>	<b>17</b>	<b>14</b>	<b>1,533,716</b>	<b>5,571</b>	<b>5,117</b>	<b>2,655,578</b>
<b>2014 Enacted</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>	<b>0</b>	<b>0</b>	<b>9,800</b>	<b>17</b>	<b>17</b>	<b>1,533,000</b>	<b>5,571</b>	<b>5,120</b>	<b>2,727,800</b>
<b>2015 Request</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>	<b>0</b>	<b>0</b>	<b>9,800</b>	<b>17</b>	<b>17</b>	<b>1,595,307</b>	<b>5,571</b>	<b>5,120</b>	<b>2,790,107</b>
<b>Change 2015 from 2014 Enacted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,307</b>	<b>0</b>	<b>0</b>	<b>62,307</b>
<b>Technical Adjustments</b>												
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>												
Pay & Benefits	0	0	22,729	0	0	0	0	0	101	0	0	22,830
Domestic Rent & Facilities	0	0	9,524	0	0	0	0	0	0	0	0	9,524
Other Adjustments	0	0	893	0	0	0	0	0	0	0	0	893
Foreign Expenses	0	0	686	0	0	0	0	0	0	0	0	686
Prison and Detention	0	0	0	0	0	0	0	0	30,415	0	0	30,415
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>33,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,516</b>	<b>0</b>	<b>0</b>	<b>64,348</b>
<b>2015 Current Services</b>	<b>5,554</b>	<b>5,103</b>	<b>1,218,832</b>	<b>0</b>	<b>0</b>	<b>9,800</b>	<b>17</b>	<b>17</b>	<b>1,563,516</b>	<b>5,571</b>	<b>5,120</b>	<b>2,792,148</b>
<b>Program Changes</b>												
<b>Increases:</b>												
Housing of USMS Detainees	0	0	0	0	0	0	0	0	31,791	0	0	31,791
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,791</b>	<b>0</b>	<b>0</b>	<b>31,791</b>
<b>Decreases:</b>												
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-33,832	0	0	0	0	0	0	0	0	-33,832
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>-33,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-33,832</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-33,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,791</b>	<b>0</b>	<b>0</b>	<b>-2,041</b>
<b>2015 Request</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>	<b>0</b>	<b>0</b>	<b>9,800</b>	<b>17</b>	<b>17</b>	<b>1,595,307</b>	<b>5,571</b>	<b>5,120</b>	<b>2,790,107</b>
Rescission - FPD	0	0	0	0	0	0	0	0	-122,000	0	0	-122,000
<b>2015 Request with Rescission</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>	<b>0</b>	<b>0</b>	<b>9,800</b>	<b>17</b>	<b>17</b>	<b>1,473,307</b>	<b>5,571</b>	<b>5,120</b>	<b>2,668,107</b>
<b>Change 2015 from 2014 Enacted with Rescissions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-59,693</b>	<b>0</b>	<b>0</b>	<b>-59,693</b>

**U.S. Marshals Service S&E**  
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Judicial and Court House Security	2,222	2,042	458,426	2,222	2,042	471,330
Fugitive Apprehension	1,744	1,602	399,353	1,744	1,602	410,166
Prisoner & Courthouse Security	1,204	1,106	251,555	1,204	1,106	258,547
Protection of Witnesses	207	190	35,399	207	190	36,602
Tactical Operations	177	163	40,267	177	163	42,187
<b>Total</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>	<b>5,554</b>	<b>5,103</b>	<b>1,218,832</b>
Reimbursable FTE	0	425	0	0	425	0
<b>Grand Total</b>	<b>5,554</b>	<b>5,528</b>	<b>1,185,000</b>	<b>5,554</b>	<b>5,528</b>	<b>1,218,832</b>

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Judicial and Court House Security	0	0	-13,533	2,222	2,042	457,797
Fugitive Apprehension	0	0	-10,624	1,744	1,602	399,542
Prisoner & Courthouse Security	0	0	-7,334	1,204	1,106	251,213
Protection of Witnesses	0	0	-1,263	207	190	35,339
Tactical Operations	0	0	-1,078	177	163	41,109
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-33,832</b>	<b>5,554</b>	<b>5,103</b>	<b>1,185,000</b>
Reimbursable FTE	0	0	0	0	425	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>-33,832</b>	<b>5,554</b>	<b>5,528</b>	<b>1,185,000</b>

**U.S. Marshals Service Construction**  
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
USMS Construction	0	0	9,800	0	0	9,800
<b>Total</b>	0	0	9,800	0	0	9,800
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	0	0	9,800	0	0	9,800

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
USMS Construction	0	0	0	0	0	9,800
<b>Total</b>	0	0	0	0	0	9,800
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	0	0	0	0	0	9,800

**Federal Prisoner Detention**  
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Federal Prisoner Detention	17	17	1,533,000	17	17	1,563,516
<b>Total</b>	17	17	1,533,000	17	17	1,563,516
Reimbursable FTE	0	0	0	0	0	0
Rescission of BalancesBalance Rescission	0	0	0	0	0	0
<b>Grand Total</b>	17	17	1,533,000	17	17	1,563,516

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Federal Prisoner Detention	0	0	31,791	17	17	1,595,307
<b>Total</b>	0	0	31,791	17	17	1,595,307
Reimbursable FTE	0	0	0	0	0	0
Rescission of BalancesBalance Rescission	0	0	-122,000	0	0	-122,000
<b>Grand Total</b>	0	0	-90,209	17	17	1,473,307