



## Office of the Inspector General (OIG)

### FY 2015 Budget Request At A Glance

FY 2014 Enacted:	\$86.4 million (474 positions; 30 attorneys; 139 agents)
Current Services Adjustments:	+\$5.3 million
Program Changes:	-\$3.2 million
FY 2015 Budget Request:	\$88.6 million (474 positions; 30 attorneys; 139 agents)
Change From FY 2014 Enacted:	+\$2.2 million (+2.5%)

#### Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

#### Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five components each headed by an Assistant Inspector General. The 5 OIG components are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

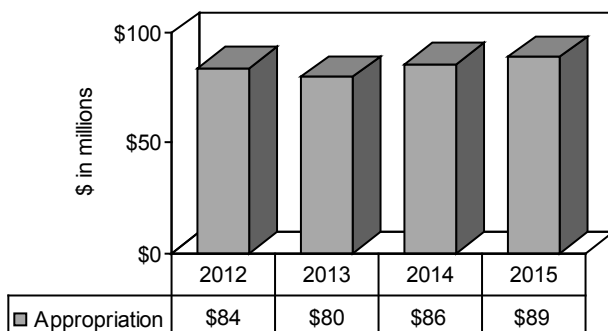
#### Resources:

The FY 2015 budget request for OIG totals \$88.6 million, which is a 2.5% increase over the FY 2014 Enacted.

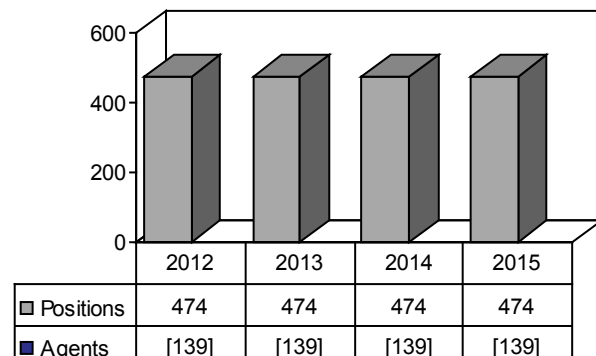
#### Personnel:

The OIG's direct positions for FY 2015 total 474 positions and is the same as FY 2014 Enacted. However, between January 2011 and December 2013, the number of OIG's onboard staff declined by 45.

**Funding (FY 2012 - 2015)**



**Personnel (FY 2012 - 2015)**



## **FY 2015 Strategy:**

The OIG is committed to assuring the Attorney General, Congress and the taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation (FBI), Drug Enforcement Administration (DEA), Federal Bureau of Prisons (BOP), U.S. Marshals Service (USMS), Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF), U.S. Attorneys' Offices (USAO), Office of Justice Programs (OJP), and other Offices, Boards and Divisions.

In FY 2015, the OIG will investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology, cybercrime, detention, incarceration, law enforcement, and grant-related activities.

The FY 2015 budget proposes substantive changes to the FY 2014 enacted appropriation language for OIG. Additional detail is provided about substantive and technical language changes in Section III and OIG's Congressional Justification.

## **FY 2015 Program Changes:**

**Program Offset - Miscellaneous Program and Administrative Reductions:** -\$3.2 million and 0 positions  
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

**Office of the Inspector General**

(Dollars in Thousands)

	Office of the Inspector General		
	Pos	Est. FTE	Amount
<b>2013 Appropriation</b>	<b>474</b>	<b>419</b>	<b>85,985</b>
2013 Rescissions (1.877 % & 0.2%)	0	0	-1,783
2013 Sequester Cut	0	0	-4,236
<b>2013 Enacted with Rescissions and Sequester</b>	<b>474</b>	<b>419</b>	<b>79,966</b>
<b>2014 Enacted</b>	<b>474</b>	<b>419</b>	<b>86,400</b>
<b>2015 Request</b>	<b>474</b>	<b>419</b>	<b>88,577</b>
<b>Change 2015 from 2014 Enacted</b>	<b>0</b>	<b>0</b>	<b>2,177</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	1,660
Domestic Rent & Facilities	0	0	3,670
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>5,330</b>
<b>2015 Current Services</b>	<b>474</b>	<b>419</b>	<b>91,730</b>
<b>Program Changes</b>			
<b>Increases:</b>			
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Decreases:</b>			
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-3,153
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>-3,153</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-3,153</b>
<b>2015 Request</b>	<b>474</b>	<b>419</b>	<b>88,577</b>

**Office of the Inspector General**  
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	419	86,400	474	419	91,730
<b>Total</b>	474	419	86,400	474	419	91,730
Reimbursable FTE	0	21	0	0	21	0
<b>Grand Total</b>	474	440	86,400	474	440	91,730

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	0	0	-3,153	474	419	88,577
<b>Total</b>	0	0	-3,153	474	419	88,577
Reimbursable FTE	0	0	0	0	21	0
<b>Grand Total</b>	0	0	-3,153	474	440	88,577