



Justice Information Sharing Technology (JIST)

FY 2015 Budget Request At A Glance	
FY 2014 Enacted:	\$25.8 million (59 positions)
Current Services Adjustments:	+\$255,000
Program Changes:	-\$255,000
FY 2015 Budget Request:	\$25.8 million (45 positions)
Change From FY 2014 Enacted:	+\$0 (-14 positions)

Mission:

The JIST account provides information technology (IT) resources so that the Department's Chief Information Officer (CIO) may effectively coordinate enterprise-wide IT investments and ensure that infrastructure enhancements are well-planned and aligned with the Department's overall IT strategy and enterprise architecture. JIST funds the following programs in FY 2015: IT Transformation and Cyber Security, Public Key Infrastructure, Unified Financial Management System (UFMS), and the Law Enforcement Information Sharing Program.

Resources:

The FY 2015 budget request for JIST totals \$25.8 million, which is the same as the FY 2014 enacted level.

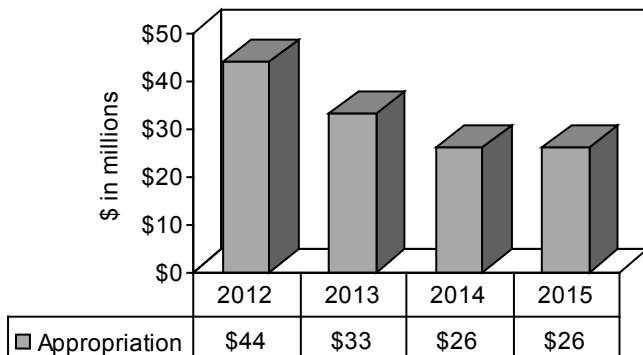
Organization:

The CIO manages the programs funded under the JIST appropriation. The CIO is part of the Justice Management Division and reports to the Assistant Attorney General for Administration. The CIO's Policy and Planning Staff, funded under the JIST appropriation, supports the Department's Investment Review Board that oversees Department IT investments and conducts periodic reviews of the Department's high profile, high cost, or high risk IT investments.

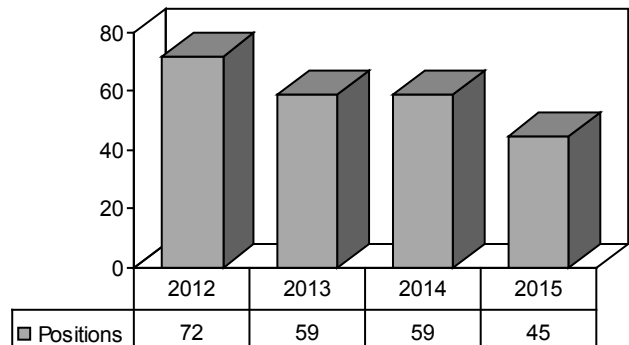
Personnel:

The JIST's direct positions for FY 2015 total 45 positions. JIST's FY 2015 request includes a decrease of -14 positions from FY 2014 Enacted, which reflects the transfer of UFMS positions out of the JIST account and into the Working Capital Fund (WCF).

Funding (FY 2012 - 2015)



Personnel (FY 2012 - 2015)



FY 2015 Strategy:

The JIST appropriation supports the Department's mission by providing the IT infrastructure and security environments necessary to conduct legal, investigative, and administrative functions. JIST funding provides investments in enterprise IT infrastructure, cyber security, public key infrastructure, information sharing technology, and system development projects across the Department.

During FY 2015, the CIO will focus on advancing initiatives to transform IT enterprise infrastructure and cyber security. The JIST IT Transformation and Cyber Security Program is a multiyear commitment that directly supports the Federal CIO's 25 Point Plan to Reform Federal IT Management and the Portfolio Stat (PSTAT) process. Work on this program began in FY 2012 and will continue into FY 2015. This program consists of the following projects:

1. Email Consolidation: Departmental email consolidation is a multi-year effort that began in FY 2012 with the consolidation of small email systems and the planning activities for a Department-wide email system. The goal of this project is to reduce the number of departmental non-classified email systems from over 20 to 8 by the end of FY 2014. In addition, new and enhanced collaboration functionality will be introduced to participating components in FY 2015. The Department is continuing to evaluate and analyze non-classified email systems to minimize costs. In FY 2015, DOJ plans to consolidate additional components into an enterprise email solution.

2. Data Center Consolidation: The goals of this project are to optimize and standardize IT infrastructure to improve operational efficiencies and agility; reduce the energy and real property footprint of DOJ's data center facilities; optimize the use of IT staff and labor resources supporting DOJ missions; and enhance DOJ's IT security posture. These goals will be achieved by reducing the number of DOJ data centers to three core data centers; leveraging cloud and commodity IT services; and migrating data processing to these locations and services with appropriate service agreements. DOJ has identified two Federal Bureau of Investigation (FBI) owned data centers and one Drug Enforcement Administration (DEA) leased data center as facilities that will serve as DOJ Core Enterprise Facilities (CEF). The Department has closed 50 data centers since 2010, and plans to close 11 additional data centers in FY 2014.

3. Cyber Security: The primary focus of this project is the prevention and detection of insider threats and advanced cyber threats. The Department will continue to develop and implement enterprise trusted infrastructure and architecture to provide secure and resilient systems and networks that ensure the confidentiality, integrity, and availability of data.

4. Mobility and Remote Access: The Department will continue to implement an enterprise infrastructure in FY 2015 to improve efficiency by enabling a mobile workforce and telework. Key enhancements for FY 2015 include expanding the mobile management platform for the latest Apple and Google Android devices, supporting mobile data loss prevention initiatives, expanding support for mobile collaboration tools, and creating a common mobile application platform as part of the "DOJ App Store." For remote access, the key activity for FY 2015 will focus on

Personal Identity Verification support for remote access users.

5. Desktops: The short-term goal of this project is to implement strategic sourcing for desktops. This includes establishing strategy, funding models, policy, and evaluations of architectures and solutions. Funding in FY 2015 will be used to design and implement an enterprise virtual desktop pilot.

As was the case in 2014, the FY 2015 JIST budget includes language to provide the Department's CIO with additional transfer authority for reinvestment in DOJ enterprise-wide IT initiatives (up to \$35.4 million) in order to set-aside a portion of IT funding to create a reinvestment pool. This pool will provide funding for smart IT investments, and will allow the Department's CIO to pool purchasing power across the entire organization to drive down costs and improve service for Department-wide initiatives. The strategy strikes the right balance between empowering the component CIOs, while at the same time giving the Department CIO central authority over Enterprise IT investments.

FY 2015 Program Changes:

Program Offset - Miscellaneous Program and Administrative Reductions: -\$255,000 and 0 positions
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

Justice Information Sharing Technology

(Dollars in Thousands)

	Justice Information Sharing Technology		
	Pos	Est. FTE	Amount
2013 Appropriation	59	52	33,426
2013 Rescissions (1.877 % & 0.2%)	0	0	-693
2013 Enacted with Rescissions and Sequester	59	52	32,733
2014 Enacted	59	52	25,842
2015 Request	45	45	25,842
Change 2015 from 2014 Enacted	-14	-7	0
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
ATB Transfers	-14	-7	0
Pay & Benefits	0	0	228
Domestic Rent & Facilities	0	0	27
Total Base Adjustments	-14	-7	255
2015 Current Services	45	45	26,097
Program Changes			
Decreases:			
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-255
Subtotal, Program Decreases	0	0	-255
Total Program Changes	0	0	-255
2015 Request	45	45	25,842

Justice Information Sharing Technology

(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Justice Information Sharing Technology	59	52	25,842	45	45	26,097
Total	59	52	25,842	45	45	26,097
Reimbursable FTE	0	0	0	0	0	0
Grand Total	59	52	25,842	45	45	26,097

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Justice Information Sharing Technology	0	0	-255	45	45	25,842
Total	0	0	-255	45	45	25,842
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-255	45	45	25,842