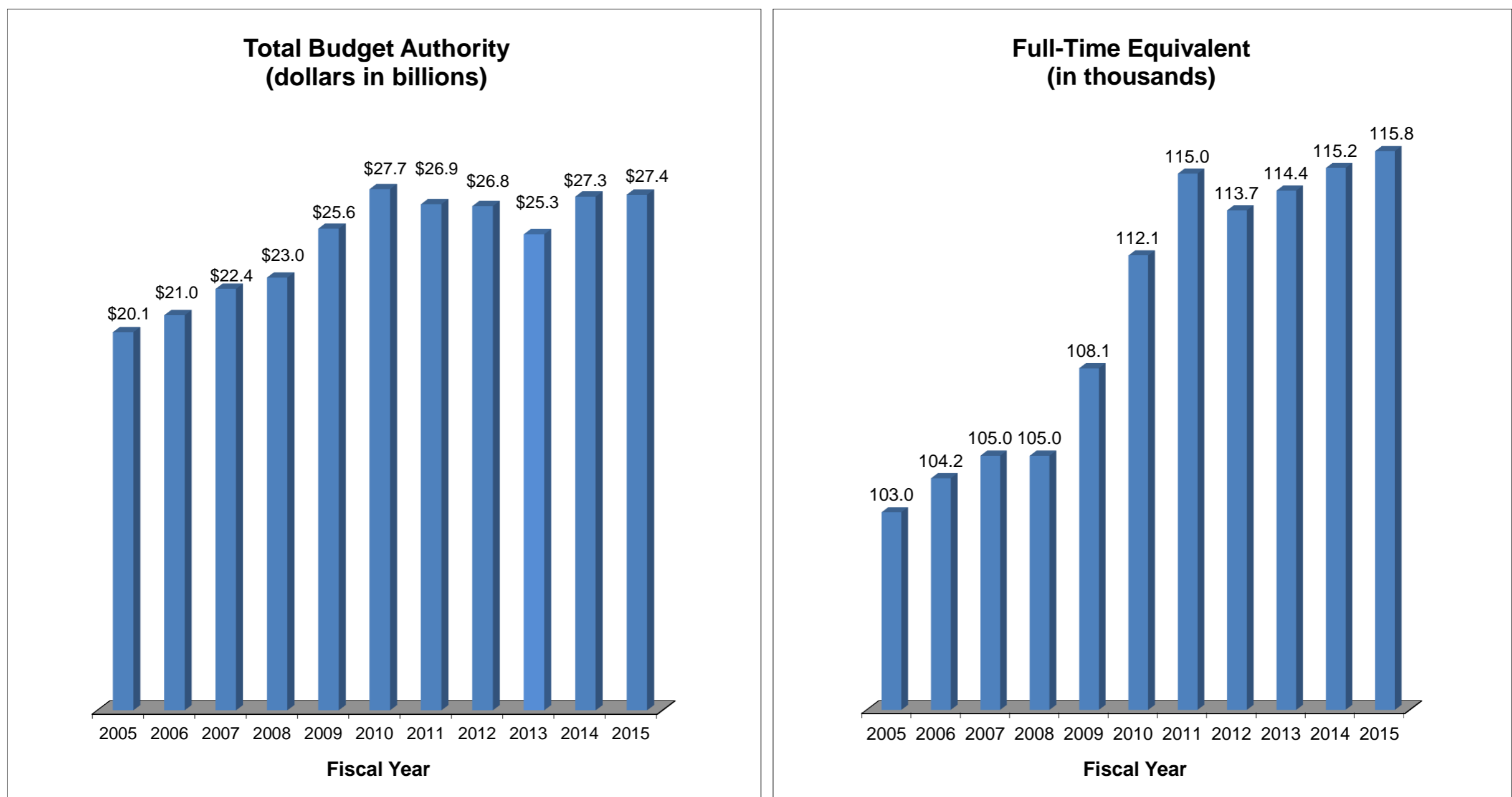


U.S. Department of Justice

Total Discretionary Budget Authority and Full-Time Equivalent FY 2005 - FY 2015

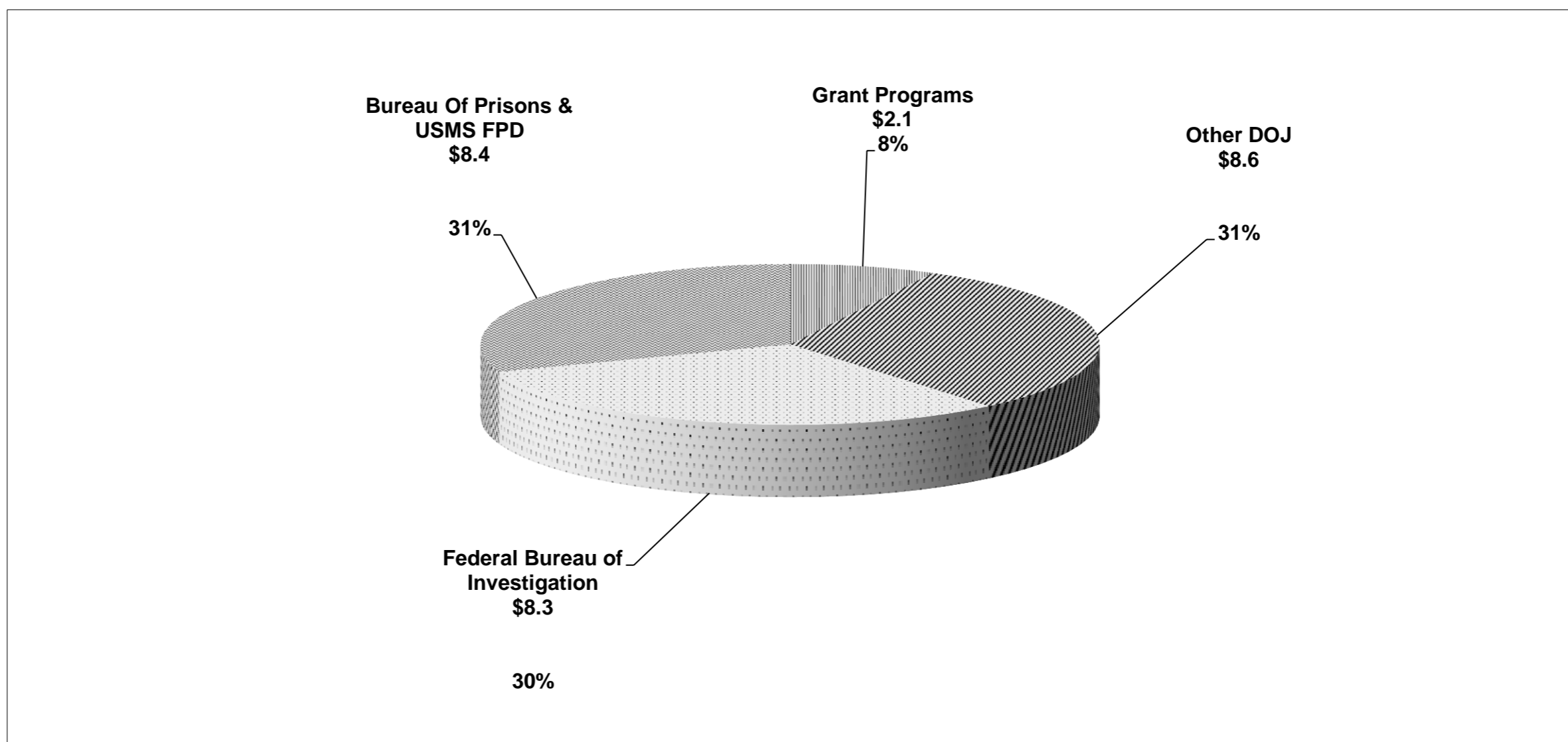


Budget Authority includes only discretionary funding with fees. Offsets associated with the Crime Victims Fund, and the Assets Forfeiture Fund have also been excluded.

2015 Discretionary Budget Authority by Organization

Discretionary Budget Authority: \$ 27.4 billion

(dollars in billions)



Scorekeeping credits totaling \$10.7 billion are excluded in this pie chart.

"Other DOJ" includes: General Administration, Justice Information Sharing Technology, Administrative Review and Appeals, U.S. Parole Commission, Office of the Inspector General, Working Capital Fund, National Security Division, General Legal Activities, Antitrust (net), United States Attorneys, U.S. Trustees (net), Foreign Claims Settlement Commission, U.S. Marshals Service, Community Relations Service, Interagency Crime and Drug Enforcement, Assets Forfeiture Fund, Drug Enforcement Administration, and the Bureau of Alcohol, Tobacco, Firearms & Explosives.