

Congressional Submission

FOREIGN CLAIMS SETTLEMENT COMMISSION

U.S. Department of Justice

FY 2015 PERFORMANCE BUDGET

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I. Overview for the Foreign Claims Settlement Commission

1. Introduction

The Foreign Claims Settlement Commission (FCSC) is a small, independent, quasi-judicial agency organized for administrative purposes within the Department of Justice that has a high profile and important mission in FY 2015: distribute to U.S. victims of international terrorism monies paid to the United States by foreign governments. Currently, the FCSC is adjudicating the claims of U.S. victims of Iraqi actions during the Saddam Hussein era; referred to the Commission by the Department of State by letter dated November 14, 2012 (Iraq has already paid to the United States approximately \$400 million to satisfy these claims). The Commission anticipates the referral of additional classes of claims by the Department of State under the Iraq Claims Settlement Agreement. Further, the Commission is continuing its adjudication of claims of U.S. victims of Libyan terrorism under a third referral from the Department of State dated November 27, 2013 pursuant to the Libya Claims Settlement Agreement. Based on the projected number of claims in both the Libyan and Iraqi programs and the complexity of issues associated with these claims, adjudication will continue through FY 2015. In addition, depending on the movement of events internationally, other, similar programs can be anticipated.

The Commission consists of a Chairman and two part-time Commissioners, who are appointed by the President and confirmed by the Senate, as well as legal and non-legal secretariat staff. The Chairman and the part-time Commissioners receive compensation at the Executive Level V rate of pay for performance of official business of the Commission. The work of adjudicating claims and awarding compensation is necessarily labor-intensive, requiring legal and factual research on the part of Commission staff, and adjudicatory work by the members of the Commission. The majority of the Commission's budget is necessary for personnel costs. The bulk of the remainder is for fixed costs, including rent and guard service. While the operating expenses of the Commission are appropriated from taxpayer funds, in virtually all instances, the legislation authorizing the adjudication of claims has provided for deduction of 5% of the funds obtained from foreign governments in settlement of the claims adjudicated by the Commission. This amount is deposited to the credit of miscellaneous receipts in the United States Treasury to defray administrative expenses. The Commission understands that approximately \$20 million has been so deposited into the Treasury from the funds obtained under the Libya Claims Program alone.

To date, the Commission has administered and completed 47 international and war-related claims programs involving claims against 19 countries: Yugoslavia, Panama, Bulgaria, Hungary, Romania, Italy, the former Soviet Union, the former Czechoslovakia, Poland, Cuba, China, the former German Democratic Republic, Vietnam, Ethiopia, Egypt, Iran, Albania, the Federal Republic of Germany, and Libya.

The Commission is prepared to provide any further information about the background of the Commission, its existing programs, and congressional interest in these programs.

Electronic copies of the Department of Justice's Congressional Budget Justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address: <http://www.justice.gov/02organizations/bpp.htm>

2. Issues, Outcomes, and Strategies

In FY 2015, the Commission plans to continue its administration of the Libya Claims Program. This program resulted from the President's Executive Order 13477 dated October 31, 2008, implementing the U.S.-Libya Claims Settlement Agreement of August 14, 2008, as well as the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008. Pursuant to this Agreement and the LCRA, the government of Libya paid \$1.5 billion to the United States in order to provide immediate and fair compensation to U.S. nationals with terrorism-related claims against Libya. The Commission has thus far completed its adjudication of claims referred by the Department of State Legal Adviser's referral letters of December 11, 2008 and January 15, 2009 pursuant to 22 U.S.C. § 1623 (a)(1)(C) and has now begun its adjudication of claims under the State Department's letter of referral dated November 27, 2013.

In FY 2015, the Commission also plans to continue its administration of the Iraq Claims Program. On June 21, 2011, the Department of State issued a press release announcing a settlement with the Government of Iraq in the amount of \$400 million to provide compensation for American nationals who were prisoners of war, hostages, or human shields during the first Gulf War, and for U.S. servicemen who were injured in the 1987 attack on the USS Stark. On November 14, 2012, pursuant to its authority under 22 U.S.C. § 1623 (a)(1)(C), the Department of State referred a category of claims within the scope of the Iraq Claims Settlement Agreement to the Commission for adjudication and certification. The Commission is currently adjudicating claims under this referral. In addition, the Commission anticipates the receipt of additional referrals of classes of claims from the Department of State under the Iraq Claims Settlement Agreement.

Furthermore, the Commission will continue to have authority under the International Claims Settlement Act of 1949, as amended, and the 1995 United States-Albanian claims settlement agreement, to make awards in any additional claims against Albania that are filed. In addition, when appropriate, the Commission will continue to reopen and reconsider claims it had previously denied, taking into account the modification of the Albanian claims settlement agreement effected in 2006.

Additionally, the Commission will research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). The Commission continues to maintain and update a computerized database of some 13,000 records containing specific information on all of the claims adjudicated in its Cuban Claims Program. This database enables the Commission to respond more quickly and accurately to requests for information from the State Department and the general public.

Moreover, under the War Claims Act of 1948, as amended, the Commission will also continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

In addition, the Commission will continue to furnish information contained in its records pertaining to the 47 completed international and war related claims programs it has conducted, as requested by claimants, their heirs, attorneys, researchers, and other members of the public. It

will also provide to other U.S. agencies technical advice on their policy determinations, participate in preliminary planning and evaluation of pending claims legislation, and coordinate with congressional committees considering legislation for adjudication of additional types of claims.

3. Challenges

External Challenges

The Commission’s external challenges include the necessity of being continuously prepared for a workload dictated almost exclusively by changing international events, current and future claims programs enacted by Congress or referred to the Commission by the Department of State, and by the number of claims filed. This may require expansion of its staffing to meet the requirements of new programs. Its external challenges also include the need to notify and assist U.S. nationals in a timely fashion with filing and documenting their claims; familiarize them with the claims process; and respond efficiently to all inquiries by the public, Congress, and other federal agencies about current and past programs.

Internal Challenges

The Commission’s internal challenges include maintaining and focusing the skills, expertise, and experience of its staff to assist U.S. nationals with claims against foreign governments, as well as to provide technical assistance in this area to the Department of State and other federal agencies upon request. At the same time, the Commission must continue its claims records modernization effort by improving and updating the information in its databases and on its website. The Commission intends to also concentrate efforts on increasing its transparency, by increasing the availability of its decisions and records to the public, particularly through electronic media.

4. Performance Challenges

The Commission is an independent agency. Its budget is fully integrated with its own priorities and corresponds to the Department’s Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law.

II. Summary of Program Changes

Item Name	Description				Page
		Pos.	FTE	Dollars (\$000)	
Miscellaneous Program and Administrative Reductions	Reductions to existing operations and services			-\$118	10

III. Appropriations Language and Analysis of Appropriations Language

Appropriations Language

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, [\$2,100,000] \$2,326,000.

Analysis of Appropriations Language

No substantive changes are proposed.

IV. Decision Unit Justification

A. Foreign Claims

<i>Foreign Claims</i>	Direct Pos.	Estimate FTE	Amount
2013 Enacted with Rescissions and Sequestration	11	8	\$1,896
2014 Enacted	11	8	\$2,100
Adjustments to Base and Technical Adjustments			\$344
2015 Current Services	11	8	\$2,444
2015 Program Offsets			-\$118
2015 Request	11	8	\$2,326
Total Change 2014-2015			\$226

1. Program Description

The Commission has a single Decision Unit, and its mission is to protect the property rights of U.S. citizens abroad and to promote the international rule of law through adjudication of claims brought by United States citizens against foreign governments.

The Commission currently pursues the following organizational goals:

- To adjudicate claims and award compensation for terrorism-related claims against Iraq pursuant to the U.S.-Iraq Claims Settlement Agreement.
- To adjudicate claims and award compensation for terrorism-related claims against Libya pursuant to the U.S.-Libya Claims Settlement Agreement and the Libyan Claims Resolution Act.
- To adjudicate claims and award compensation to previously uncompensated U.S. claimants for property losses in Albania.
- To research and respond to requests for information concerning decisions in the Commission's first and second Cuban Claims Programs in aid of the Department of State's continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act").
- To be prepared to adjudicate upon enactment of authorizing legislation, or referral to the Commission by the Secretary of State a future program relating to Guam.
- Upon request, to assist the Department of State in negotiations for the settlement of claims against foreign governments.
- To award compensation to any previously uncompensated American POWs held in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.
- To advise Congress and other agencies concerning potential future claims programs and to analyze and comment on pending legislation.
- To advise other agencies on policy determinations relating to the settlement of international claims.
- To assist the Department of the Treasury in making distributions on awards certified by the Commission.

- To provide executive departments and private attorneys with legal precedents issued by the Commission.
- To provide general information concerning past programs and to respond to requests about specific decisions the Commission has made on claims.
- To respond to FOIA requests from the public regarding claims programs.
- To maintain and continuously update a comprehensive database of pending and active claims programs to ensure it is accurate and useful to the public and other U.S. agencies.
- To maintain a Commission website that explains claims programs, with downloadable claims program instructions and claim forms as well as statistical and other information on past programs.

2. Performance and Resources Tables

PERFORMANCE AND RESOURCES TABLE												
Decision Unit: Foreign Claims												
RESOURCES			Target		Actual		Projected		Changes		Requested (Total)	
			FY 2013		FY 2013		FY 2014		Current Services Adjustments and FY 2015 Program Changes		FY 2015 Request	
Total Costs and FTE (reimbursable FTE are included, but reimbursable costs are bracketed and not included in the total)			FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
			9	\$1,896	8	\$1,818	8	\$2,100		\$226	8	\$2,326
TYPE	STRATEGIC OBJECTIVE	PERFORMANCE	FY 2013		FY 2013		FY 2014		Current Services Adjustments and FY 2015 Program Changes		FY 2015 Request	
Program Activity	2.6	Adjudication of Claims	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
			9	\$1,896	8	\$1,818	8	\$2,100		\$226	8	\$2,326
Performance Measure: Output												
Performance Measure: Efficiency												
Performance Measure: Outcome												

Data Definition, Validation, Verification, and Limitations: INFORMATION REQUIRED: Use this section to discuss data terms, data sources, how the information is collected, how the information is verified, and data limitations to include how well the indicator measures performance in this area.

PERFORMANCE MEASURE TABLE										
Decision Unit: Foreign Claims										
Strategic Objective	Performance Report and Performance Plan Targets		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		FY 2014	FY 2015
			Actual	Actual	Actual	Actual	Target	Actual	Target	Target
	2.6	Performance Measure		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Performance Measure		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Performance Measure		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Efficiency Measure		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OUTCOME Measure		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A = Data unavailable
*** Denotes inclusion in the DOJ Annual Performance Plan**

3. Performance, Resources, and Strategies

The Commission is an independent agency. Its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Protect the Rights of the American People, and Enforce Federal Law.

Performance Plan and Report for Outcomes

The Commission's activities are not included in the Department of Justice's performance plans or reports. However, in addition to its principal function of adjudicating claims of United States nationals against foreign governments, the Commission provides continuing informational services to claimants (and, where applicable, their legal successors) with regard to the 47 international and war claims programs it has concluded. It also provides advice to other Federal agencies on their policy determinations, preliminary planning, and evaluation of proposed legislation intended to authorize adjudication of claims of new categories of claimants, and liaison with congressional committees considering such legislation.

a. Strategies to Accomplish Outcomes

In FY 2015, the Commission will continue its administration of the Libya Claims Program which resulted from the President's Executive Order 13477 which implements the U.S.-Libya Claims Settlement Agreement and the Libyan Claims Resolution Act (LCRA).

Additionally, the Commission will continue to adjudicate categories of claims referred to it by the Department of State within the scope of the Claims Settlement Agreement Between the Government of the United States of America and the Government of the Republic of Iraq, signed on September 2, 2010, including claims for compensation for American nationals who were prisoners of war, hostages, or human shields during the first Gulf War.

Under the International Claims Settlement Act of 1949, as amended, and the 1995 U.S.-Albanian Claims settlement agreement and the 2006 modification of that agreement, the Commission will continue to have authority to make awards in any additional claims against Albania that may be filed.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's Continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In addition, the Commission will continue to engage in preliminary planning for a possible future program relating to Guam. The Commission will also provide, upon request, technical assistance to the Department of State in conducting government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

VI. Program Offsets by Item

Item Name: **Miscellaneous Program and Administrative Reductions**

Strategic Goal: 2.6

Strategic Objective: Protect the federal fisc and defend the interests of the United States

Budget Decision Unit(s): Foreign Claims

Organizational Program: Adjudication of Claims

Program Offset: Positions ___ Agt/Atty _____ FTE ___ Dollars **-\$118**

Description of Item

Program and administrative reductions to be identified once funds are appropriated.

Justification

Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

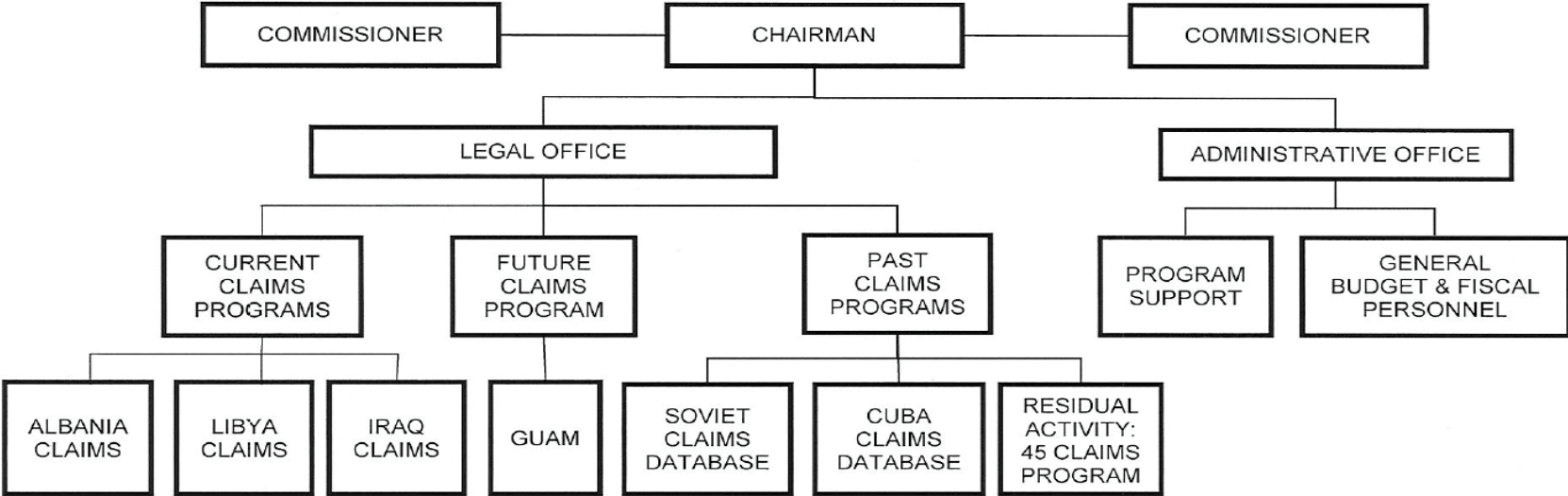
Impact on Performance

Performance impact information is not yet available for this offset.

VII. EXHIBITS

A: Organizational Chart

FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by:  Date: March 1, 2013
Brian M. Simkin, CHIEF COUNSEL

B. Summary of Requirements

Summary of Requirements Foreign Claims Settlement Commission Salaries and Expenses (Dollars in Thousands)

	FY 2015 Request		
	Direct Positions	FTE	Amount
2013 Enacted	11	8	2,000
2013 Rescissions (1.877% & 0.2%)			-3
2013 Sequester			-101
Total 2013 Enacted (with Rescissions and Sequester)	11	8	1,896
2014 Enacted	11	8	2,100
Base Adjustments			
Pay and Benefits	0	0	44
Domestic Rent and Facilities	0	0	300
Total Base Adjustments	0	0	344
Total Technical and Base Adjustments	0	0	344
2015 Current Services	11	8	2,444
Program Changes			
Offsets:			
Miscellaneous Program and Administrative Reductions	0	0	-118
Subtotal, Offsets	0	0	-118
Total Program Changes	0	0	-118
2015 Total Request	11	8	2,326
2014 - 2015 Total Change	0	0	226

Note: The FTE for FY 2013 is actual and for FY 2014 and FY 2015 is estimated.

B. Summary of Requirements

Summary of Requirements
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	2013 Enacted with Rescissions and Sequester			2014 Enacted			2015 Technical and Base Adjustments			2015 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adjudication of Claims	11	8	1,896	11	8	2,100	0	0	344	11	8	2,444
Total Direct	11	8	1,896	11	8	2,100	0	0	344	11	8	2,444
Balance Rescission			0			0			0			0
Total Direct with Rescission			1,896			2,100			344			2,444
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		8			8			0			8	
Grand Total, FTE		8			8			0			8	

Program Activity	2015 Increases			2015 Offsets			2015 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adjudication of Claims	0	0	0	0	0	-118	11	8	2,326
Total Direct	0	0	0	0	0	-118	11	8	2,326
Balance Rescission			0			0			0
Total Direct with Rescission			0			-118			2,326
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			8	
Grand Total, FTE		0			0			8	

C. Program Changes by Decision Unit

FY 2015 Program Changes by Decision Unit

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Program Offsets	Location of Description in Narrative	Foreign Claims				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Miscellaneous Program and Administrative Reductions	Pg. 10	0	0	0	-118	0	0	0	-118
Total Program Offsets		0	0	0	-118	0	0	0	-118

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	2013 Enacted with Rescissions and Sequester		2014 Enacted		2015 Current Services		2015 Increases		2015 Offsets		2015 Total Request	
	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount
Goal 2 Prevent Crime, Protect the Rights of the American People, and enforce Federal Law												
2.6 Protect the federal fisc and defend the interests of the United States	8	1,896	8	2,100	8	2,444	0	0	0	-118	8	2,326
Subtotal, Goal 2	8	1,896	8	2,100	8	2,444	0	0	0	-118	8	2,326
TOTAL	8	1,896	8	2,100	8	2,444	0	0	0	-118	8	2,326

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Pay and Benefits			
1 <u>2015 Pay Raise:</u> This request provides for a proposed 1 percent pay raise to be effective in January of 2015. The amount request, \$10,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$8,000 for pay and \$2,000 for benefits.)			10
2 <u>Annualization of 2014 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2014 pay increase of 1 percent included in the 2014 President's Budget. The amount requested \$4,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$3,000 for pay and \$1,000 for benefits).			4
3 <u>FERS Regular/Law Enforcement Retirement Contribution:</u> Effective October 1, 2014 (FY 2015), the new agency contribution rates of 13.2% (up from the current 11.9%, or an increase of 1.3%) and 28.8% for law enforcement personnel (up from the current 26.3%, or an increase of 2.5%). The amount requested, \$11,000, represents the funds needed to cover this increase.			11
4 <u>Health Insurance:</u> Effective January 2015, the component's contribution to Federal employees' health insurance increases by 19.4 percent. The additional amount required is \$18,000.			18
5 <u>Retirement:</u> Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 1.3 percent per year. The requested increase of \$1,000 is necessary to meet our increased retirement obligations as a result of this conversion.			1
Subtotal, Pay and Benefits	0	0	44
Domestic Rent and Facilities			
1 <u>General Services Administration (GSA) Rent:</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$37,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2015 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.			37
2 <u>Guard Services:</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$1,000 is required to meet these commitments.			1
3 <u>Moves (Lease Expirations):</u> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations caused by the expiration of leases in FY 2015.			262
Subtotal, Domestic Rent and Facilities	0	0	300
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	344

F. Crosswalk of 2013 Availability

Crosswalk of 2013 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	2013 Appropriation Enacted w/o Balance Rescission ¹			Supplementals			Balance Rescission			Sequester			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2013 Actual		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Adjudication of Claims	11	8	1,997	0	0	0	0	0	0	0	0	-101	0	0	0	0	0	11	8	1,896
Total Direct	11	8	1,997	0	0	0	0	0	0	0	0	-101	0	0	0	0	0	11	8	1,896
Reimbursable FTE		0			0			0			0			0						0
Total Direct and Reimb. FTE		8			0			0			0			0						8
Grand Total, FTE		8			0			0			0			0						8

Footnotes:

1) The 2013 Enacted appropriation includes the 2 across-the-board rescissions of 1.877% and 0.2%

G. Crosswalk of 2014 Availability

Crosswalk of 2014 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2014 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2014 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Adjudication of Claims	11	8	2,100	0	0	0	0	0	11	8	2,100
Total Direct	11	8	2,100	0	0	0	0	0	11	8	2,100
Balance Rescission			0								0
Total Direct with Rescission			2,100								2,100
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		8			0		0			8	
Grand Total, FTE		8			0		0			8	

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Category	2013 Enacted with Rescissions & Sequestration		2014 Enacted		2015 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (300-399)	5	0	5	0	0	0	0	5	0
Accounting and Budget (500-599)	1	0	1	0	0	0	0	1	0
Attorneys (905)	4	0	4	0	0	0	0	4	0
Paralegals / Other Law (900-998)	1	0	1	0	0	0	0	1	0
Total	11	0	11	0	0	0	0	11	0
Headquarters (Washington, D.C.)	11	0	11	0	0	0	0	11	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	11	0	11	0	0	0	0	11	0

Footnotes:

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Grades	Foreign Claims						Total Program Changes	
	Program Increase 1		Program Increase 2		Program Offsets		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount		
SES	0	0	0	0	0	0	0	0
GS-15	0	0	0	0	0	0	0	0
GS-14	0	0	0	0	0	0	0	0
GS-13	0	0	0	0	0	0	0	0
GS-12	0	0	0	0	0	0	0	0
GS-11	0	0	0	0	0	0	0	0
GS-10	0	0	0	0	0	0	0	0
GS-9	0	0	0	0	0	0	0	0
GS-8	0	0	0	0	0	0	0	0
GS-7	0	0	0	0	0	0	0	0
GS-6	0	0	0	0	0	0	0	0
GS-5	0	0	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	0	0	0	0	0	0
Lapse (-)	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation		0		0		0		0
Total FTEs and Personnel Compensation	0	0	0	0	0	0	0	0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		0		0		-118		-118
25.5 Research and Development Contracts		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
Total Program Change Requests	0	0	0	0	0	-118	0	-118

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Object Class	2013 Actual		2014 Availability		2015 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	7	952	7	1,205	7	1,216	0	11
11.3 Other than Full-Time Permanent	1	30	1	30	1	30	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	8	982	8	1,235	8	1,246	0	11
Other Object Classes								
12.0 Personnel Benefits		264		326		359		33
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		25		12		12		0
22.0 Transportation of Things		21		15		15		0
23.1 Rental Payments to GSA		296		385		422		37
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		12		13		13		0
24.0 Printing and Reproduction		8		5		5		0
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		188		95		240		145
25.3 Other Goods and Services from Federal Sources		0		0		0		0
26.0 Supplies and Materials		11		12		12		0
31.0 Equipment		11		2		2		0
Total Obligations		1,818		2,100		2,326		226
Add - Unobligated End-of-Year, Expiring		78		0		0		0
Total Direct Requirements	0	1,896	0	2,100	0	2,326	0	226